

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903042 | 4,723.597254 | 8,611.450 | 166.623 | 0.000 | 0.000 | 8,778.073 | 0.000 | 8,778.073 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 667.960 | 12.924 | 0.000 | 0.000 | 680.884 | 0.000 | 680.884 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 370.770 | 5.079 | 0.000 | 0.000 | 375.849 | 0.000 | 375.849 |
| Total FTES: | | | 9,650.180 | 184.627 | 0.000 | 0.000 | 9,834.807 | 0.000 | 9,834.806 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$43,878,128 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$43,878,128 |
| 1 Credit Base Revenue | \$40,266,305 |
| 2 Noncredit Base Revenue | \$1,878,138 |
| 3 Career Development College NonCr | \$1,733,685 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$49,548,744 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$50,901,906 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$505,397 |
| C Current Year Base Revenue + Inflation Adjustment | \$50,054,141 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$15,903,888 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,584,698 |
| C State General Apportionment | \$23,665,796 |
| D Estimated EPA | \$8,273,831 |
| Available Revenue | \$50,428,213 |
| E Revenue Shortfall | 0.9906940027 |
| Total Revenue Plus Shortfall | \$50,901,906 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$23,665,796 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$23,665,796 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.97% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$631,472 |
| D Actual Growth | \$847,765 |
| E Funded Credit Growth Revenue | \$787,061 |
| F Funded Noncredit Growth Revenue | \$36,711 |
| G Funded Noncredit CDCP Growth Revenue | \$23,993 |
| Total Growth Revenue | \$847,765 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|---------------------------------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$5,670,616 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903057 | 4,723.597254 | 11,293.430 | 363.239 | 0.000 | 0.000 | 11,656.669 | 0.000 | 11,656.669 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 11,293.430 | 363.239 | 0.000 | 0.000 | 11,656.669 | 0.000 | 11,656.669 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$52,806,984 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$52,806,984 |
| 1 Credit Base Revenue | \$52,806,984 |
| 2 Noncredit Base Revenue | \$0 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$58,477,600 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$60,789,867 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$596,472 |
| C Current Year Base Revenue + Inflation Adjustment | \$59,074,072 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$6,489,040 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,334,386 |
| C State General Apportionment | \$41,390,823 |
| D Estimated EPA | \$10,009,907 |
| Available Revenue | \$60,224,156 |
| E Revenue Shortfall | 0.9906939918 |
| Total Revenue Plus Shortfall | \$60,789,867 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$41,390,823 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$41,390,823 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.28% |
| B Constrained Growth Rate | 2.76% |
| C Constrained Growth Cap | \$1,443,843 |
| D Actual Growth | \$1,715,795 |
| E Funded Credit Growth Revenue | \$1,715,795 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,715,795 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Approved Center | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903222 | 4,723.597254 | 2,350.018 | 106.004 | 0.000 | 0.000 | 2,456.022 | 0.000 | 2,456.022 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 34.600 | 1.561 | 0.000 | 0.000 | 36.161 | 0.000 | 36.161 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 2,384.618 | 107.564 | 0.000 | 0.000 | 2,492.183 | 0.000 | 2,492.183 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$11,085,745 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$11,085,745 |
| 1 Credit Base Revenue | \$10,988,458 |
| 2 Noncredit Base Revenue | \$97,287 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$15,055,177 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$15,713,892 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$153,563 |
| C Current Year Base Revenue + Inflation Adjustment | \$15,208,740 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$3,564,860 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$484,285 |
| C State General Apportionment | \$8,910,598 |
| D Estimated EPA | \$2,607,915 |
| Available Revenue | \$15,567,658 |
| E Revenue Shortfall | 0.9906939668 |
| Total Revenue Plus Shortfall | \$15,713,892 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$8,910,598 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$8,910,598 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 4.60% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$161,402 |
| D Actual Growth | \$505,152 |
| E Funded Credit Growth Revenue | \$500,719 |
| F Funded Noncredit Growth Revenue | \$4,433 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$505,152 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,969,432 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903032 | 4,723.597254 | 9,493.020 | 55.524 | 578.224 | 0.000 | 10,126.768 | 0.000 | 10,126.768 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 1,074.750 | 71.750 | 0.000 | 0.000 | 1,146.500 | 0.000 | 1,146.500 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 21.190 | 1.002 | 0.000 | 0.000 | 22.192 | 0.000 | 22.192 |
| Total FTES: | | | 10,588.960 | 128.275 | 578.224 | 0.000 | 11,295.459 | 0.000 | 11,295.460 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$47,509,454 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$47,509,454 |
| 1 Credit Base Revenue | \$44,388,441 |
| 2 Noncredit Base Revenue | \$3,021,931 |
| 3 Career Development College NonCr | \$99,082 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$53,180,070 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$56,924,609 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$542,437 |
| C Current Year Base Revenue + Inflation Adjustment | \$53,722,507 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$14,453,613 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,357,694 |
| C State General Apportionment | \$29,410,771 |
| D Estimated EPA | \$9,172,790 |
| Available Revenue | \$56,394,868 |
| E Revenue Shortfall | 0.9906939897 |
| Total Revenue Plus Shortfall | \$56,924,609 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$2,731,299 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$2,731,299 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$29,410,771 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$29,410,771 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.55% |
| C Constrained Growth Cap | \$730,656 |
| D Actual Growth | \$470,803 |
| E Funded Credit Growth Revenue | \$262,271 |
| F Funded Noncredit Growth Revenue | \$203,800 |
| G Funded Noncredit CDCP Growth Revenue | \$4,732 |
| Total Growth Revenue | \$470,803 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$2,703,721 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$2,703,721 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$5,670,616 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CABRILLO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903023 | 4,723.597254 | 10,790.250 | 268.614 | 0.000 | 0.000 | 11,058.864 | 0.000 | 11,058.864 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 96.910 | 2.413 | 0.000 | 0.000 | 99.323 | 0.000 | 99.323 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 10,887.160 | 271.026 | 0.000 | 0.000 | 11,158.186 | 0.000 | 11,158.187 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$50,726,650 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$50,726,650 |
| 1 Credit Base Revenue | \$50,454,163 |
| 2 Noncredit Base Revenue | \$272,487 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$56,397,266 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$58,248,194 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$575,252 |
| C Current Year Base Revenue + Inflation Adjustment | \$56,972,518 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$24,484,658 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,648,233 |
| C State General Apportionment | \$19,394,796 |
| D Estimated EPA | \$9,178,449 |
| Available Revenue | \$57,706,136 |
| E Revenue Shortfall | 0.9906939947 |
| Total Revenue Plus Shortfall | \$58,248,194 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$19,394,796 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$19,394,796 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.53% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$738,553 |
| D Actual Growth | \$1,275,676 |
| E Funded Credit Growth Revenue | \$1,268,823 |
| F Funded Noncredit Growth Revenue | \$6,853 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,275,676 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | 1 |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903017 | 4,723.597254 | 16,902.451 | 622.611 | 0.000 | 0.000 | 17,525.062 | 0.000 | 17,525.062 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 292.950 | 10.791 | 0.000 | 0.000 | 303.741 | 0.000 | 303.741 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 125.510 | 3.273 | 0.000 | 0.000 | 128.783 | 0.000 | 128.783 |
| Total FTES: | | | 17,320.911 | 636.675 | 0.000 | 0.000 | 17,957.586 | 0.000 | 17,957.586 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,536,493 |
| B Basic FTES Revenue Before Workload Reduction | \$80,444,797 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$80,444,797 |
| 1 Credit Base Revenue | \$79,034,221 |
| 2 Noncredit Base Revenue | \$823,703 |
| 3 Career Development College NonCr | \$586,873 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$84,981,290 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

VII Total Computational Revenue
(sum of II, III, IV, V, & VI)

