

CALIFORNIA COMMUNITY COLLEGES

SYSTEM OFFICE

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June 4, 2013

To: County Auditors

From: Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Allocation of the 2012-13 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. **Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Spring 2012-13**

June 3, 2013

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 3,771,153
ALAMEDA	OHLONE	-
ALAMEDA	PERALTA	14,713,049
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	18,484,202
BUTTE	BUTTE	(3,003,413)
BUTTE	YUBA	(8,870)
BUTTE	Total	(3,012,283)
CALAVERAS	SAN JOAQUIN DELTA	159,503
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	159,503
COLUSA	YUBA	(284,450)
COLUSA	Total	(284,450)
CONTRA COSTA	CONTRA COSTA	3,766,619
CONTRA COSTA	Total	3,766,619
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	799,515
EL DORADO	SIERRA	-
EL DORADO	Total	799,515
FRESNO	MERCED	(10,327)
FRESNO	SEQUOIAS	(4,699)
FRESNO	STATE CENTER	(5,125,094)
FRESNO	WEST HILLS	(711,685)
FRESNO	Total	(5,851,805)
GLENN	BUTTE	-
GLENN	YUBA	-
GLENN	Total	-
HUMBOLDT	REDWOODS	(383,388)
HUMBOLDT	SHASTA	(1,183)
HUMBOLDT	Total	(384,571)

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Spring 2012-13**

June 3, 2013

County	District	Preliminary ERAF Allocation
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(2,590,716)
IMPERIAL	Total	(2,590,716)
INYO	KERN	5,051
INYO	Total	5,051
KERN	ANTELOPE VALLEY	(89,719)
KERN	KERN	(7,210,790)
KERN	WEST KERN	-
KERN	Total	(7,300,509)
KINGS	SEQUOIAS	(1,249,255)
KINGS	STATE CENTER	(28,625)
KINGS	WEST HILLS	(492,016)
KINGS	Total	(1,769,896)
LAKE	MENDOCINO-LAKE	(1,722)
LAKE	YUBA	-
LAKE	Total	(1,722)
LASSEN	LASSEN	(395,806)
LASSEN	SHASTA	(18,188)
LASSEN	Total	(413,994)
LOS ANGELES	ANTELOPE VALLEY	(20,122)
LOS ANGELES	CERRITOS	(48,862)
LOS ANGELES	CITRUS	(20,549)
LOS ANGELES	COMPTON	(17,628)
LOS ANGELES	EL CAMINO	(112,138)
LOS ANGELES	GLENDALE	(38,716)
LOS ANGELES	LONG BEACH	(68,299)
LOS ANGELES	LOS ANGELES	(699,777)
LOS ANGELES	MT SAN ANTONIO	(83,035)
LOS ANGELES	NORTH ORANGE	(2,806)
LOS ANGELES	PASADENA	(90,809)
LOS ANGELES	RIO HONDO	(23,251)
LOS ANGELES	SANTA CLARITA	(56,545)
LOS ANGELES	SANTA MONICA	(78,406)
LOS ANGELES	VICTOR VALLEY	(91)
LOS ANGELES	Total	(1,361,034)

Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Spring 2012-13

June 3, 2013

County	District	Preliminary ERAF Allocation
MADERA	MERCED	(167,363)
MADERA	STATE CENTER	-
MADERA	Total	(167,363)
MARIN	MARIN	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	143,609
MENDOCINO	SONOMA	-
MENDOCINO	Total	143,609
MERCED	MERCED	(677,178)
MERCED	YOSEMITE	(134,149)
MERCED	Total	(811,327)
MODOC	LASSEN	(5,430)
MODOC	SHASTA	(787)
MODOC	Total	(6,217)
MONTEREY	CABRILLO	(13,731)
MONTEREY	HARTNELL	(349,486)
MONTEREY	MONTEREY PENINSULA	(277,286)
MONTEREY	SAN LUIS OBISPO	(3,568)
MONTEREY	WEST HILLS	(157)
MONTEREY	Total	(644,228)
NAPA	NAPA VALLEY	(4,622,081)
NAPA	Total	(4,622,081)
NEVADA	SIERRA	523,562
NEVADA	Total	523,562
ORANGE	COAST	(1,119,323)
ORANGE	NORTH ORANGE	(678,493)
ORANGE	RANCHO SANTIAGO	(478,404)
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	(2,276,220)
PLACER	SIERRA	704,569
PLACER	Total	704,569

