

CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE

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May 16, 2016

To: County Auditors

From: Patricia Servin, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Estimated Allocation of the 2015-16 Education Revenue Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contacts:

Patricia Servin, (916) 445-1163 email pservin@cccco.edu or
Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Spring 2015-2016

5/16/2016

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 13,954,531
ALAMEDA	OHLONE	3,900,182
ALAMEDA	PERALTA	15,022,761
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	32,877,474
BUTTE	BUTTE	(2,568,479)
BUTTE	YUBA	(6,772)
BUTTE	Total	(2,575,251)
CALAVERAS	SAN JOAQUIN DELTA	226,011
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	226,011
COLUSA	YUBA	(118,900)
COLUSA	Total	(118,900)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	8,244,428
CONTRA COSTA	Total	8,244,428
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	1,413,330
EL DORADO	SIERRA	-
EL DORADO	Total	1,413,330
FRESNO	MERCED	(5,077)
FRESNO	SEQUOIAS	(2,047)
FRESNO	STATE CENTER	(2,369,869)
FRESNO	WEST HILLS	(303,519)
FRESNO	Total	(2,680,512)
GLENN	BUTTE	(74,334)
GLENN	YUBA	(2,142)
GLENN	Total	(76,476)
HUMBOLDT	REDWOODS	169,988
HUMBOLDT	SHASTA	-
HUMBOLDT	Total	169,988
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(2,247,889)
IMPERIAL	Total	(2,247,889)

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Spring 2015-2016

5/16/2016

County	District	Preliminary ERAF Allocation
INYO	KERN	-
INYO	Total	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	(5,272,823)
KERN	WEST KERN	-
KERN	Total	(5,272,823)
KINGS	SEQUOIAS	(1,099,430)
KINGS	STATE CENTER	(23,508)
KINGS	WEST HILLS	(444,400)
KINGS	Total	(1,567,338)
LAKE	MENDOCINO-LAKE	133,606
LAKE	YUBA	-
LAKE	Total	133,606
LASSEN	LASSEN	(340,476)
LASSEN	SHASTA	(16,849)
LASSEN	Total	(357,325)
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	8,777,977
LOS ANGELES	CITRUS	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	1,389,548
LOS ANGELES	GLENDALE	3,852,537
LOS ANGELES	LONG BEACH	8,688,139
LOS ANGELES	LOS ANGELES	7,637,993
LOS ANGELES	MT SAN ANTONIO	12,811,511
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	PASADENA	1,653,176
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	1,127,349
LOS ANGELES	SANTA MONICA	7,017,609
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	Total	52,955,839
MADERA	MERCED	(172,884)
MADERA	STATE CENTER	-
MADERA	WEST HILLS	-
MADERA	Total	(172,884)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	265,709
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	245,896
MENDOCINO	Total	511,605

**California Community Colleges
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Spring 2015-2016**

5/16/2016

County	District	Preliminary ERAF Allocation
MERCED	MERCED	(662,269)
MERCED	YOSEMITE	(128,097)
MERCED	Total	(790,366)
MODOC	SHASTA	(1,106)
MODOC	LASSEN	(8,217)
MODOC	Total	(9,323)
MONTEREY	CABRILLO	768,731
MONTEREY	HARTNELL	-
MONTEREY	MONTEREY PENINSULA	-
MONTEREY	SAN LUIS OBISPO	-
MONTEREY	WEST HILLS	-
MONTEREY	Total	768,731
NAPA	NAPA VALLEY	(613,297)
NAPA	Total	(613,297)
NEVADA	SIERRA	1,099,081
NEVADA	Total	1,099,081
ORANGE	COAST	-
ORANGE	NORTH ORANGE	15,558,402
ORANGE	RANCHO SANTIAGO	13,847,130
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	29,405,532
PLACER	LOS RIOS	-
PLACER	SIERRA	3,471,056
PLACER	YUBA	-
PLACER	Total	3,471,056
PLUMAS	FEATHER RIVER	1,249,906
PLUMAS	Total	1,249,906
RIVERSIDE	DESERT	(3,016,971)
RIVERSIDE	MT SAN JACINTO	(2,997,579)
RIVERSIDE	PALO VERDE	(104,413)
RIVERSIDE	RIVERSIDE	(4,118,807)
RIVERSIDE	SAN BERNARDINO	(38,113)
RIVERSIDE	Total	(10,275,883)
SACRAMENTO	LOS RIOS	6,756,146
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	SIERRA	-
SACRAMENTO	Total	6,756,146