\$88,835,175

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$866,809 |
| C Current Year Base Revenue + Inflation Adjustment | \$85,848,099 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$16,541,152 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,100,333 |
| C State General Apportionment | \$52,857,008 |
| D Estimated EPA | \$14,509,981 |
| Available Revenue | \$88,008,474 |
| E Revenue Shortfall | 0.9906939903 |
| Total Revenue Plus Shortfall | \$88,835,175 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$52,857,008 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$52,857,008 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.75% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,168,738 |
| D Actual Growth | \$2,987,076 |
| E Funded Credit Growth Revenue | \$2,940,963 |
| F Funded Noncredit Growth Revenue | \$30,651 |
| G Funded Noncredit CDCP Growth Revenue | \$15,462 |
| Total Growth Revenue | \$2,987,076 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|--|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. | |
| | | | | | | | \$4,536,493 | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Center | | | |
| 0 | 0 | 0 | 0 | 0 | | | \$4,536,493 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903021 | 4,723.597254 | 16,925.300 | 339.095 | 0.000 | 0.000 | 17,264.395 | 0.000 | 17,264.395 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 95.240 | 1.908 | 0.000 | 0.000 | 97.148 | 0.000 | 97.148 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 17,020.540 | 341.003 | 0.000 | 0.000 | 17,361.543 | 0.000 | 17,361.543 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$7,371,802 |
| B Basic FTES Revenue Before Workload Reduction | \$79,408,852 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$79,408,852 |
| 1 Credit Base Revenue | \$79,141,061 |
| 2 Noncredit Base Revenue | \$267,791 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$86,780,654 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$89,272,985 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$885,163 |
| C Current Year Base Revenue + Inflation Adjustment | \$87,665,817 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$35,642,000 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,362,505 |
| C State General Apportionment | \$30,582,607 |
| D Estimated EPA | \$13,855,098 |
| Available Revenue | \$88,442,210 |
| E Revenue Shortfall | 0.9906939933 |
| Total Revenue Plus Shortfall | \$89,272,985 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$30,582,607 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$30,582,607 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.04% |
| B Constrained Growth Rate | 1.56% |
| C Constrained Growth Cap | \$1,229,926 |
| D Actual Growth | \$1,607,168 |
| E Funded Credit Growth Revenue | \$1,601,748 |
| F Funded Noncredit Growth Revenue | \$5,420 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,607,168 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,969,432 | \$3,402,370 | \$7,371,802 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$7,371,802 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903031 | 4,723.597254 | 14,255.620 | 1,110.706 | 0.000 | 0.000 | 15,366.326 | 0.000 | 15,366.326 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 310.290 | 24.176 | 0.000 | 0.000 | 334.466 | 0.000 | 334.466 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 14,565.910 | 1,134.882 | 0.000 | 0.000 | 15,700.792 | 0.000 | 15,700.792 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$6,804,739 |
| B Basic FTES Revenue Before Workload Reduction | \$67,530,356 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$67,530,356 |
| 1 Credit Base Revenue | \$66,657,897 |
| 2 Noncredit Base Revenue | \$872,459 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$74,335,095 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$80,408,510 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$758,218 |
| C Current Year Base Revenue + Inflation Adjustment | \$75,093,313 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$26,205,171 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,712,504 |
| C State General Apportionment | \$35,780,381 |
| D Estimated EPA | \$12,962,172 |
| Available Revenue | \$79,660,228 |
| E Revenue Shortfall | 0.9906939950 |
| Total Revenue Plus Shortfall | \$80,408,510 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$35,780,381 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$35,780,381 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 7.94% |
| B Constrained Growth Rate | 7.62% |
| C Constrained Growth Cap | \$5,102,414 |
| D Actual Growth | \$5,315,197 |
| E Funded Credit Growth Revenue | \$5,246,527 |
| F Funded Noncredit Growth Revenue | \$68,670 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$5,315,197 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 2 | \$1,134,123 | | 2 | \$2,268,246 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$6,804,739 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903008 | 4,723.597254 | 11,147.050 | 352.652 | 0.000 | 0.000 | 11,499.702 | 0.000 | 11,499.702 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 217.650 | 6.886 | 0.000 | 0.000 | 224.536 | 0.000 | 224.536 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 57.200 | 1.281 | 0.000 | 0.000 | 58.481 | 0.000 | 58.481 |
| Total FTES: | | | 11,421.900 | 360.819 | 0.000 | 0.000 | 11,782.719 | 0.000 | 11,782.719 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,536,493 |
| B Basic FTES Revenue Before Workload Reduction | \$53,001,965 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$53,001,965 |
| 1 Credit Base Revenue | \$52,122,525 |
| 2 Noncredit Base Revenue | \$611,978 |
| 3 Career Development College NonCr | \$267,462 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$57,538,458 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$59,816,748 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$5,384,642 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,635,092 |
| C State General Apportionment | \$39,791,061 |
| D Estimated EPA | \$9,449,298 |
| Available Revenue | \$59,260,093 |
| E Revenue Shortfall | 0.9906939943 |
| Total Revenue Plus Shortfall | \$59,816,748 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$39,791,061 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$39,791,061 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|--|
| > 19.880 | > 9.940 | <= 9.940 | Rural | > 19.880 | > 9.940 | <= 9.940 | | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. | |
| | | | | | | | \$4,536,493 | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Approved Center | | | |
| 0 | 0 | 0 | 0 | 0 | | | \$4,536,493 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903038 | 4,723.597254 | 32,394.320 | 823.907 | 0.000 | 0.000 | 33,218.227 | 0.000 | 33,218.227 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 228.710 | 5.817 | 0.000 | 0.000 | 234.527 | 0.000 | 234.527 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 32,623.030 | 829.724 | 0.000 | 0.000 | 33,452.754 | 0.000 | 33,452.754 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|----------------------|
| A Basic Allocation | | \$11,341,234 |
| B Basic FTES Revenue Before Workload Reduction | \$152,115,775 | |
| C Workload Reduction | \$0.00 | |
| D Revised Base FTES Revenue | | \$152,115,775 |
| 1 Credit Base Revenue | \$151,472,699 | |
| 2 Noncredit Base Revenue | \$643,076 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$163,457,009 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$169,032,598 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,667,261 |
| C Current Year Base Revenue + Inflation Adjustment | \$165,124,270 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$123,619,430 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$15,610,648 |
| C State General Apportionment | \$1,957,551 |
| D Estimated EPA | \$26,271,951 |
| Available Revenue | \$167,459,580 |
| E Revenue Shortfall | 0.9906939962 |
| Total Revenue Plus Shortfall | \$169,032,598 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$1,957,551 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$1,957,551 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.59% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$2,214,724 |
| D Actual Growth | \$3,908,328 |
| E Funded Credit Growth Revenue | \$3,891,805 |
| F Funded Noncredit Growth Revenue | \$16,523 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$3,908,328 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,938,864 | \$3,402,370 | \$11,341,234 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$11,341,234 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903086 | 4,723.597254 | 5,831.120 | 56.635 | 202.424 | 0.000 | 6,090.179 | 0.000 | 6,090.179 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 28.880 | 1.283 | 0.000 | 0.000 | 30.163 | 0.000 | 30.163 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 5,860.000 | 57.918 | 202.424 | 0.000 | 6,120.342 | 0.000 | 6,120.342 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,402,370 |
| B Basic FTES Revenue Before Workload Reduction | \$27,346,955 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$27,346,955 |
| 1 Credit Base Revenue | \$27,265,752 |
| 2 Noncredit Base Revenue | \$81,203 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$30,749,325 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$32,290,302 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$313,643 |
| C Current Year Base Revenue + Inflation Adjustment | \$31,062,968 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$4,873,074 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$852,939 |
| C State General Apportionment | \$20,880,465 |
| D Estimated EPA | \$5,383,330 |
| Available Revenue | \$31,989,808 |
| E Revenue Shortfall | 0.9906939861 |
| Total Revenue Plus Shortfall | \$32,290,302 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$956,169 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$956,169 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$20,880,465 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$20,880,465 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 5.94% |
| C Constrained Growth Cap | \$1,612,066 |
| D Actual Growth | \$271,165 |
| E Funded Credit Growth Revenue | \$267,521 |
| F Funded Noncredit Growth Revenue | \$3,644 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$271,165 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$946,515 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$946,515 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$3,402,370 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903056 | 4,723.597254 | 28,307.200 | 455.792 | 405.245 | 0.000 | 29,168.237 | 0.000 | 29,168.237 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 60.660 | 1.845 | 0.000 | 0.000 | 62.505 | 0.000 | 62.505 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 28,367.860 | 457.637 | 405.245 | 0.000 | 29,230.742 | 0.000 | 29,230.742 |

I Base Revenues +/- Restore or Decline

| | | |
|--|---------------|----------------------|
| A Basic Allocation | | \$13,042,418 |
| B Basic FTES Revenue Before Workload Reduction | \$132,532,284 | |
| C Workload Reduction | \$0.00 | |
| D Revised Base FTES Revenue | | \$132,532,284 |
| 1 Credit Base Revenue | \$132,361,723 | |
| 2 Noncredit Base Revenue | \$170,561 | |
| 3 Career Development College NonCr | \$0 | |
| E Current Year Decline | | \$0 |
| Total Base Revenue Less Decline | | \$145,574,702 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$151,131,995 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,484,862 |
| C Current Year Base Revenue + Inflation Adjustment | \$147,059,564 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$1,914,214 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$1,914,214 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.64% |
| B Constrained Growth Rate | 1.49% |
| C Constrained Growth Cap | \$1,957,187 |
| D Actual Growth | \$2,158,217 |
| E Funded Credit Growth Revenue | \$2,152,977 |
| F Funded Noncredit Growth Revenue | \$5,240 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,158,217 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$93,034,158 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$16,589,901 |
| C State General Apportionment | \$17,062,534 |
| D Estimated EPA | \$23,038,967 |
| Available Revenue | \$149,725,560 |
| E Revenue Shortfall | 0.9906939957 |
| Total Revenue Plus Shortfall | \$151,131,995 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$17,062,534 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$17,062,534 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$1,894,886 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$1,894,886 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,969,432 | \$6,804,740 | \$10,774,172 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 2 | \$1,134,123 | | 2 | \$2,268,246 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$13,042,418 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.902693 | 4,723.597254 | 1,421.940 | 11.659 | 92.366 | 0.000 | 1,525.965 | 0.000 | 1,525.965 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 57.000 | 4.170 | 0.000 | 0.000 | 61.170 | 0.000 | 61.170 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 2.850 | 0.148 | 0.000 | 0.000 | 2.998 | 0.000 | 2.998 |
| Total FTES: | | | 1,481.790 | 15.976 | 92.366 | 0.000 | 1,590.132 | 0.000 | 1,590.133 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$6,822,449 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$6,822,449 |
| 1 Credit Base Revenue | \$6,648,853 |
| 2 Noncredit Base Revenue | \$160,270 |
| 3 Career Development College NonCr | \$13,326 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$10,791,881 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$11,405,872 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$110,077 |
| C Current Year Base Revenue + Inflation Adjustment | \$10,901,958 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$1,264,273 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$186,266 |
| C State General Apportionment | \$7,927,947 |
| D Estimated EPA | \$1,921,243 |
| Available Revenue | \$11,299,729 |
| E Revenue Shortfall | 0.9906940039 |
| Total Revenue Plus Shortfall | \$11,405,872 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$436,300 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$436,300 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$7,927,947 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$7,927,947 |

IV Growth

| | |
|--|-----------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 7.08% |
| C Constrained Growth Cap | \$478,832 |
| D Actual Growth | \$67,614 |
| E Funded Credit Growth Revenue | \$55,072 |
| F Funded Noncredit Growth Revenue | \$11,844 |
| G Funded Noncredit CDCP Growth Revenue | \$698 |
| Total Growth Revenue | \$67,614 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$431,895 |
| C 3rd Year | \$0 |
| Total | \$431,895 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$3,969,432 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903078 | 4,723.597254 | 7,433.688 | 617.225 | 0.000 | 0.000 | 8,050.912 | 0.000 | 8,050.912 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 122.530 | 10.174 | 0.000 | 0.000 | 132.704 | 0.000 | 132.704 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 383.700 | 22.557 | 0.000 | 0.000 | 406.257 | 0.000 | 406.257 |
| Total FTES: | | | 7,939.918 | 649.956 | 0.000 | 0.000 | 8,589.873 | 0.000 | 8,589.873 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,402,370 |
| B Basic FTES Revenue Before Workload Reduction | \$36,897,871 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$36,897,871 |
| 1 Credit Base Revenue | \$34,759,203 |
| 2 Noncredit Base Revenue | \$344,524 |
| 3 Career Development College NonCr | \$1,794,144 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$40,300,241 |

V Other Revenue Adjustments

| | |
|----------------------------------|---------------------|
| A Misc. Revenue Adjustments | \$-1,150,846 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$-1,150,846 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$42,611,427 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$411,062 |
| C Current Year Base Revenue + Inflation Adjustment | \$40,711,303 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 8.68% |
| B Constrained Growth Rate | 10.57% |
| C Constrained Growth Cap | \$3,712,028 |
| D Actual Growth | \$3,050,970 |
| E Funded Credit Growth Revenue | \$2,915,520 |
| F Funded Noncredit Growth Revenue | \$28,898 |
| G Funded Noncredit CDCP Growth Revenue | \$106,552 |
| Total Growth Revenue | \$3,050,970 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$29,869,816 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,013,343 |
| C State General Apportionment | \$3,379,716 |
| D Estimated EPA | \$6,952,010 |
| Available Revenue | \$42,214,885 |
| E Revenue Shortfall | 0.9906939986 |
| Total Revenue Plus Shortfall | \$42,611,427 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$3,379,716 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$3,379,716 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | 1 |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | \$3,402,370 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | \$3,402,370 |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903020 | 4,723.597254 | 19,139.250 | 376.012 | 0.000 | 0.000 | 19,515.262 | 0.000 | 19,515.262 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 23.750 | 0.466 | 0.000 | 0.000 | 24.216 | 0.000 | 24.216 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 19,163.000 | 376.478 | 0.000 | 0.000 | 19,539.478 | 0.000 | 19,539.478 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$7,938,863 |
| B Basic FTES Revenue Before Workload Reduction | \$89,560,056 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$89,560,056 |
| 1 Credit Base Revenue | \$89,493,277 |
| 2 Noncredit Base Revenue | \$66,779 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$97,498,919 |

