

California Community Colleges
Quarterly Payment Schedule
FY 2016-17 Perkins Reimbursement
January 2018

Exhibit B-4d
1/12/2018

County	District	Certified Apportionment	Total Paid for 1st, 2nd, 3rd, 4th Quarter	Recalculation					Year to Date Total Paid
				State Leadership	Non-Traditional Training & Employment	Postsecondary Allocation	Reserve - CTE Transitions	Total Perkins	
				Payment	Payment	Payment	Payment	Payment	
Alameda	Chabot-Las Positas	\$ 968,100	806,821	-	-	141,755	19,370	161,125	967,946
Alameda	Ohlone	180,196	152,590	-	-	5,302	-	5,302	157,892
Alameda	Peralta	909,814	709,947	-	-	65,829	72,435	138,264	848,211
Alameda Total		2,058,110	1,669,358	-	-	212,886	91,805	304,691	1,974,049
Butte	Butte	546,687	492,018	-	-	50,294	4,375	54,669	546,687
Butte Total		546,687	492,018	-	-	50,294	4,375	54,669	546,687
Contra Costa	Contra Costa	1,082,504	974,254	-	-	95,126	13,124	108,250	1,082,504
Contra Costa Total		1,082,504	974,254	-	-	95,126	13,124	108,250	1,082,504
El Dorado	Lake Tahoe	136,620	117,408	-	-	6,608	4,052	10,660	128,068
El Dorado Total		136,620	117,408	-	-	6,608	4,052	10,660	128,068
Fresno	State Center	1,382,611	1,244,350	-	-	125,137	11,330	136,467	1,380,817
Fresno	West Hills	276,854	249,168	-	-	18,936	8,750	27,686	276,854
Fresno Total		1,659,465	1,493,518	-	-	144,073	20,080	164,153	1,657,671
Humboldt	Redwoods	183,154	131,201	-	-	13,941	36,868	50,809	182,010
Humboldt Total		183,154	131,201	-	-	13,941	36,868	50,809	182,010
Imperial	Imperial	328,015	295,213	-	-	28,427	4,375	32,802	328,015
Imperial Total		328,015	295,213	-	-	28,427	4,375	32,802	328,015
Kern	Kern	1,028,214	925,393	-	-	57,932	13,124	71,056	996,449
Kern	West Kern	142,469	128,222	-	-	9,872	4,375	14,247	142,469
Kern Total		1,170,683	1,053,615	-	-	67,804	17,499	85,303	1,138,918
Lassen	Lassen	188,018	169,216	-	-	14,427	4,375	18,802	188,018
Lassen Total		188,018	169,216	-	-	14,427	4,375	18,802	188,018
Los Angeles	Antelope Valley	581,325	523,192	-	-	53,758	4,364	58,122	581,314
Los Angeles	Cerritos	901,019	808,985	-	-	85,727	-	85,727	894,712
Los Angeles	Citrus	526,049	473,444	-	-	48,230	4,375	52,605	526,049
Los Angeles	Compton	-	-	-	-	-	-	-	-
Los Angeles	El Camino	849,226	738,150	-	-	106,701	4,375	111,076	849,226
Los Angeles	Glendale	516,322	464,690	-	-	47,257	4,375	51,632	516,322
Los Angeles	Long Beach	860,991	774,892	-	-	81,724	4,375	86,099	860,991
Los Angeles	Los Angeles	4,911,641	4,176,343	-	-	687,364	47,934	735,298	4,911,641
Los Angeles	Mt. San Antonio	1,051,467	946,320	-	-	100,772	4,375	105,147	1,051,467
Los Angeles	Pasadena	731,182	375,929	-	-	347,609	4,576	352,185	728,114
Los Angeles	Rio Hondo	542,678	488,410	-	-	27,912	4,375	32,287	520,697
Los Angeles	Santa Clarita	442,511	398,260	-	-	39,876	4,375	44,251	442,511
