

CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE

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February 4, 2016

To: County Auditors

From: Patricia Servin, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Estimated Allocation of the 2015-16 Education Revenue
Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contacts:

Patricia Servin, (916) 445-1163 email pservin@cccco.edu or
Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2015-2016

2/4/2016

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 14,760,724
ALAMEDA	OHLONE	3,120,690
ALAMEDA	PERALTA	14,996,060
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	32,877,474
BUTTE	BUTTE	(1,505,999)
BUTTE	YUBA	(3,971)
BUTTE	Total	(1,509,970)
CALAVERAS	SAN JOAQUIN DELTA	232,130
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	232,130
COLUSA	YUBA	(120,300)
COLUSA	Total	(120,300)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	8,053,527
CONTRA COSTA	Total	8,053,527
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	1,413,330
EL DORADO	SIERRA	-
EL DORADO	Total	1,413,330
FRESNO	MERCED	(4,136)
FRESNO	SEQUOIAS	(1,737)
FRESNO	STATE CENTER	(1,989,822)
FRESNO	WEST HILLS	(282,167)
FRESNO	Total	(2,277,862)
GLENN	BUTTE	(74,334)
GLENN	YUBA	(2,142)
GLENN	Total	(76,476)
HUMBOLDT	REDWOODS	(429,401)
HUMBOLDT	SHASTA	(1,102)
HUMBOLDT	Total	(430,503)
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(2,247,889)
IMPERIAL	Total	(2,247,889)

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2015-2016

2/4/2016

County	District	Preliminary ERAF Allocation
INYO	KERN	-
INYO	Total	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	(5,237,730)
KERN	WEST KERN	-
KERN	Total	(5,237,730)
KINGS	SEQUOIAS	(1,099,430)
KINGS	STATE CENTER	(23,508)
KINGS	WEST HILLS	(444,400)
KINGS	Total	(1,567,338)
LAKE	MENDOCINO-LAKE	133,606
LAKE	YUBA	-
LAKE	Total	133,606
LASSEN	LASSEN	(340,477)
LASSEN	SHASTA	(16,849)
LASSEN	Total	(357,326)
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	9,078,030
LOS ANGELES	CITRUS	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	564,874
LOS ANGELES	GLENDALE	3,859,425
LOS ANGELES	LONG BEACH	8,144,458
LOS ANGELES	LOS ANGELES	3,156,419
LOS ANGELES	MT SAN ANTONIO	9,906,905
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	PASADENA	675,403
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	455,951
LOS ANGELES	SANTA MONICA	5,995,062
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	Total	41,836,527
MADERA	MERCED	(172,884)
MADERA	STATE CENTER	-
MADERA	WEST HILLS	-
MADERA	Total	(172,884)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	422,695
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	-
MENDOCINO	Total	422,695

**California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2015-2016**

2/4/2016

County	District	Preliminary ERAF Allocation
MERCED	MERCED	(662,269)
MERCED	YOSEMITE	(128,097)
MERCED	Total	(790,366)
MODOC	LASSEN	(5,305)
MODOC	SHASTA	(691)
MODOC	Total	(5,996)
MONTEREY	CABRILLO	768,731
MONTEREY	HARTNELL	-
MONTEREY	MONTEREY PENINSULA	-
MONTEREY	SAN LUIS OBISPO	-
MONTEREY	WEST HILLS	-
MONTEREY	Total	768,731
NAPA	NAPA VALLEY	(2,617,227)
NAPA	Total	(2,617,227)
NEVADA	SIERRA	1,049,123
NEVADA	Total	1,049,123
ORANGE	COAST	-
ORANGE	NORTH ORANGE	13,563,380
ORANGE	RANCHO SANTIAGO	15,368,108
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	28,931,488
PLACER	LOS RIOS	-
PLACER	SIERRA	3,471,056
PLACER	YUBA	-
PLACER	Total	3,471,056
PLUMAS	FEATHER RIVER	519,931
PLUMAS	Total	519,931
RIVERSIDE	DESERT	(3,313,898)
RIVERSIDE	MT SAN JACINTO	(3,292,597)
RIVERSIDE	PALO VERDE	(114,689)
RIVERSIDE	RIVERSIDE	(4,524,175)
RIVERSIDE	SAN BERNARDINO	(41,864)
RIVERSIDE	Total	(11,287,223)
SACRAMENTO	LOS RIOS	6,899,352
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	SIERRA	-
SACRAMENTO	Total	6,899,352