V Other Revenue Adjustments

| | |
|----------------------------------|--------------------|
| A Misc. Revenue Adjustments | \$1,145,691 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$1,145,691 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$101,416,552 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$994,489 |
| C Current Year Base Revenue + Inflation Adjustment | \$98,493,408 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$31,731,694 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,585,145 |
| C State General Apportionment | \$45,088,255 |
| D Estimated EPA | \$16,067,675 |
| Available Revenue | \$100,472,769 |
| E Revenue Shortfall | 0.9906939944 |
| Total Revenue Plus Shortfall | \$101,416,552 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$45,088,255 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$45,088,255 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.00% |
| B Constrained Growth Rate | 1.49% |
| C Constrained Growth Cap | \$1,320,458 |
| D Actual Growth | \$1,777,453 |
| E Funded Credit Growth Revenue | \$1,776,128 |
| F Funded Noncredit Growth Revenue | \$1,325 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,777,453 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | \$7,938,863 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$7,938,863 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903160 | 4,723.597254 | 1,542.950 | 42.972 | 7.908 | 0.000 | 1,593.830 | 0.000 | 1,593.830 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 9.160 | 0.302 | 0.000 | 0.000 | 9.462 | 0.000 | 9.462 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 69.890 | 1.632 | 0.000 | 0.000 | 71.522 | 0.000 | 71.522 |
| Total FTES: | | | 1,622.000 | 44.906 | 7.908 | 0.000 | 1,674.814 | 0.000 | 1,674.814 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$7,567,240 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$7,567,240 |
| 1 Credit Base Revenue | \$7,214,685 |
| 2 Noncredit Base Revenue | \$25,756 |
| 3 Career Development College NonCr | \$326,799 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$11,536,672 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$11,903,248 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$117,674 |
| C Current Year Base Revenue + Inflation Adjustment | \$11,654,346 |

III Basic Allocation & Restoration

| | |
|---|-----------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$37,355 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$37,355 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 2.85% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$108,786 |
| D Actual Growth | \$211,547 |
| E Funded Credit Growth Revenue | \$202,981 |
| F Funded Noncredit Growth Revenue | \$858 |
| G Funded Noncredit CDCP Growth Revenue | \$7,708 |
| Total Growth Revenue | \$211,547 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$5,605,843 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$723,906 |
| C State General Apportionment | \$3,548,378 |
| D Estimated EPA | \$1,914,349 |
| Available Revenue | \$11,792,476 |
| E Revenue Shortfall | 0.9906939686 |
| Total Revenue Plus Shortfall | \$11,903,248 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$3,548,378 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$3,548,378 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$36,978 |
| Total | \$36,978 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|---------------------------------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$3,969,432 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,699.361263 | 4,723.597254 | 27,076.870 | 255.132 | 2,125.633 | 0.000 | 29,457.635 | 0.000 | 29,457.635 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 164.710 | 14.482 | 0.000 | 0.000 | 179.192 | 0.000 | 179.192 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 76.670 | 4.773 | 0.000 | 0.000 | 81.443 | 0.000 | 81.443 |
| Total FTES: | | | 27,318.250 | 274.388 | 2,125.633 | 0.000 | 29,718.270 | 0.000 | 29,718.270 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$9,072,987 |
| B Basic FTES Revenue Before Workload Reduction | \$128,065,619 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$128,065,619 |
| 1 Credit Base Revenue | \$127,243,994 |
| 2 Noncredit Base Revenue | \$463,124 |
| 3 Career Development College NonCr | \$358,501 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$137,138,606 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$149,846,877 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,398,814 |
| C Current Year Base Revenue + Inflation Adjustment | \$138,537,420 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$92,858,720 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$20,855,339 |
| C State General Apportionment | \$12,649,851 |
| D Estimated EPA | \$22,088,491 |
| Available Revenue | \$148,452,401 |
| E Revenue Shortfall | 0.9906939936 |
| Total Revenue Plus Shortfall | \$149,846,877 |

III Basic Allocation & Restoration

| | |
|---|---------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$10,040,633 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$10,040,633 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$12,649,851 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$12,649,851 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,869,476 |
| D Actual Growth | \$1,268,824 |
| E Funded Credit Growth Revenue | \$1,205,142 |
| F Funded Noncredit Growth Revenue | \$41,136 |
| G Funded Noncredit CDCP Growth Revenue | \$22,546 |
| Total Growth Revenue | \$1,268,824 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$441,900 |
| B 2nd Year | \$1,690,713 |
| C 3rd Year | \$7,806,640 |
| Total | \$9,939,253 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,938,864 | \$0 | \$7,938,864 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | | \$9,072,987 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903077 | 4,723.597254 | 4,812.830 | 107.713 | 0.000 | 0.000 | 4,920.543 | 0.000 | 4,920.543 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 483.090 | 10.812 | 0.000 | 0.000 | 493.902 | 0.000 | 493.902 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 25.460 | 0.404 | 0.000 | 0.000 | 25.864 | 0.000 | 25.864 |
| Total FTES: | | | 5,321.380 | 118.928 | 0.000 | 0.000 | 5,440.308 | 0.000 | 5,440.309 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$23,981,704 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$23,981,704 |
| 1 Credit Base Revenue | \$22,504,327 |
| 2 Noncredit Base Revenue | \$1,358,329 |
| 3 Career Development College NonCr | \$119,048 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$27,951,136 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$28,777,645 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$285,102 |
| C Current Year Base Revenue + Inflation Adjustment | \$28,236,238 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 2.28% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$348,655 |
| D Actual Growth | \$541,407 |
| E Funded Credit Growth Revenue | \$508,791 |
| F Funded Noncredit Growth Revenue | \$30,710 |
| G Funded Noncredit CDCP Growth Revenue | \$1,906 |
| Total Growth Revenue | \$541,407 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$17,951,548 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,678,146 |
| C State General Apportionment | \$4,239,632 |
| D Estimated EPA | \$4,640,514 |
| Available Revenue | \$28,509,840 |
| E Revenue Shortfall | 0.9906939918 |
| Total Revenue Plus Shortfall | \$28,777,645 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$4,239,632 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$4,239,632 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,969,432 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903057 | 4,723.597254 | 12,607.770 | 188.505 | 0.000 | 0.000 | 12,796.275 | 0.000 | 12,796.275 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 268.230 | 4.010 | 0.000 | 0.000 | 272.240 | 0.000 | 272.240 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 2,604.980 | 27.577 | 0.000 | 0.000 | 2,632.557 | 0.000 | 2,632.557 |
| Total FTES: | | | 15,480.980 | 220.092 | 0.000 | 0.000 | 15,701.072 | 0.000 | 15,701.072 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$71,887,540 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$71,887,540 |
| 1 Credit Base Revenue | \$58,952,710 |
| 2 Noncredit Base Revenue | \$754,196 |
| 3 Career Development College NonCr | \$12,180,634 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$77,558,156 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$79,381,324 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$791,093 |
| C Current Year Base Revenue + Inflation Adjustment | \$78,349,249 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$14,397,699 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,280,266 |
| C State General Apportionment | \$47,104,342 |
| D Estimated EPA | \$12,860,294 |
| Available Revenue | \$78,642,601 |
| E Revenue Shortfall | 0.9906939950 |
| Total Revenue Plus Shortfall | \$79,381,324 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$47,104,342 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$47,104,342 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.52% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$994,866 |
| D Actual Growth | \$1,032,075 |
| E Funded Credit Growth Revenue | \$890,422 |
| F Funded Noncredit Growth Revenue | \$11,391 |
| G Funded Noncredit CDCP Growth Revenue | \$130,262 |
| Total Growth Revenue | \$1,032,075 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903066 | 4,723.597254 | 18,134.580 | 544.136 | 0.000 | 0.000 | 18,678.715 | 0.000 | 18,678.715 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 62.260 | 1.868 | 0.000 | 0.000 | 64.128 | 0.000 | 64.128 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 18,196.840 | 546.004 | 0.000 | 0.000 | 18,742.843 | 0.000 | 18,742.843 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$7,371,802 |
| B Basic FTES Revenue Before Workload Reduction | \$84,970,598 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$84,970,598 |
| 1 Credit Base Revenue | \$84,795,538 |
| 2 Noncredit Base Revenue | \$175,060 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$92,342,400 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$95,859,875 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$941,892 |
| C Current Year Base Revenue + Inflation Adjustment | \$93,284,292 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$37,298,218 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,223,379 |
| C State General Apportionment | \$35,268,105 |
| D Estimated EPA | \$15,178,100 |
| Available Revenue | \$94,967,802 |
| E Revenue Shortfall | 0.9906939895 |
| Total Revenue Plus Shortfall | \$95,859,875 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$35,268,105 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$35,268,105 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.06% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,237,126 |
| D Actual Growth | \$2,575,583 |
| E Funded Credit Growth Revenue | \$2,570,277 |
| F Funded Noncredit Growth Revenue | \$5,306 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,575,583 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,969,432 | \$3,402,370 | \$7,371,802 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$7,371,802 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903086 | 4,723.597254 | 7,068.604 | 274.199 | 0.000 | 0.000 | 7,342.803 | 0.000 | 7,342.803 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 13.610 | 0.528 | 0.000 | 0.000 | 14.138 | 0.000 | 14.138 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 7,082.214 | 274.727 | 0.000 | 0.000 | 7,356.941 | 0.000 | 7,356.941 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,685,901 |
| B Basic FTES Revenue Before Workload Reduction | \$33,090,376 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$33,090,376 |
| 1 Credit Base Revenue | \$33,052,108 |
| 2 Noncredit Base Revenue | \$38,268 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$36,776,277 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$38,448,101 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$375,118 |
| C Current Year Base Revenue + Inflation Adjustment | \$37,151,395 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$21,226,426 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,651,326 |
| C State General Apportionment | \$8,911,477 |
| D Estimated EPA | \$6,301,074 |
| Available Revenue | \$38,090,303 |
| E Revenue Shortfall | 0.9906940007 |
| Total Revenue Plus Shortfall | \$38,448,101 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$8,911,477 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$8,911,477 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.95% |
| B Constrained Growth Rate | 3.05% |
| C Constrained Growth Cap | \$1,001,412 |
| D Actual Growth | \$1,296,706 |
| E Funded Credit Growth Revenue | \$1,295,206 |
| F Funded Noncredit Growth Revenue | \$1,500 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,296,706 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|---|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | \$3,402,370 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 1 | 0 | 1 | | \$3,685,901 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$283,531 | \$0 | \$283,531 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.902987 | 4,723.597254 | 6,817.820 | 240.151 | 0.000 | 0.000 | 7,057.971 | 0.000 | 7,057.971 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 44.260 | 1.559 | 0.000 | 0.000 | 45.819 | 0.000 | 45.819 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 11.350 | 0.283 | 0.000 | 0.000 | 11.633 | 0.000 | 11.633 |
| Total FTES: | | | 6,873.430 | 241.993 | 0.000 | 0.000 | 7,115.423 | 0.000 | 7,115.423 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,402,370 |
| B Basic FTES Revenue Before Workload Reduction | \$32,056,984 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$32,056,984 |
| 1 Credit Base Revenue | \$31,879,465 |
| 2 Noncredit Base Revenue | \$124,448 |
| 3 Career Development College NonCr | \$53,071 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$35,459,354 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$36,961,182 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$361,685 |
| C Current Year Base Revenue + Inflation Adjustment | \$35,821,039 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$5,794,076 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,140,652 |
| C State General Apportionment | \$23,548,591 |
| D Estimated EPA | \$6,133,902 |
| Available Revenue | \$36,617,221 |
| E Revenue Shortfall | 0.9906939935 |
| Total Revenue Plus Shortfall | \$36,961,182 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$23,548,591 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$23,548,591 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.59% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$466,507 |
| D Actual Growth | \$1,140,143 |
| E Funded Credit Growth Revenue | \$1,134,378 |
| F Funded Noncredit Growth Revenue | \$4,428 |
| G Funded Noncredit CDCP Growth Revenue | \$1,337 |
| Total Growth Revenue | \$1,140,143 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | 0 | \$3,402,370 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903039 | 4,723.597254 | 18,684.970 | 619.764 | 208.258 | 0.000 | 19,512.992 | 0.000 | 19,512.992 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 53.250 | 2.360 | 0.000 | 0.000 | 55.610 | 0.000 | 55.610 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 18,738.220 | 622.124 | 208.258 | 0.000 | 19,568.602 | 0.000 | 19,568.602 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$14,460,072 |
| B Basic FTES Revenue Before Workload Reduction | \$87,518,834 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$87,518,834 |
| 1 Credit Base Revenue | \$87,369,108 |
| 2 Noncredit Base Revenue | \$149,726 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$101,978,906 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$106,937,038 |
|---|----------------------|