Los Angeles	Santa Monica	720,928	648,835	-	-	67,718	4,375	72,093	720,928
Los Angeles Total		12,635,339	10,817,450	-	-	1,694,648	91,874	1,786,522	12,603,972
Marin	Marin	155,417	139,875	-	-	11,167	4,375	15,542	155,417
Marin Total		155,417	139,875	-	-	11,167	4,375	15,542	155,417
Mendocino	Mendocino-Lake	185,389	166,850	-	-	14,164	4,375	18,539	185,389
Mendocino Total		185,389	166,850	-	-	14,164	4,375	18,539	185,389
Merced	Merced	413,525	312,102	-	-	83,452	17,971	101,423	413,525
Merced Total		413,525	312,102	-	-	83,452	17,971	101,423	413,525
Monterey	Hartnell	318,485	286,636	-	-	27,474	4,375	31,849	318,485
Monterey	Monterey Peninsula	179,933	161,940	-	-	7,396	3,745	11,141	173,081
Monterey Total		498,418	448,576	-	-	34,870	8,120	42,990	491,566
Napa	Napa Valley	216,280	194,652	-	-	14,136	4,375	18,511	213,163
Napa Total		216,280	194,652	-	-	14,136	4,375	18,511	213,163
Orange	Coast	1,486,656	1,335,436	-	-	121,669	386	122,055	1,457,491
Orange	North Orange County	2,287,756	2,048,855	-	-	161,348	-	161,348	2,210,203
Orange	Rancho Santiago	1,098,370	911,011	-	-	144,959	8,690	153,649	1,064,660
Orange	South Orange County	798,591	718,732	-	-	71,109	8,750	79,859	798,591
Orange Total		5,671,373	5,014,034	-	-	499,085	17,826	516,911	5,530,945
Placer	Sierra	592,104	532,893	-	-	50,162	3,366	53,528	586,421
Placer Total		592,104	532,893	-	-	50,162	3,366	53,528	586,421
Plumas	Feather River	90,742	81,668	-	-	4,079	3,748	7,827	89,495
Plumas Total		90,742	81,668	-	-	4,079	3,748	7,827	89,495

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Riverside	Desert	384,343	345,909	-	-	34,059	4,375	38,434	384,343
Riverside	Mt. San Jacinto	504,622	454,160	-	-	46,087	4,375	50,462	504,622
Riverside	Palo Verde	173,426	156,083	-	-	12,968	382	13,350	169,433
Riverside	Riverside	1,234,726	1,107,673	-	-	82,546	394	82,940	1,190,613
Riverside Total		2,297,117	2,063,825	-	-	175,660	9,526	185,186	2,249,011
Sacramento	Los Rios	2,860,183	2,574,165	-	-	268,519	10,548	279,067	2,853,232
Sacramento Total		2,860,183	2,574,165	-	-	268,519	10,548	279,067	2,853,232
San Bernardino	Barstow	177,633	155,825	-	-	6,070	1,862	7,932	163,757
San Bernardino	Chaffey	753,463	658,064	-	-	91,024	4,375	95,399	753,463
San Bernardino	Copper Mountain	100,470	90,423	-	-	5,672	4,375	10,047	100,470
San Bernardino	San Bernardino	644,660	566,461	-	-	25,061	(1,109)	23,952	590,413
San Bernardino	Victor Valley	473,599	426,239	-	-	31,396	3,758	35,154	461,393
San Bernardino Total		2,149,825	1,897,012	-	-	159,223	13,261	172,484	2,069,496
San Diego	Grossmont-Cuyamaca	888,308	784,708	-	-	65,618	23,519	89,137	873,845
San Diego	Miracosta	374,878	337,390	-	-	33,113	4,375	37,488	374,878