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Spring 2012-13**

June 3, 2013

County	District	Preliminary ERAF Allocation
PLUMAS	FEATHER RIVER	372,304
PLUMAS	Total	372,304
RIVERSIDE	DESERT	(5,215,569)
RIVERSIDE	MT SAN JACINTO	(4,848,755)
RIVERSIDE	PALO VERDE	(190,092)
RIVERSIDE	RIVERSIDE	(6,979,348)
RIVERSIDE	SAN BERNARDINO	(65,280)
RIVERSIDE	Total	(17,299,044)
SACRAMENTO	LOS RIOS	1,989,919
SACRAMENTO	SIERRA	-
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	Total	1,989,919
SAN BENITO	CABRILLO	5,433
SAN BENITO	GAVILAN	-
SAN BENITO	HARTNELL	-
SAN BENITO	WEST HILLS	-
SAN BENITO	Total	5,433
SAN BERNARDINO	BARSTOW	(1,080,371)
SAN BERNARDINO	CHAFFEY	(9,944,164)
SAN BERNARDINO	COPPER MOUNTAIN	(688,788)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(8,049,128)
SAN BERNARDINO	VICTOR VALLEY	(4,661,560)
SAN BERNARDINO	Total	(24,424,011)
SAN DIEGO	GROSSMONT-CUYAMACA	(3,443,782)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(5,802,189)
SAN DIEGO	SAN DIEGO	(8,495,828)
SAN DIEGO	SOUTHWESTERN	(2,218,834)
SAN DIEGO	Total	(19,960,633)
SAN FRANCISCO	SAN FRANCISCO	24,809,147
SAN FRANCISCO	Total	24,809,147

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Spring 2012-13**

June 3, 2013

County	District	Preliminary ERAF Allocation
SAN JOAQUIN	SAN JOAQUIN DELTA	1,499,320
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	1,499,320
SAN LUIS OBISPO	SAN LUIS OBISPO	30,549
SAN LUIS OBISPO	Total	30,549
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	419,239
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	419,239
SANTA CLARA	FOOTHILL-DEANZA	7,568,720
SANTA CLARA	GAVILAN	-
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	Total	7,568,720
SANTA CRUZ	CABRILLO	(78,999)
SANTA CRUZ	WEST VALLEY	(12,602)
SANTA CRUZ	Total	(91,601)
SHASTA	SHASTA	(1,179,601)
SHASTA	SISKIYOU	(5,597)
SHASTA	Total	(1,185,198)
SISKIYOU	SISKIYOU	(145,197)
SISKIYOU	Total	(145,197)
SOLANO	SAN JOAQUIN DELTA	-
SOLANO	SOLANO	(694,086)
SOLANO	Total	(694,086)
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	167,996
SONOMA	Total	167,996
STANISLAUS	YOSEMITE	(4,440,010)
STANISLAUS	Total	(4,440,010)

Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Spring 2012-13

June 3, 2013

County	District	Preliminary ERAF Allocation
SUTTER	YUBA	(555,437)
SUTTER	Total	(555,437)
TEHAMA	SHASTA	(198,689)
TEHAMA	Total	(198,689)
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	KERN	(969,820)
TULARE	SEQUOIAS	(2,187,804)
TULARE	STATE CENTER	(152,581)
TULARE	Total	(3,310,205)
TUOLUMNE	YOSEMITE	58,138
TUOLUMNE	Total	58,138
VENTURA	VENTURA	(3,319,519)
VENTURA	Total	(3,319,519)
YOLO	LOS RIOS	(654,526)
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	(654,526)
YUBA	YUBA	201,601
YUBA	Total	201,601
Grand Total		\$ (46,067,576)

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED PROPERTY TAX AND ERAF
2012-13 Second Principal Apportionment