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,040,185 |
| C Current Year Base Revenue + Inflation Adjustment | \$103,019,091 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$53,367,958 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,680,704 |
| C State General Apportionment | \$29,554,100 |
| D Estimated EPA | \$17,339,119 |
| Available Revenue | \$105,941,881 |
| E Revenue Shortfall | 0.9906939914 |
| Total Revenue Plus Shortfall | \$106,937,038 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$983,727 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$983,727 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$29,554,100 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$29,554,100 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.38% |
| B Constrained Growth Rate | 7.63% |
| C Constrained Growth Cap | \$6,618,256 |
| D Actual Growth | \$2,934,220 |
| E Funded Credit Growth Revenue | \$2,927,517 |
| F Funded Noncredit Growth Revenue | \$6,703 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,934,220 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$973,794 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$973,794 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|-------------|-------------|----------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,969,432 | \$6,804,740 | \$10,774,172 |

| State Approved Center: Funding Rates | | Total State Approved Centers Revenue | |
|--------------------------------------|-------------|--------------------------------------|-------------|
| 2 | \$1,134,123 | 2 | \$2,268,246 |

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|-------------|-----------|-----------|-----------|-----------|--|--------------------------------|
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 2 | \$14,460,072 |
| 1 | 0 | 0 | 1 | 0 | 2 | \$14,460,072 |
| \$1,134,123 | \$0 | \$0 | \$283,531 | \$0 | \$1,417,654 | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,802.407791 | 4,723.597254 | 1,646.350 | 11.367 | 157.748 | 0.000 | 1,815.465 | 0.000 | 1,815.465 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 64.370 | 6.612 | 0.000 | 0.000 | 70.982 | 0.000 | 70.982 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 24.930 | 1.813 | 0.000 | 0.000 | 26.743 | 0.000 | 26.743 |
| Total FTES: | | | 1,735.650 | 19.792 | 157.748 | 0.000 | 1,913.190 | 0.000 | 1,913.190 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$8,204,006 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$8,204,006 |
| 1 Credit Base Revenue | \$7,906,444 |
| 2 Noncredit Base Revenue | \$180,992 |
| 3 Career Development College NonCr | \$116,570 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$12,173,438 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$13,123,784 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$124,169 |
| C Current Year Base Revenue + Inflation Adjustment | \$12,297,607 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$4,271,012 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$794,685 |
| C State General Apportionment | \$5,824,724 |
| D Estimated EPA | \$2,111,233 |
| Available Revenue | \$13,001,654 |
| E Revenue Shortfall | 0.9906939950 |
| Total Revenue Plus Shortfall | \$13,123,784 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$745,139 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$745,139 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$5,824,724 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$5,824,724 |

IV Growth

| | |
|--|-----------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$118,950 |
| D Actual Growth | \$81,038 |
| E Funded Credit Growth Revenue | \$53,692 |
| F Funded Noncredit Growth Revenue | \$18,781 |
| G Funded Noncredit CDCP Growth Revenue | \$8,565 |
| Total Growth Revenue | \$81,038 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$737,615 |
| Total | \$737,615 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$3,969,432 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,760.295456 | 4,723.597254 | 1,723.680 | 17.038 | 97.346 | 0.000 | 1,838.063 | 0.000 | 1,838.063 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 6.320 | 0.420 | 0.000 | 0.000 | 6.740 | 0.000 | 6.740 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 1,730.000 | 17.457 | 97.346 | 0.000 | 1,844.803 | 0.000 | 1,844.803 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$8,222,996 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$8,222,996 |
| 1 Credit Base Revenue | \$8,205,226 |
| 2 Noncredit Base Revenue | \$17,770 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$12,192,428 |

V Other Revenue Adjustments

| | |
|----------------------------------|-------------------|
| A Misc. Revenue Adjustments | \$-162,047 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$-162,047 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$12,696,237 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$124,363 |
| C Current Year Base Revenue + Inflation Adjustment | \$12,316,791 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$1,845,256 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$438,152 |
| C State General Apportionment | \$8,195,605 |
| D Estimated EPA | \$2,099,073 |
| Available Revenue | \$12,578,086 |
| E Revenue Shortfall | 0.9906940143 |
| Total Revenue Plus Shortfall | \$12,696,237 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$459,822 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$459,822 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$8,195,605 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$8,195,605 |

IV Growth

| | |
|--|-----------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.44% |
| C Constrained Growth Cap | \$117,363 |
| D Actual Growth | \$81,671 |
| E Funded Credit Growth Revenue | \$80,479 |
| F Funded Noncredit Growth Revenue | \$1,192 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$81,671 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$455,179 |
| C 3rd Year | \$0 |
| Total | \$455,179 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|--------------------------------|----------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | \$3,969,432 | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Approved Center | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903053 | 4,723.597254 | 20,026.110 | 338.445 | 0.000 | 0.000 | 20,364.555 | 0.000 | 20,364.555 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 170.400 | 2.880 | 0.000 | 0.000 | 173.280 | 0.000 | 173.280 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 210.930 | 2.524 | 0.000 | 0.000 | 213.454 | 0.000 | 213.454 |
| Total FTES: | | | 20,407.440 | 343.848 | 0.000 | 0.000 | 20,751.288 | 0.000 | 20,751.289 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$6,804,740 |
| B Basic FTES Revenue Before Workload Reduction | \$95,105,560 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$95,105,560 |
| 1 Credit Base Revenue | \$93,640,149 |
| 2 Noncredit Base Revenue | \$479,123 |
| 3 Career Development College NonCr | \$986,288 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$101,910,300 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$104,568,563 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,039,485 |
| C Current Year Base Revenue + Inflation Adjustment | \$102,949,785 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$18,998,610 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$5,090,598 |
| C State General Apportionment | \$62,471,647 |
| D Estimated EPA | \$17,034,592 |
| Available Revenue | \$103,595,447 |
| E Revenue Shortfall | 0.9906939909 |
| Total Revenue Plus Shortfall | \$104,568,563 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$62,471,647 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$62,471,647 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.72% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,380,493 |
| D Actual Growth | \$1,618,778 |
| E Funded Credit Growth Revenue | \$1,598,676 |
| F Funded Noncredit Growth Revenue | \$8,180 |
| G Funded Noncredit CDCP Growth Revenue | \$11,922 |
| Total Growth Revenue | \$1,618,778 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,670,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,670,617 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$6,804,740 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903044 | 4,723.597254 | 99,291.090 | 5,428.054 | 0.000 | 0.000 | 104,719.144 | 0.000 | 104,719.144 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 2,140.950 | 117.042 | 0.000 | 0.000 | 2,257.992 | 0.000 | 2,257.992 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 2,852.360 | 110.407 | 0.000 | 0.000 | 2,962.767 | 0.000 | 2,962.767 |
| Total FTES: | | | 104,284.400 | 5,655.502 | 0.000 | 0.000 | 109,939.902 | 0.000 | 109,939.903 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$34,023,701 |
| B Basic FTES Revenue Before Workload Reduction | \$483,632,690 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$483,632,690 |
| 1 Credit Base Revenue | \$464,275,510 |
| 2 Noncredit Base Revenue | \$6,019,821 |
| 3 Career Development College NonCr | \$13,337,359 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$517,656,391 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$549,430,390 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$5,280,095 |
| C Current Year Base Revenue + Inflation Adjustment | \$522,936,486 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$196,815,035 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$23,009,541 |
| C State General Apportionment | \$234,348,586 |
| D Estimated EPA | \$90,144,226 |
| Available Revenue | \$544,317,388 |
| E Revenue Shortfall | 0.9906939949 |
| Total Revenue Plus Shortfall | \$549,430,390 |