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Spring 2015-2016

5/16/2016

County	District	Preliminary ERAF Allocation
SAN BENITO	CABRILLO	(47)
SAN BENITO	GAVILAN	(1,278)
SAN BENITO	HARTNELL	(19)
SAN BENITO	WEST HILLS	-
SAN BENITO	Total	(1,344)
SAN BERNARDINO	BARSTOW	(867,458)
SAN BERNARDINO	CHAFFEY	(7,442,093)
SAN BERNARDINO	COPPER MOUNTAIN	(467,781)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(5,872,162)
SAN BERNARDINO	VICTOR VALLEY	(3,314,459)
SAN BERNARDINO	Total	(17,963,953)
SAN DIEGO	GROSSMONT-CUYAMACA	(1,335,323)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(2,306,654)
SAN DIEGO	SAN DIEGO	(3,395,357)
SAN DIEGO	SOUTHWESTERN	(868,897)
SAN DIEGO	Total	(7,906,231)
SAN FRANCISCO	SAN FRANCISCO	41,492,297
SAN FRANCISCO	Total	41,492,297
SAN JOAQUIN	SAN JOAQUIN DELTA	5,044,882
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	5,044,882
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	SAN LUIS OBISPO	1,235,578
SAN LUIS OBISPO	Total	1,235,578
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	1,789,718
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	1,789,718
SANTA CLARA	FOOTHILL-DEANZA	(3,017,000)
SANTA CLARA	GAVILAN	(383,000)
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	(3,400,000)

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Spring 2015-2016

5/16/2016

County	District	Preliminary ERAF Allocation
SANTA CRUZ	CABRILLO	885,112
SANTA CRUZ	WEST VALLEY	-
SANTA CRUZ	Total	885,112
SHASTA	SHASTA	(580,319)
SHASTA	SISKIYOU	(2,707)
SHASTA	Total	(583,026)
SISKIYOU	SISKIYOU	(109,359)
SISKIYOU	Total	(109,359)
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	37,610
SOLANO	SOLANO	753,177
SOLANO	Total	790,787
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	2,561,770
SONOMA	Total	2,561,770
STANISLAUS	YOSEMITE	(3,330,275)
STANISLAUS	Total	(3,330,275)
SUTTER	YUBA	(318,270)
SUTTER	Total	(318,270)
TEHAMA	SHASTA	5,166
TEHAMA	Total	5,166
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	KERN	(511,513)
TULARE	SEQUOIAS	(1,152,301)
TULARE	STATE CENTER	(75,120)
TULARE	Total	(1,738,934)
TUOLUMNE	YOSEMITE	165,699
TUOLUMNE	Total	165,699
VENTURA	ALLAN HANCOCK	-
VENTURA	VENTURA	1,463,797
VENTURA	Total	1,463,797
YOLO	LOS RIOS	574,022
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	574,022
YUBA	YUBA	386,716
YUBA	Total	386,716
Grand Total		\$ 133,568,618