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2015-2016

2/4/2016

County	District	Preliminary ERAF Allocation
SAN BENITO	CABRILLO	(897)
SAN BENITO	GAVILAN	(24,647)
SAN BENITO	HARTNELL	(367)
SAN BENITO	WEST HILLS	(7)
SAN BENITO	Total	(25,918)
SAN BERNARDINO	BARSTOW	(867,458)
SAN BERNARDINO	CHAFFEY	(7,442,093)
SAN BERNARDINO	COPPER MOUNTAIN	(467,781)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(5,872,162)
SAN BERNARDINO	VICTOR VALLEY	(3,314,459)
SAN BERNARDINO	Total	(17,963,953)
SAN DIEGO	GROSSMONT-CUYAMACA	(1,307,911)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(2,265,897)
SAN DIEGO	SAN DIEGO	(3,310,474)
SAN DIEGO	SOUTHWESTERN	(851,121)
SAN DIEGO	Total	(7,735,403)
SAN FRANCISCO	SAN FRANCISCO	37,100,571
SAN FRANCISCO	Total	37,100,571
SAN JOAQUIN	SAN JOAQUIN DELTA	4,594,977
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	4,594,977
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	SAN LUIS OBISPO	1,228,738
SAN LUIS OBISPO	Total	1,228,738
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	1,711,279
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	1,711,279
SANTA CLARA	FOOTHILL-DEANZA	-
SANTA CLARA	GAVILAN	-
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	-

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Fall 2015-2016

2/4/2016

County	District	Preliminary ERAF Allocation
SANTA CRUZ	CABRILLO	862,882
SANTA CRUZ	WEST VALLEY	-
SANTA CRUZ	Total	862,882
SHASTA	SHASTA	(580,319)
SHASTA	SISKIYOU	2,707
SHASTA	Total	(577,612)
SISKIYOU	SISKIYOU	(197,244)
SISKIYOU	Total	(197,244)
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	98,461
SOLANO	SOLANO	692,326
SOLANO	Total	790,787
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	2,561,770
SONOMA	Total	2,561,770
STANISLAUS	YOSEMITE	(3,759,961)
STANISLAUS	Total	(3,759,961)
SUTTER	YUBA	(685,000)
SUTTER	Total	(685,000)
TEHAMA	SHASTA	5,166
TEHAMA	Total	5,166
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	KERN	(519,615)
TULARE	SEQUOIAS	(1,170,553)
TULARE	STATE CENTER	(76,310)
TULARE	Total	(1,766,478)
TUOLUMNE	YOSEMITE	163,476
TUOLUMNE	Total	163,476
VENTURA	ALLAN HANCOCK	(2,723)
VENTURA	VENTURA	(6,944,534)
VENTURA	Total	(6,947,257)
YOLO	LOS RIOS	386,592
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	386,592
YUBA	YUBA	3,949,641
YUBA	Total	3,949,641
Grand Total		\$ 111,606,933