IX Other Allowances and Total Apportionments

| | |
|--|----------------------|
| A State General Apportionment | \$234,348,586 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$234,348,586 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|--------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 0 | 0 | 0 | 1 | 4 | 4 | 9 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$4,536,493 | \$15,877,728 | \$13,609,480 | \$34,023,701 |
| State Approved Center: Funding Rates | | | Total State Approved Centers Revenue | | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$34,023,701 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903039 | 4,723.597254 | 51,928.160 | 1,165.337 | 0.000 | 0.000 | 53,093.497 | 0.000 | 53,093.497 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 242.510 | 5.442 | 0.000 | 0.000 | 247.952 | 0.000 | 247.952 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 52,170.670 | 1,170.779 | 0.000 | 0.000 | 53,341.449 | 0.000 | 53,341.449 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$20,414,219 |
| B Basic FTES Revenue Before Workload Reduction | \$243,492,919 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$243,492,919 |
| 1 Credit Base Revenue | \$242,811,041 |
| 2 Noncredit Base Revenue | \$681,878 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$263,907,138 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$272,119,031 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$2,691,853 |
| C Current Year Base Revenue + Inflation Adjustment | \$266,598,991 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$63,917,129 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$15,418,745 |
| C State General Apportionment | \$146,293,498 |
| D Estimated EPA | \$43,957,318 |
| Available Revenue | \$269,586,690 |
| E Revenue Shortfall | 0.9906939952 |
| Total Revenue Plus Shortfall | \$272,119,031 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|----------------------|
| A State General Apportionment | \$146,293,498 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$146,293,498 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.29% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$3,545,125 |
| D Actual Growth | \$5,520,040 |
| E Funded Credit Growth Revenue | \$5,504,582 |
| F Funded Noncredit Growth Revenue | \$15,458 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$5,520,040 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 1 | 2 | 1 | 4 |
| \$0 | \$0 | \$0 | \$0 | \$4,536,493 | \$7,938,864 | \$3,402,370 | \$15,877,727 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 3 | \$1,134,123 | | 3 | \$3,402,369 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | | \$20,414,219 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Approved Center | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 5,374.146960 | 4,723.597254 | 3,668.350 | 2.833 | 1,123.476 | 0.000 | 4,794.659 | 0.000 | 4,794.659 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 215.700 | 66.227 | 0.000 | 0.000 | 281.927 | 0.000 | 281.927 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 3,884.050 | 69.060 | 1,123.476 | 0.000 | 5,076.586 | 0.000 | 5,076.586 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,402,370 |
| B Basic FTES Revenue Before Workload Reduction | \$20,320,747 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$20,320,747 |
| 1 Credit Base Revenue | \$19,714,252 |
| 2 Noncredit Base Revenue | \$606,495 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$23,723,117 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$29,473,438 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$241,976 |
| C Current Year Base Revenue + Inflation Adjustment | \$23,965,093 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$5,306,850 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$5,306,850 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 3.71% |
| C Constrained Growth Cap | \$747,244 |
| D Actual Growth | \$201,495 |
| E Funded Credit Growth Revenue | \$13,381 |
| F Funded Noncredit Growth Revenue | \$188,114 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$201,495 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$51,110,460 |
| A2 Less Property Taxes Excess | -\$24,106,167 |
| B Student Enrollment Fees | \$1,961,486 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$507,659 |
| Available Revenue | \$29,473,438 |
| E Revenue Shortfall | 1.000000000 |
| Total Revenue Plus Shortfall | \$29,473,438 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$2,222,514 |
| B 2nd Year | \$1,470,649 |
| C 3rd Year | \$1,560,104 |
| Total | \$5,253,267 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | \$3,402,370 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,402,370 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.902913 | 4,723.597254 | 2,887.320 | 106.367 | 95.358 | 0.000 | 3,089.045 | 0.000 | 3,089.045 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 47.090 | 3.290 | 0.000 | 0.000 | 50.380 | 0.000 | 50.380 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 52.450 | 2.595 | 0.000 | 0.000 | 55.045 | 0.000 | 55.045 |
| Total FTES: | | | 2,986.860 | 112.251 | 95.358 | 0.000 | 3,194.470 | 0.000 | 3,194.470 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,536,494 |
| B Basic FTES Revenue Before Workload Reduction | \$13,878,484 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$13,878,484 |
| 1 Credit Base Revenue | \$13,500,828 |
| 2 Noncredit Base Revenue | \$132,405 |
| 3 Career Development College NonCr | \$245,251 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$18,414,978 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|--------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$19,577,280 |
|---|--------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$187,833 |
| C Current Year Base Revenue + Inflation Adjustment | \$18,602,811 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$7,325,787 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$661,756 |
| C State General Apportionment | \$8,168,460 |
| D Estimated EPA | \$3,239,091 |
| Available Revenue | \$19,395,094 |
| E Revenue Shortfall | 0.9906940086 |
| Total Revenue Plus Shortfall | \$19,577,280 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$450,435 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$450,435 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$8,168,460 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$8,168,460 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 3.82% |
| B Constrained Growth Rate | 3.62% |
| C Constrained Growth Cap | \$497,181 |
| D Actual Growth | \$524,034 |
| E Funded Credit Growth Revenue | \$502,433 |
| F Funded Noncredit Growth Revenue | \$9,345 |
| G Funded Noncredit CDCP Growth Revenue | \$12,256 |
| Total Growth Revenue | \$524,034 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$445,887 |
| C 3rd Year | \$0 |
| Total | \$445,887 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|--|-------------|--------------------------------------|-------------|----------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | Total Grandfathered or Previously Approved Center | | | | |
| 0 | 0 | 0 | 2 | 0 | | | \$4,536,494 |
| Grandfathered or Previously Approved Center Revenue: | | | Total Grandfathered or Previously Approved Center | | | | |
| \$0 | \$0 | \$0 | \$567,062 | \$0 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903078 | 4,723.597254 | 8,782.060 | 177.659 | 0.000 | 0.000 | 8,959.719 | 0.000 | 8,959.719 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 377.390 | 7.634 | 0.000 | 0.000 | 385.024 | 0.000 | 385.024 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 593.990 | 8.508 | 0.000 | 0.000 | 602.498 | 0.000 | 602.498 |
| Total FTES: | | | 9,753.440 | 193.801 | 0.000 | 0.000 | 9,947.241 | 0.000 | 9,947.241 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$44,902,628 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$44,902,628 |
| 1 Credit Base Revenue | \$41,064,061 |
| 2 Noncredit Base Revenue | \$1,061,127 |
| 3 Career Development College NonCr | \$2,777,440 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$50,573,244 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|--------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$51,990,153 |
|---|--------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$515,847 |
| C Current Year Base Revenue + Inflation Adjustment | \$51,089,091 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$10,367,442 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,015,391 |
| C State General Apportionment | \$30,565,828 |
| D Estimated EPA | \$8,557,671 |
| Available Revenue | \$51,506,332 |
| E Revenue Shortfall | 0.9906939878 |
| Total Revenue Plus Shortfall | \$51,990,153 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$30,565,828 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$30,565,828 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 2.06% |
| B Constrained Growth Rate | 1.55% |
| C Constrained Growth Cap | \$675,998 |
| D Actual Growth | \$901,062 |
| E Funded Credit Growth Revenue | \$839,189 |
| F Funded Noncredit Growth Revenue | \$21,685 |
| G Funded Noncredit CDCP Growth Revenue | \$40,188 |
| Total Growth Revenue | \$901,062 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,685.319583 | 4,723.597254 | 9,768.660 | 89.297 | 164.542 | 0.000 | 10,022.500 | 0.000 | 10,022.500 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 697.410 | 18.122 | 0.000 | 0.000 | 715.532 | 0.000 | 715.532 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 10,466.070 | 107.419 | 164.542 | 0.000 | 10,738.032 | 0.000 | 10,738.032 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$47,730,238 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$47,730,238 |
| 1 Credit Base Revenue | \$45,769,294 |
| 2 Noncredit Base Revenue | \$1,960,944 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$53,400,854 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$55,196,054 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$544,689 |
| C Current Year Base Revenue + Inflation Adjustment | \$53,945,543 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$95,329,006 |
| A2 Less Property Taxes Excess | -\$48,125,113 |
| B Student Enrollment Fees | \$6,918,358 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,073,803 |
| Available Revenue | \$55,196,054 |
| E Revenue Shortfall | 1,000,000,000 |
| Total Revenue Plus Shortfall | \$55,196,054 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$777,232 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$777,232 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.49% |
| C Constrained Growth Cap | \$706,128 |
| D Actual Growth | \$473,279 |
| E Funded Credit Growth Revenue | \$421,804 |
| F Funded Noncredit Growth Revenue | \$51,475 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$473,279 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$769,384 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$769,384 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|--------------------------------|----------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | \$5,670,616 | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903118 | 4,723.597254 | 6,045.720 | 46.799 | 276.045 | 0.000 | 6,368.564 | 0.000 | 6,368.564 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 336.910 | 17.991 | 0.000 | 0.000 | 354.901 | 0.000 | 354.901 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 120.330 | 4.549 | 0.000 | 0.000 | 124.879 | 0.000 | 124.879 |
| Total FTES: | | | 6,502.960 | 69.340 | 276.045 | 0.000 | 6,848.345 | 0.000 | 6,848.344 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,685,901 |
| B Basic FTES Revenue Before Workload Reduction | \$29,779,159 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$29,779,159 |
| 1 Credit Base Revenue | \$28,269,201 |
| 2 Noncredit Base Revenue | \$947,307 |
| 3 Career Development College NonCr | \$562,651 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$33,465,060 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$35,403,982 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$341,344 |
| C Current Year Base Revenue + Inflation Adjustment | \$33,806,404 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$16,486,417 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,864,670 |
| C State General Apportionment | \$10,151,398 |
| D Estimated EPA | \$5,572,027 |
| Available Revenue | \$35,074,512 |
| E Revenue Shortfall | 0.9906939846 |
| Total Revenue Plus Shortfall | \$35,403,982 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$1,303,925 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$1,303,925 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$10,151,398 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$10,151,398 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$431,587 |
| D Actual Growth | \$293,653 |
| E Funded Credit Growth Revenue | \$221,061 |
| F Funded Noncredit Growth Revenue | \$51,102 |
| G Funded Noncredit CDCP Growth Revenue | \$21,490 |
| Total Growth Revenue | \$293,653 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$28,164 |
| B 2nd Year | \$1,262,595 |
| C 3rd Year | \$0 |
| Total | \$1,290,759 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|--|-------------|--|-------------|----------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | Total Grandfathered or Previously Approved Centers | | Total Grandfathered or Previously Approved Centers Revenue | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | \$3,685,901 | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | Total Grandfathered or Previously Approved Center | | | | |
| 0 | 0 | 0 | 1 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | Total Grandfathered or Previously Approved Center | | | | |
| \$0 | \$0 | \$0 | \$283,531 | \$0 | \$283,531 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903051 | 4,723.597254 | 24,437.186 | 918.870 | 0.000 | 0.000 | 25,356.055 | 0.000 | 25,356.055 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 1,958.080 | 73.626 | 0.000 | 0.000 | 2,031.706 | 0.000 | 2,031.706 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 4,070.630 | 108.373 | 0.000 | 0.000 | 4,179.003 | 0.000 | 4,179.003 |
| Total FTES: | | | 30,465.896 | 1,100.869 | 0.000 | 0.000 | 31,566.765 | 0.000 | 31,566.764 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$5,670,617 |
| B Basic FTES Revenue Before Workload Reduction | \$138,805,418 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$138,805,418 |
| 1 Credit Base Revenue | \$114,265,911 |
| 2 Noncredit Base Revenue | \$5,505,636 |
| 3 Career Development College NonCr | \$19,033,871 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$144,476,035 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$151,011,103 |
|---|----------------------|