June 3, 2013

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P2
ALLAN HANCOCK	\$ 419,239	\$ 12,165,342	\$ 12,584,581
ANTELOPE VALLEY	(109,841)	5,197,362	5,087,521
BARSTOW	(1,080,371)	3,564,927	2,484,556
BUTTE	(3,003,413)	16,052,057	13,048,644
CABRILLO	(87,297)	19,424,048	19,336,751
CERRITOS	(48,862)	11,121,407	11,072,545
CHABOT-LAS POSITAS	3,771,153	23,778,683	27,549,836
CHAFFEY	(9,944,164)	28,221,732	18,277,568
CITRUS	(20,549)	4,677,190	4,656,641
COAST	(1,119,323)	105,899,385	104,780,062
COMPTON	(17,628)	4,012,285	3,994,657
CONTRA COSTA	3,766,619	65,793,948	69,560,567
COPPER MOUNTAIN	(688,788)	1,693,241	1,004,453
DESERT	(5,215,569)	29,505,059	24,289,490
EL CAMINO	(112,138)	25,523,603	25,411,465
FEATHER RIVER	372,304	4,330,338	4,702,642
FOOTHILL-DEANZA	7,568,720	71,932,746	79,501,466
GAVILAN	-	14,844,094	14,844,094
GLENDALE	(38,716)	8,812,040	8,773,324
GROSSMONT-CUYAMACA	(3,443,782)	33,636,687	30,192,905
HARTNELL	(349,486)	17,645,872	17,296,386
IMPERIAL	(2,590,716)	7,023,867	4,433,151
KERN	(8,175,559)	54,834,574	46,659,015
LAKE TAHOE	-	3,371,259	3,371,259
LASSEN	(401,236)	1,922,604	1,521,368
LONG BEACH	(68,299)	15,545,444	15,477,145
LOS ANGELES	(699,777)	159,275,936	158,576,159
LOS RIOS	2,134,908	46,865,813	49,000,721
MARIN	-	40,387,809	40,387,809
MENDOCINO-LAKE	(1,722)	6,164,400	6,162,678
MERCED	(854,868)	8,617,055	7,762,187
MIRA COSTA	-	76,555,018	76,555,018
MONTEREY PENINSULA	(277,286)	13,967,559	13,690,273
MT SAN ANTONIO	(83,035)	18,899,626	18,816,591
MT SAN JACINTO	(4,848,755)	22,925,902	18,077,147
NAPA VALLEY	(4,622,081)	22,631,069	18,008,988
NORTH ORANGE	(681,299)	68,756,839	68,075,540
OHLONE	-	15,847,214	15,847,214
PALO VERDE	(190,092)	1,952,214	1,762,122
PALOMAR	(5,802,189)	60,783,133	54,980,944
PASADENA	(90,809)	20,668,942	20,578,133

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED PROPERTY TAX AND ERAF
2012-13 Second Principal Apportionment

June 3, 2013

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P2
PERALTA	14,713,049	17,208,140	31,921,189
RANCHO SANTIAGO	(478,404)	47,972,077	47,493,673
REDWOODS	(239,779)	9,348,435	9,108,656
RIO HONDO	(23,251)	5,292,119	5,268,868
RIVERSIDE	(6,979,348)	33,746,259	26,766,911
SAN BERNARDINO	(8,114,408)	20,666,878	12,552,470
SAN DIEGO	(8,495,828)	85,775,120	77,279,292
SAN FRANCISCO	24,809,147	20,660,209	45,469,356
SAN JOAQUIN DELTA	1,658,823	20,612,052	22,270,875
SAN JOSE	-	65,720,927	65,720,927
SAN LUIS OBISPO	26,981	29,623,628	29,650,609
SAN MATEO	-	104,175,094	104,175,094
SANTA BARBARA	-	24,579,553	24,579,553
SANTA CLARITA	(56,545)	12,870,248	12,813,703
SANTA MONICA	(78,406)	17,846,054	17,767,648
SEQUOIAS	(3,441,758)	13,135,610	9,693,852
SHASTA	(1,398,448)	13,953,039	12,554,591
SIERRA	1,228,131	54,061,043	55,289,174
SISKIYOU	(150,794)	3,573,784	3,422,990
SOLANO	(694,086)	11,003,749	10,309,663
SONOMA	167,996	41,392,212	41,560,208
SOUTH ORANGE CO.	-	161,798,529	161,798,529
SOUTHWESTERN	(2,218,834)	21,240,805	19,021,971
STATE CENTER	(5,306,300)	35,357,130	30,050,830
VENTURA	(3,319,519)	54,681,805	51,362,286
VICTOR VALLEY	(4,661,651)	11,724,902	7,063,251
WEST HILLS	(1,203,858)	5,251,762	4,047,904
WEST KERN	-	13,646,115	13,646,115
WEST VALLEY	(12,602)	70,349,933	70,337,331
YOSEMITE	(4,516,021)	35,705,530	31,189,509
YUBA	(647,156)	21,437,756	20,790,600
State Total	\$ (46,067,576)	\$ 2,259,238,820	\$ 2,213,171,244