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2015-16 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Revenue
ALLAN HANCOCK	\$ 1,708,556	\$ 13,731,450	\$ 15,440,006
ANTELOPE VALLEY	-	6,251,284	6,251,284
BARSTOW	(867,458)	4,039,405	3,171,947
BUTTE	(1,580,333)	16,237,720	14,657,387
CABRILLO	1,630,716	22,021,848	23,652,564
CERRITOS	9,078,030	8,895,324	17,973,354
CHABOT-LAS POSITAS	14,760,724	19,993,210	34,753,934
CHAFFEY	(7,442,093)	28,142,341	20,700,248
CITRUS	-	5,025,614	5,025,614
COAST	-	118,657,075	118,657,075
COMPTON	-	4,464,491	4,464,491
CONTRA COSTA	8,053,527	81,765,215	89,818,742
COPPER MOUNTAIN	(467,781)	1,767,811	1,300,030
DESERT	(3,313,898)	26,990,962	23,677,064
EL CAMINO	564,874	28,932,982	29,497,856
FEATHER RIVER	519,931	4,976,346	5,496,277
FOOTHILL-DEANZA	-	93,120,856	93,120,856
GAVILAN	(24,647)	17,056,119	17,031,472
GLENDALE	3,859,425	10,412,804	14,272,229
GROSSMONT-CUYAMACA	(1,307,911)	35,853,726	34,545,815
HARTNELL	(367)	20,831,234	20,830,867
IMPERIAL	(2,247,889)	8,557,556	6,309,667
KERN	(5,757,345)	56,808,981	51,051,636
LAKE TAHOE	-	3,905,097	3,905,097
LASSEN	(345,782)	2,040,429	1,694,647
LONG BEACH	8,144,458	12,450,085	20,594,543
LOS ANGELES	3,156,419	185,437,640	188,594,059
LOS RIOS	8,699,274	55,854,285	64,553,559
MARIN	-	48,239,824	48,239,824
MENDOCINO-LAKE	556,301	5,872,413	6,428,714
MERCED	(839,289)	10,772,031	9,932,742
MIRA COSTA	-	86,959,185	86,959,185
MONTEREY PENINSULA	-	17,388,066	17,388,066
MT SAN ANTONIO	9,906,905	20,815,864	30,722,769
MT SAN JACINTO	(3,292,597)	26,338,109	23,045,512
NAPA VALLEY	(2,617,227)	26,346,330	23,729,103
NORTH ORANGE	13,563,380	61,730,726	75,294,106
OHLONE	3,120,690	17,104,953	20,225,643

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2015-16 First Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Revenue
PALO VERDE	(114,689)	1,408,236	1,293,547
PALOMAR	(2,265,897)	64,026,071	61,760,174
PASADENA	675,403	24,624,337	25,299,740
PERALTA	14,996,060	29,367,875	44,363,935
RANCHO SANTIAGO	15,368,108	40,769,454	56,137,562
REDWOODS	(429,401)	10,496,354	10,066,953
RIO HONDO	-	5,977,118	5,977,118
RIVERSIDE	(4,524,175)	36,590,972	32,066,797
SAN BERNARDINO	(5,914,026)	22,460,718	16,546,692
SAN DIEGO	(3,310,474)	90,597,606	87,287,132
SAN FRANCISCO	37,100,571	25,706,616	62,807,187
SAN JOAQUIN DELTA	4,925,568	24,510,149	29,435,717
SAN JOSE	-	82,034,102	82,034,102
SAN LUIS OBISPO	1,228,738	35,203,580	36,432,318
SAN MATEO	-	122,456,535	122,456,535
SANTA BARBARA	-	26,909,323	26,909,323
SANTA CLARITA	455,951	15,177,958	15,633,909
SANTA MONICA	5,995,062	15,587,376	21,582,438
SEQUOIAS	(2,271,720)	13,687,836	11,416,116
SHASTA	(593,795)	14,315,260	13,721,465
SIERRA	4,520,179	65,422,873	69,943,052
SISKIYOU	(194,537)	3,822,155	3,627,618
SOLANO	692,326	14,120,588	14,812,914
SONOMA	2,561,770	47,240,923	49,802,693
SOUTH ORANGE CO.	-	201,300,566	201,300,566
SOUTHWESTERN	(851,121)	23,197,844	22,346,723
STATE CENTER	(2,089,640)	41,310,695	39,221,055
VENTURA	(6,944,534)	56,760,260	49,815,726
VICTOR VALLEY	(3,314,459)	12,443,727	9,129,268
WEST HILLS	(726,574)	6,422,880	5,696,306
WEST KERN	-	8,402,514	8,402,514
WEST VALLEY	-	92,176,480	92,176,480
YOSEMITE	(3,724,582)	40,390,439	36,665,857
YUBA	3,138,228	23,422,744	26,560,972
State Total	\$ 111,606,933	\$ 2,554,131,555	\$ 2,665,738,488