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,473,656 |
| C Current Year Base Revenue + Inflation Adjustment | \$145,949,691 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$29,067,407 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,201,851 |
| C State General Apportionment | \$87,881,900 |
| D Estimated EPA | \$24,454,635 |
| Available Revenue | \$149,605,793 |
| E Revenue Shortfall | 0.9906939955 |
| Total Revenue Plus Shortfall | \$151,011,103 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$87,881,900 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$87,881,900 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.83% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,940,022 |
| D Actual Growth | \$5,061,412 |
| E Funded Credit Growth Revenue | \$4,340,371 |
| F Funded Noncredit Growth Revenue | \$209,131 |
| G Funded Noncredit CDCP Growth Revenue | \$511,910 |
| Total Growth Revenue | \$5,061,412 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,670,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,670,617 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$5,670,617 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903023 | 4,723.597254 | 10,098.137 | 1,093.230 | 0.000 | 0.000 | 11,191.367 | 0.000 | 11,191.367 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 423.720 | 45.872 | 0.000 | 0.000 | 469.592 | 0.000 | 469.592 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 150.060 | 11.502 | 0.000 | 0.000 | 161.562 | 0.000 | 161.562 |
| Total FTES: | | | 10,671.917 | 1,150.605 | 0.000 | 0.000 | 11,822.522 | 0.000 | 11,822.521 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$49,110,970 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$49,110,970 |
| 1 Credit Base Revenue | \$47,217,908 |
| 2 Noncredit Base Revenue | \$1,191,396 |
| 3 Career Development College NonCr | \$701,666 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$54,781,586 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|--------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$60,688,967 |
|---|--------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$558,772 |
| C Current Year Base Revenue + Inflation Adjustment | \$55,340,358 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$23,547,025 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,085,373 |
| C State General Apportionment | \$23,627,766 |
| D Estimated EPA | \$9,864,031 |
| Available Revenue | \$60,124,195 |
| E Revenue Shortfall | 0.9906939922 |
| Total Revenue Plus Shortfall | \$60,688,967 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$23,627,766 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$23,627,766 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 11.02% |
| B Constrained Growth Rate | 14.89% |
| C Constrained Growth Cap | \$7,225,020 |
| D Actual Growth | \$5,348,609 |
| E Funded Credit Growth Revenue | \$5,163,979 |
| F Funded Noncredit Growth Revenue | \$130,297 |
| G Funded Noncredit CDCP Growth Revenue | \$54,333 |
| Total Growth Revenue | \$5,348,609 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | 1 |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903043 | 4,723.597254 | 5,181.690 | 78.435 | 0.000 | 0.000 | 5,260.125 | 0.000 | 5,260.125 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 462.760 | 7.005 | 0.000 | 0.000 | 469.765 | 0.000 | 469.765 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 7.110 | 0.076 | 0.000 | 0.000 | 7.186 | 0.000 | 7.186 |
| Total FTES: | | | 5,651.560 | 85.516 | 0.000 | 0.000 | 5,737.076 | 0.000 | 5,737.076 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$25,563,492 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$25,563,492 |
| 1 Credit Base Revenue | \$24,229,080 |
| 2 Noncredit Base Revenue | \$1,301,166 |
| 3 Career Development College NonCr | \$33,246 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$29,532,924 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$30,224,912 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$301,236 |
| C Current Year Base Revenue + Inflation Adjustment | \$29,834,160 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$26,195,185 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,251,574 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,496,880 |
| Available Revenue | \$29,943,639 |
| E Revenue Shortfall | 0.9906940010 |
| Total Revenue Plus Shortfall | \$30,224,912 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.54% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$372,049 |
| D Actual Growth | \$390,752 |
| E Funded Credit Growth Revenue | \$370,495 |
| F Funded Noncredit Growth Revenue | \$19,897 |
| G Funded Noncredit CDCP Growth Revenue | \$360 |
| Total Growth Revenue | \$390,752 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|--|-------------|--|-------------|----------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | Total Grandfathered or Previously Approved Centers | | Total Grandfathered or Previously Approved Centers Revenue | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | \$3,969,432 | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | Total Grandfathered or Previously Approved Center | | | | |
| 0 | 0 | 1 | 0 | 0 | 1 | | |
| \$0 | \$0 | \$567,062 | \$0 | \$0 | \$567,062 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903039 | 4,723.597254 | 28,850.032 | 1,456.379 | 0.000 | 0.000 | 30,306.412 | 0.000 | 30,306.412 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 2,698.220 | 136.209 | 0.000 | 0.000 | 2,834.429 | 0.000 | 2,834.429 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 3,309.000 | 118.272 | 0.000 | 0.000 | 3,427.272 | 0.000 | 3,427.272 |
| Total FTES: | | | 34,857.252 | 1,710.860 | 0.000 | 0.000 | 36,568.113 | 0.000 | 36,568.113 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$9,072,987 |
| B Basic FTES Revenue Before Workload Reduction | \$157,959,243 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$157,959,243 |
| 1 Credit Base Revenue | \$134,899,954 |
| 2 Noncredit Base Revenue | \$7,586,726 |
| 3 Career Development College NonCr | \$15,472,563 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$167,032,230 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$176,560,870 |
|---|----------------------|

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,703,729 |
| C Current Year Base Revenue + Inflation Adjustment | \$168,735,959 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$77,912,652 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$11,977,060 |
| C State General Apportionment | \$56,844,776 |
| D Estimated EPA | \$28,183,306 |
| Available Revenue | \$174,917,794 |
| E Revenue Shortfall | 0.9906939969 |
| Total Revenue Plus Shortfall | \$176,560,870 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$56,844,776 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$56,844,776 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 5.14% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$2,234,030 |
| D Actual Growth | \$7,824,911 |
| E Funded Credit Growth Revenue | \$6,879,350 |
| F Funded Noncredit Growth Revenue | \$386,892 |
| G Funded Noncredit CDCP Growth Revenue | \$558,669 |
| Total Growth Revenue | \$7,824,911 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,938,864 | \$0 | \$7,938,864 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | Total Basic Allocation Revenue |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$9,072,987 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903001 | 4,723.597254 | 8,063.830 | 129.132 | 0.000 | 0.000 | 8,192.962 | 0.000 | 8,192.962 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 8,063.830 | 129.132 | 0.000 | 0.000 | 8,192.962 | 0.000 | 8,192.962 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,536,493 |
| B Basic FTES Revenue Before Workload Reduction | \$37,705,687 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$37,705,687 |
| 1 Credit Base Revenue | \$37,705,687 |
| 2 Noncredit Base Revenue | \$0 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$42,242,180 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$43,283,018 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$430,870 |
| C Current Year Base Revenue + Inflation Adjustment | \$42,673,050 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$20,037,015 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,369,344 |
| C State General Apportionment | \$11,810,295 |
| D Estimated EPA | \$6,663,572 |
| Available Revenue | \$42,880,226 |
| E Revenue Shortfall | 0.9906939946 |
| Total Revenue Plus Shortfall | \$43,283,018 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$11,810,295 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$11,810,295 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.63% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$548,974 |
| D Actual Growth | \$609,968 |
| E Funded Credit Growth Revenue | \$609,968 |
| F Funded Noncredit Growth Revenue | \$0 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$609,968 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|-------------|-------------|----------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | \$3,402,370 |

| State Approved Center: Funding Rates | | Total State Approved Centers Revenue | |
|--------------------------------------|------------------------------|--------------------------------------|-----|
| | Total State Approved Centers | | |
| 0 | \$1,134,123 | 0 | \$0 |

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|-----------|-----------|-----------|-----------|--|--------------------------------|
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | \$4,536,493 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903279 | 4,723.597254 | 1,687.740 | 89.015 | 7.636 | 0.000 | 1,784.391 | 0.000 | 1,784.391 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 117.020 | 6.701 | 0.000 | 0.000 | 123.721 | 0.000 | 123.721 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 1,804.760 | 95.717 | 7.636 | 0.000 | 1,908.113 | 0.000 | 1,908.112 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,111,197 |
| B Basic FTES Revenue Before Workload Reduction | \$8,220,740 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$8,220,740 |
| 1 Credit Base Revenue | \$7,891,709 |
| 2 Noncredit Base Revenue | \$329,031 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$12,331,937 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|--------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$12,933,300 |
|---|--------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$125,786 |
| C Current Year Base Revenue + Inflation Adjustment | \$12,457,723 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$1,485,044 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$502,526 |
| C State General Apportionment | \$8,696,729 |
| D Estimated EPA | \$2,128,644 |
| Available Revenue | \$12,812,943 |
| E Revenue Shortfall | 0.9906940224 |
| Total Revenue Plus Shortfall | \$12,933,300 |

III Basic Allocation & Restoration

| | |
|---|-----------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$36,070 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$36,070 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$8,696,729 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$8,696,729 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 5.38% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$119,690 |
| D Actual Growth | \$439,507 |
| E Funded Credit Growth Revenue | \$420,472 |
| F Funded Noncredit Growth Revenue | \$19,035 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$439,507 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----------------|
| A 1st Year | \$0 |
| B 2nd Year | \$35,706 |
| C 3rd Year | \$0 |
| Total | \$35,706 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|-------------|-------------|----------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |

| State Approved Center: Funding Rates | | Total State Approved Centers | Total State Approved Centers Revenue |
|--------------------------------------|-------------|------------------------------|--------------------------------------|
| 0 | \$1,134,123 | 0 | \$0 |