San Diego	Palomar	659,605	593,644	-	-	61,586	4,375	65,961	659,605
San Diego	San Diego	2,096,269	1,323,800	-	-	696,143	76,326	772,469	2,096,269
San Diego	Southwestern	880,512	791,419	-	-	84,171	2,250	86,421	877,840
San Diego Total		4,899,572	3,830,961	-	-	940,631	110,845	1,051,476	4,882,437
San Francisco	San Francisco	875,583	788,025	-	-	83,183	4,375	87,558	875,583
San Francisco Total		875,583	788,025	-	-	83,183	4,375	87,558	875,583
San Joaquin	San Joaquin Delta	976,210	863,520	-	-	93,246	260	93,506	957,026
San Joaquin Total		976,210	863,520	-	-	93,246	260	93,506	957,026
San Luis Obispo	San Luis Obispo	300,541	270,487	-	-	10,290	4,375	14,665	285,152
San Luis Obispo Total		300,541	270,487	-	-	10,290	4,375	14,665	285,152
San Mateo	San Mateo	628,005	565,205	-	-	49,676	13,124	62,800	628,005
San Mateo Total		628,005	565,205	-	-	49,676	13,124	62,800	628,005
Santa Barbara	Allan Hancock	575,541	517,987	-	-	53,179	4,375	57,554	575,541
Santa Barbara	Santa Barbara	519,279	467,351	-	-	47,553	4,375	51,928	519,279
Santa Barbara Total		1,094,820	985,338	-	-	100,732	8,750	109,482	1,094,820
Santa Clara	Foothill-DeAnza	715,184	643,665	-	-	48,055	7,191	55,246	698,911
Santa Clara	Gavilan	174,741	151,219	-	-	13,099	10,423	23,522	174,741
Santa Clara	San Jose-Evergreen	479,489	258,246	-	-	168,575	52,668	221,243	479,489
Santa Clara	West Valley-Mission	362,299	303,925	-	-	25,688	27,860	53,548	357,473
Santa Clara Total		1,731,713	1,357,055	-	-	255,417	98,142	353,559	1,710,614
Santa Cruz	Cabrillo	330,250	297,225	-	-	28,650	4,375	33,025	330,250
Santa Cruz Total		330,250	297,225	-	-	28,650	4,375	33,025	330,250
Shasta	Shasta-Tehama-Trinity	334,193	299,002	-	-	29,044	6,147	35,191	334,193
Shasta Total		334,193	299,002	-	-	29,044	6,147	35,191	334,193
Siskiyou	Siskiyou	107,568	96,811	-	-	6,382	4,375	10,757	107,568
Siskiyou Total		107,568	96,811	-	-	6,382	4,375	10,757	107,568
Solano	Solano	544,058	488,923	-	-	50,031	-	50,031	538,954
Solano Total		544,058	488,923	-	-	50,031	-	50,031	538,954
Sonoma	Sonoma	594,536	535,082	-	-	55,079	4,375	59,454	594,536
Sonoma Total		594,536	535,082	-	-	55,079	4,375	59,454	594,536
Stanislaus	Yosemite	819,426	698,943	-	-	84,150	24,152	108,302	807,245
Stanislaus Total		819,426	698,943	-	-	84,150	24,152	108,302	807,245
Tulare	Sequoias	426,145	383,530	-	-	38,240	4,375	42,615	426,145
Tulare Total		426,145	383,530	-	-	38,240	4,375	42,615	426,145
Ventura	Ventura	857,128	771,416	-	-	40,319	9,388	49,707	821,123
Ventura Total		857,128	771,416	-	-	40,319	9,388	49,707	821,123
Yuba	Yuba	404,166	363,749	-	-	16,522	7,676	24,198	387,947
Yuba Total		404,166	363,749	-	-	16,522	7,676	24,198	387,947
Grand Total	Statewide	\$ 50,042,882	\$ 43,234,175	\$ -	\$ -	\$ 5,524,343	\$ 690,652	\$ 6,214,995	\$ 49,449,170