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2015-16 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Revenue
ALLAN HANCOCK	\$ 1,789,718	\$ 13,827,228	\$ 15,616,946
ANTELOPE VALLEY	-	6,102,025	6,102,025
BARSTOW	(867,458)	4,268,861	3,401,403
BUTTE	(2,642,813)	16,725,933	14,083,120
CABRILLO	1,653,796	22,573,344	24,227,140
CERRITOS	8,777,977	9,203,722	17,981,699
CHABOT-LAS POSITAS	13,954,531	28,296,842	42,251,373
CHAFFEY	(7,442,093)	38,947,581	31,505,488
CITRUS	-	4,992,180	4,992,180
COAST	-	114,443,185	114,443,185
COMPTON	-	4,467,561	4,467,561
CONTRA COSTA	8,244,428	81,223,865	89,468,293
COPPER MOUNTAIN	(467,781)	1,809,441	1,341,660
DESERT	(3,016,971)	32,251,866	29,234,895
EL CAMINO	1,389,548	28,461,504	29,851,052
FEATHER RIVER	1,249,906	5,210,449	6,460,355
FOOTHILL-DEANZA	(3,017,000)	95,404,764	92,387,764
GAVILAN	(384,278)	17,503,859	17,119,581
GLENDALE	3,852,537	10,338,285	14,190,822
GROSSMONT-CUYAMACA	(1,335,323)	37,545,468	36,210,145
HARTNELL	(19)	20,832,550	20,832,531
IMPERIAL	(2,247,889)	8,928,787	6,680,898
KERN	(5,784,336)	59,567,512	53,783,176
LAKE TAHOE	-	3,873,656	3,873,656
LASSEN	(348,693)	1,948,252	1,599,559
LONG BEACH	8,688,139	12,514,431	21,202,570
LOS ANGELES	7,637,993	182,646,054	190,284,047
LOS RIOS	8,743,498	56,032,025	64,775,523
MARIN	-	48,232,518	48,232,518
MENDOCINO-LAKE	399,315	6,402,173	6,801,488
MERCED	(840,230)	10,782,395	9,942,165
MIRA COSTA	-	88,388,362	88,388,362
MONTEREY PENINSULA	-	16,619,335	16,619,335
MT SAN ANTONIO	12,811,511	18,895,013	31,706,524
MT SAN JACINTO	(2,997,579)	27,843,666	24,846,087
NAPA VALLEY	(613,297)	27,130,671	26,517,374
NORTH ORANGE	15,558,402	70,056,966	85,615,368
OHLONE	3,900,182	17,598,907	21,499,089

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2015-16 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Revenue
PALO VERDE	(104,413)	1,444,468	1,340,055
PALOMAR	(2,306,654)	67,621,153	65,314,499
PASADENA	1,653,176	25,330,097	26,983,273
PERALTA	15,022,761	20,564,318	35,587,079
RANCHO SANTIAGO	13,847,130	50,619,677	64,466,807
REDWOODS	169,988	10,192,126	10,362,114
RIO HONDO	-	5,907,771	5,907,771
RIVERSIDE	(4,118,807)	39,190,874	35,072,067
SAN BERNARDINO	(5,910,275)	24,837,323	18,927,048
SAN DIEGO	(3,395,357)	94,252,197	90,856,840
SAN FRANCISCO	41,492,297	27,712,541	69,204,838
SAN JOAQUIN DELTA	5,308,503	25,574,277	30,882,780
SAN JOSE	-	83,522,968	83,522,968
SAN LUIS OBISPO	1,235,578	35,206,957	36,442,535
SAN MATEO	-	123,817,594	123,817,594
SANTA BARBARA	-	27,123,945	27,123,945
SANTA CLARITA	1,127,349	15,051,023	16,178,372
SANTA MONICA	7,017,609	15,172,323	22,189,932
SEQUOIAS	(2,253,778)	14,242,771	11,988,993
SHASTA	(593,108)	14,944,524	14,351,416
SIERRA	4,570,137	65,910,596	70,480,733
SISKIYOU	(112,066)	3,845,903	3,733,837
SOLANO	753,177	14,163,133	14,916,310
SONOMA	2,807,666	48,908,135	51,715,801
SOUTH ORANGE CO.	-	189,000,933	189,000,933
SOUTHWESTERN	(868,897)	23,902,201	23,033,304
STATE CENTER	(2,468,497)	42,391,895	39,923,398
VENTURA	1,463,797	58,164,356	59,628,153
VICTOR VALLEY	(3,314,459)	12,933,446	9,618,987
WEST HILLS	(747,919)	6,110,397	5,362,478
WEST KERN	-	11,086,466	11,086,466
WEST VALLEY	-	95,810,905	95,810,905
YOSEMITE	(3,292,673)	41,028,481	37,735,808
YUBA	(59,368)	23,872,317	23,812,949
State Total	\$ 133,568,618	\$ 2,611,349,327	\$ 2,744,917,945