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|-----------|-----------|-----------|-----------|--|--------------------------------|
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | \$4,111,197 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| 0 | 0 | 0 | 0 | 1 | 1 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$141,765 | \$141,765 | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903034 | 4,723.597254 | 18,537.930 | 328.628 | 0.000 | 0.000 | 18,866.558 | 0.000 | 18,866.558 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 281.370 | 4.988 | 0.000 | 0.000 | 286.358 | 0.000 | 286.358 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 501.110 | 6.290 | 0.000 | 0.000 | 507.400 | 0.000 | 507.400 |
| Total FTES: | | | 19,320.410 | 339.906 | 0.000 | 0.000 | 19,660.316 | 0.000 | 19,660.316 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$6,804,740 |
| B Basic FTES Revenue Before Workload Reduction | \$89,815,848 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$89,815,848 |
| 1 Credit Base Revenue | \$86,681,563 |
| 2 Noncredit Base Revenue | \$791,143 |
| 3 Career Development College NonCr | \$2,343,142 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$96,620,588 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$99,202,303 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$985,530 |
| C Current Year Base Revenue + Inflation Adjustment | \$97,606,118 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$67,480,498 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$9,334,410 |
| C State General Apportionment | \$6,075,254 |
| D Estimated EPA | \$15,388,964 |
| Available Revenue | \$98,279,126 |
| E Revenue Shortfall | 0.9906939963 |
| Total Revenue Plus Shortfall | \$99,202,303 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$6,075,254 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$6,075,254 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.81% |
| B Constrained Growth Rate | 1.54% |
| C Constrained Growth Cap | \$1,360,211 |
| D Actual Growth | \$1,596,185 |
| E Funded Credit Growth Revenue | \$1,552,307 |
| F Funded Noncredit Growth Revenue | \$14,168 |
| G Funded Noncredit CDCP Growth Revenue | \$29,710 |
| Total Growth Revenue | \$1,596,185 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,670,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,670,617 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$6,804,740 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903023 | 4,723.597254 | 21,549.086 | 539.692 | 0.000 | 0.000 | 22,088.779 | 0.000 | 22,088.779 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 616.320 | 15.436 | 0.000 | 0.000 | 631.756 | 0.000 | 631.756 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 313.430 | 5.558 | 0.000 | 0.000 | 318.988 | 0.000 | 318.988 |
| Total FTES: | | | 22,478.836 | 560.686 | 0.000 | 0.000 | 23,039.522 | 0.000 | 23,039.523 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$6,804,740 |
| B Basic FTES Revenue Before Workload Reduction | \$103,959,945 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$103,959,945 |
| 1 Credit Base Revenue | \$100,761,438 |
| 2 Noncredit Base Revenue | \$1,732,939 |
| 3 Career Development College NonCr | \$1,465,568 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$110,764,685 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$114,513,872 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,129,800 |
| C Current Year Base Revenue + Inflation Adjustment | \$111,894,485 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$26,984,589 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,621,569 |
| C State General Apportionment | \$59,709,065 |
| D Estimated EPA | \$18,132,982 |
| Available Revenue | \$113,448,205 |
| E Revenue Shortfall | 0.9906939921 |
| Total Revenue Plus Shortfall | \$114,513,872 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$59,709,065 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$59,709,065 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.55% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,507,371 |
| D Actual Growth | \$2,619,387 |
| E Funded Credit Growth Revenue | \$2,549,290 |
| F Funded Noncredit Growth Revenue | \$43,844 |
| G Funded Noncredit CDCP Growth Revenue | \$26,253 |
| Total Growth Revenue | \$2,619,387 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|--|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| Revenue: | | | | | | | Total Colleges Rev. | |
| \$5,670,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,670,617 | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Previously Approved Center | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | \$6,804,740 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | | |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903038 | 4,723.597254 | 19,478.780 | 456.042 | 0.000 | 0.000 | 19,934.822 | 0.000 | 19,934.822 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 20.980 | 0.491 | 0.000 | 0.000 | 21.471 | 0.000 | 21.471 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 19,499.760 | 456.533 | 0.000 | 0.000 | 19,956.293 | 0.000 | 19,956.293 |

I Base Revenues +/- Restore or Decline

| | | | |
|--|--------------|---------------|--|
| A Basic Allocation | | \$13,609,480 | |
| B Basic FTES Revenue Before Workload Reduction | \$91,139,878 | | |
| C Workload Reduction | \$0.00 | | |
| D Revised Base FTES Revenue | | \$91,139,878 | |
| 1 Credit Base Revenue | \$91,080,887 | | |
| 2 Noncredit Base Revenue | \$58,991 | | |
| 3 Career Development College NonCr | \$0 | | |
| E Current Year Decline | | \$0 | |
| Total Base Revenue Less Decline | | \$104,749,358 | |

V Other Revenue Adjustments

| | |
|----------------------------------|-----|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$107,973,354 |
|---|---------------|

II Inflation Adjustment

| | |
|---|---------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,068,443 |
| C Current Year Base Revenue + Inflation Adjustment | \$105,817,801 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------|
| A1 Property Taxes | \$39,191,415 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$6,437,359 |
| C State General Apportionment | \$43,952,771 |
| D Estimated EPA | \$17,387,008 |
| Available Revenue | \$106,968,553 |
| E Revenue Shortfall | 0.9906939910 |
| Total Revenue Plus Shortfall | \$107,973,354 |

III Basic Allocation & Restoration

| | |
|---|-----|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------|
| A State General Apportionment | \$43,952,771 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$43,952,771 |

IV Growth

| | |
|--|-------------|
| A Unadjusted Growth Rate | 2.38% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,326,947 |
| D Actual Growth | \$2,155,553 |
| E Funded Credit Growth Revenue | \$2,154,158 |
| F Funded Noncredit Growth Revenue | \$1,395 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,155,553 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|---|----------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 0 | 4 | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,609,480 | \$13,609,480 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | \$13,609,480 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903059 | 4,723.597254 | 22,412.230 | 315.424 | 0.000 | 0.000 | 22,727.654 | 0.000 | 22,727.654 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 770.660 | 10.846 | 0.000 | 0.000 | 781.506 | 0.000 | 781.506 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 5,870.050 | 58.493 | 0.000 | 0.000 | 5,928.543 | 0.000 | 5,928.543 |
| Total FTES: | | | 29,052.940 | 384.763 | 0.000 | 0.000 | 29,437.703 | 0.000 | 29,437.703 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$10,207,109 |
| B Basic FTES Revenue Before Workload Reduction | \$134,412,105 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$134,412,105 |
| 1 Credit Base Revenue | \$104,797,415 |
| 2 Noncredit Base Revenue | \$2,166,905 |
| 3 Career Development College NonCr | \$27,447,785 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$144,619,214 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$147,891,371 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,475,116 |
| C Current Year Base Revenue + Inflation Adjustment | \$146,094,330 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$60,410,349 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,051,780 |
| C State General Apportionment | \$54,106,854 |
| D Estimated EPA | \$23,946,110 |
| Available Revenue | \$146,515,093 |
| E Revenue Shortfall | 0.9906939939 |
| Total Revenue Plus Shortfall | \$147,891,371 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$54,106,854 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$54,106,854 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.43% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,840,292 |
| D Actual Growth | \$1,797,041 |
| E Funded Credit Growth Revenue | \$1,489,935 |
| F Funded Noncredit Growth Revenue | \$30,807 |
| G Funded Noncredit CDCP Growth Revenue | \$276,299 |
| Total Growth Revenue | \$1,797,041 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 0 | 0 | 0 | 1 | 0 | 1 | 2 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$4,536,493 | \$0 | \$3,402,370 | \$7,938,863 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | | \$10,207,109 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.902920 | 4,723.597254 | 3,888.770 | 32.620 | 765.935 | 0.000 | 4,687.325 | 0.000 | 4,687.325 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 47.310 | 9.715 | 0.000 | 0.000 | 57.025 | 0.000 | 57.025 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 3,936.080 | 42.335 | 765.935 | 0.000 | 4,744.350 | 0.000 | 4,744.350 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,820,025 |
| B Basic FTES Revenue Before Workload Reduction | \$18,316,535 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$18,316,535 |
| 1 Credit Base Revenue | \$18,183,511 |
| 2 Noncredit Base Revenue | \$133,024 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$23,136,560 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$27,172,201 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$235,993 |
| C Current Year Base Revenue + Inflation Adjustment | \$23,372,553 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$3,617,968 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$3,617,968 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 8.24% |
| C Constrained Growth Cap | \$1,497,483 |
| D Actual Growth | \$181,680 |
| E Funded Credit Growth Revenue | \$154,085 |
| F Funded Noncredit Growth Revenue | \$27,595 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$181,680 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$10,837,746 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,191,321 |
| C State General Apportionment | \$10,441,307 |
| D Estimated EPA | \$4,448,962 |
| Available Revenue | \$26,919,336 |
| E Revenue Shortfall | 0.9906939817 |
| Total Revenue Plus Shortfall | \$27,172,201 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$10,441,307 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$10,441,307 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$2,871,922 |
| C 3rd Year | \$709,515 |
| Total | \$3,581,437 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|-------------|-------------|----------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |

| State Approved Center: Funding Rates | | Total State Approved Centers Revenue | |
|--------------------------------------|------------------------------|--------------------------------------|-----|
| | Total State Approved Centers | | |
| 0 | \$1,134,123 | 0 | \$0 |

Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels

| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | Total Basic Allocation Revenue |
|---|-----------|-----------|-----------|-----------|--|--------------------------------|
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 2 | \$4,820,025 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | |
| 0 | 0 | 1 | 1 | 0 | 2 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | |
| \$0 | \$0 | \$567,062 | \$283,531 | \$0 | \$850,593 | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903003 | 4,723.597254 | 12,195.420 | 118.216 | 90.599 | 0.000 | 12,404.235 | 0.000 | 12,404.235 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 300.980 | 5.153 | 0.000 | 0.000 | 306.133 | 0.000 | 306.133 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 32.290 | 0.391 | 0.000 | 0.000 | 32.681 | 0.000 | 32.681 |
| Total FTES: | | | 12,528.690 | 123.761 | 90.599 | 0.000 | 12,743.049 | 0.000 | 12,743.049 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,536,493 |
| B Basic FTES Revenue Before Workload Reduction | \$58,021,867 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$58,021,867 |
| 1 Credit Base Revenue | \$57,024,601 |
| 2 Noncredit Base Revenue | \$846,281 |
| 3 Career Development College NonCr | \$150,985 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$62,558,360 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$64,199,298 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$638,095 |
| C Current Year Base Revenue + Inflation Adjustment | \$63,196,455 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$6,470,696 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,208,514 |
| C State General Apportionment | \$43,478,597 |
| D Estimated EPA | \$10,444,052 |
| Available Revenue | \$63,601,859 |
| E Revenue Shortfall | 0.9906939948 |
| Total Revenue Plus Shortfall | \$64,199,298 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$427,952 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$427,952 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$43,478,597 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$43,478,597 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.48% |
| C Constrained Growth Cap | \$850,293 |
| D Actual Growth | \$574,891 |
| E Funded Credit Growth Revenue | \$558,404 |
| F Funded Noncredit Growth Revenue | \$14,638 |
| G Funded Noncredit CDCP Growth Revenue | \$1,849 |
| Total Growth Revenue | \$574,891 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$423,631 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$423,631 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | 1 |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$4,536,493 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903033 | 4,723.597254 | 27,056.445 | 1,029.788 | 0.000 | 0.000 | 28,086.234 | 0.000 | 28,086.234 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 134.480 | 5.118 | 0.000 | 0.000 | 139.598 | 0.000 | 139.598 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 27,190.925 | 1,034.906 | 0.000 | 0.000 | 28,225.832 | 0.000 | 28,225.832 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$10,774,172 |
| B Basic FTES Revenue Before Workload Reduction | \$126,891,439 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$126,891,439 |
| 1 Credit Base Revenue | \$126,513,315 |
| 2 Noncredit Base Revenue | \$378,124 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$137,665,611 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$143,948,643 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,404,189 |
| C Current Year Base Revenue + Inflation Adjustment | \$139,069,800 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$34,003,621 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,837,384 |
| C State General Apportionment | \$76,631,620 |
| D Estimated EPA | \$23,136,431 |
| Available Revenue | \$142,609,056 |
| E Revenue Shortfall | 0.9906939936 |
| Total Revenue Plus Shortfall | \$143,948,643 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$76,631,620 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$76,631,620 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.88% |
| B Constrained Growth Rate | 2.23% |
| C Constrained Growth Cap | \$2,804,687 |
| D Actual Growth | \$4,878,843 |
| E Funded Credit Growth Revenue | \$4,864,305 |
| F Funded Noncredit Growth Revenue | \$14,538 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$4,878,843 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,969,432 | \$6,804,740 | \$10,774,172 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$10,774,172 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903053 | 4,723.597254 | 14,269.040 | 1,041.902 | 0.000 | 0.000 | 15,310.942 | 0.000 | 15,310.942 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 62.990 | 4.599 | 0.000 | 0.000 | 67.589 | 0.000 | 67.589 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 14,332.030 | 1,046.501 | 0.000 | 0.000 | 15,378.531 | 0.000 | 15,378.531 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$7,371,802 |
| B Basic FTES Revenue Before Workload Reduction | \$66,897,759 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$66,897,759 |
| 1 Credit Base Revenue | \$66,720,647 |
| 2 Noncredit Base Revenue | \$177,112 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$74,269,561 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$79,961,701 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$757,550 |
| C Current Year Base Revenue + Inflation Adjustment | \$75,027,111 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$17,578,054 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,043,827 |
| C State General Apportionment | \$44,595,531 |
| D Estimated EPA | \$13,000,165 |
| Available Revenue | \$79,217,577 |
| E Revenue Shortfall | 0.9906939949 |
| Total Revenue Plus Shortfall | \$79,961,701 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$44,595,531 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$44,595,531 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 7.44% |
| B Constrained Growth Rate | 6.89% |
| C Constrained Growth Cap | \$4,574,095 |
| D Actual Growth | \$4,934,590 |
| E Funded Credit Growth Revenue | \$4,921,526 |
| F Funded Noncredit Growth Revenue | \$13,064 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$4,934,590 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19.880 | > 9.940 | <= 9.940 | Rural | > 19.880 | > 9.940 | <= 9.940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,969,432 | \$3,402,370 | \$7,371,802 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$7,371,802 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903029 | 4,723.597254 | 33,618.537 | 1,203.562 | 0.000 | 0.000 | 34,822.099 | 0.000 | 34,822.099 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 2,219.990 | 79.477 | 0.000 | 0.000 | 2,299.467 | 0.000 | 2,299.467 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 6,386.230 | 161.879 | 0.000 | 0.000 | 6,548.109 | 0.000 | 6,548.109 |
| Total FTES: | | | 42,224.757 | 1,444.918 | 0.000 | 0.000 | 43,669.675 | 0.000 | 43,669.675 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$17,011,849 |
| B Basic FTES Revenue Before Workload Reduction | \$193,300,472 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$193,300,472 |
| 1 Credit Base Revenue | \$157,197,018 |
| 2 Noncredit Base Revenue | \$6,242,062 |
| 3 Career Development College NonCr | \$29,861,392 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$210,312,321 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$219,133,050 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$2,145,186 |
| C Current Year Base Revenue + Inflation Adjustment | \$212,457,507 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$95,661,823 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$12,013,740 |
| C State General Apportionment | \$73,951,155 |
| D Estimated EPA | \$35,467,079 |
| Available Revenue | \$217,093,797 |
| E Revenue Shortfall | 0.9906939962 |
| Total Revenue Plus Shortfall | \$219,133,050 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$73,951,155 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$73,951,155 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.65% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$2,687,415 |
| D Actual Growth | \$6,675,543 |
| E Funded Credit Growth Revenue | \$5,685,143 |
| F Funded Noncredit Growth Revenue | \$225,749 |
| G Funded Noncredit CDCP Growth Revenue | \$764,651 |
| Total Growth Revenue | \$6,675,543 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,938,864 | \$3,402,370 | \$11,341,234 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 5 | | \$17,011,849 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 5 | 0 | 0 | 0 | 0 | 5 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$5,670,615 | \$0 | \$0 | \$0 | \$0 | \$5,670,615 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,714.799475 | 4,723.597254 | 21,742.688 | 216.078 | 0.000 | 0.000 | 21,958.766 | 0.000 | 21,958.766 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 2,527.333 | 25.117 | 0.000 | 0.000 | 2,552.449 | 0.000 | 2,552.449 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 6,720.215 | 47.286 | 0.000 | 0.000 | 6,767.501 | 0.000 | 6,767.501 |
| Total FTES: | | | 30,990.236 | 288.481 | 0.000 | 0.000 | 31,278.716 | 0.000 | 31,278.716 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$12,758,886 |
| B Basic FTES Revenue Before Workload Reduction | \$141,041,717 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$141,041,717 |
| 1 Credit Base Revenue | \$102,512,414 |
| 2 Noncredit Base Revenue | \$7,106,232 |
| 3 Career Development College NonCr | \$31,423,071 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$153,800,603 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$156,684,738 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,568,766 |
| C Current Year Base Revenue + Inflation Adjustment | \$155,369,369 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$63,960,646 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,797,337 |
| C State General Apportionment | \$57,144,430 |
| D Estimated EPA | \$25,324,216 |
| Available Revenue | \$155,226,629 |
| E Revenue Shortfall | 0.9906939947 |
| Total Revenue Plus Shortfall | \$156,684,738 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$57,144,430 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$57,144,430 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.33% |
| B Constrained Growth Rate | 2.70% |
| C Constrained Growth Cap | \$2,665,892 |
| D Actual Growth | \$1,315,369 |
| E Funded Credit Growth Revenue | \$1,020,665 |
| F Funded Noncredit Growth Revenue | \$71,342 |
| G Funded Noncredit CDCP Growth Revenue | \$223,362 |
| Total Growth Revenue | \$1,315,369 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,670,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,670,617 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$12,758,886 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 5 | 0 | 0 | 1 | 0 | 6 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$5,670,615 | \$0 | \$0 | \$283,531 | \$0 | \$5,954,146 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903031 | 4,723.597254 | 15,601.020 | 604.208 | 0.000 | 0.000 | 16,205.228 | 0.000 | 16,205.228 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 140.550 | 5.443 | 0.000 | 0.000 | 145.993 | 0.000 | 145.993 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 15,741.570 | 609.652 | 0.000 | 0.000 | 16,351.222 | 0.000 | 16,351.221 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$73,344,049 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$73,344,049 |
| 1 Credit Base Revenue | \$72,948,857 |
| 2 Noncredit Base Revenue | \$395,192 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$79,014,665 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$82,690,113 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$805,950 |
| C Current Year Base Revenue + Inflation Adjustment | \$79,820,615 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$30,126,403 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,704,858 |
| C State General Apportionment | \$34,563,914 |
| D Estimated EPA | \$13,525,423 |
| Available Revenue | \$81,920,598 |
| E Revenue Shortfall | 0.9906939902 |
| Total Revenue Plus Shortfall | \$82,690,113 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$34,563,914 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$34,563,914 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.95% |
| B Constrained Growth Rate | 6.57% |
| C Constrained Growth Cap | \$4,776,219 |
| D Actual Growth | \$2,869,498 |
| E Funded Credit Growth Revenue | \$2,854,037 |
| F Funded Noncredit Growth Revenue | \$15,461 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,869,498 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$1,134,123 | \$0 | \$0 | \$0 | \$0 | \$1,134,123 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,697.025217 | 4,723.597254 | 12,067.770 | 109.772 | 1,729.638 | 0.000 | 13,907.180 | 0.000 | 13,907.180 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 107.460 | 16.380 | 0.000 | 0.000 | 123.840 | 0.000 | 123.840 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 12,175.230 | 126.152 | 1,729.638 | 0.000 | 14,031.020 | 0.000 | 14,031.020 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$6,804,740 |
| B Basic FTES Revenue Before Workload Reduction | \$56,984,771 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$56,984,771 |
| 1 Credit Base Revenue | \$56,682,620 |
| 2 Noncredit Base Revenue | \$302,151 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$63,789,511 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$73,175,323 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$650,653 |
| C Current Year Base Revenue + Inflation Adjustment | \$64,440,164 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$89,685,200 |
| A2 Less Property Taxes Excess | -\$22,760,937 |
| B Student Enrollment Fees | \$4,847,958 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,403,102 |
| Available Revenue | \$73,175,323 |
| E Revenue Shortfall | 1.000000000 |
| Total Revenue Plus Shortfall | \$73,175,323 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$8,170,114 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$8,170,114 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 8.26% |
| C Constrained Growth Cap | \$4,668,898 |
| D Actual Growth | \$565,045 |
| E Funded Credit Growth Revenue | \$518,520 |
| F Funded Noncredit Growth Revenue | \$46,525 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$565,045 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$4,102,266 |
| B 2nd Year | \$2,282,329 |
| C 3rd Year | \$1,703,025 |
| Total | \$8,087,620 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,804,740 | \$6,804,740 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$6,804,740 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903041 | 4,723.597254 | 6,853.230 | 27.521 | 1,541.761 | 0.000 | 8,422.512 | 0.000 | 8,422.512 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 106.970 | 24.494 | 0.000 | 0.000 | 131.464 | 0.000 | 131.464 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 165.290 | 26.798 | 0.000 | 0.000 | 192.088 | 0.000 | 192.088 |
| Total FTES: | | | 7,125.490 | 78.814 | 1,541.761 | 0.000 | 8,746.065 | 0.000 | 8,746.064 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,536,493 |
| B Basic FTES Revenue Before Workload Reduction | \$33,118,692 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$33,118,692 |
| 1 Credit Base Revenue | \$32,045,039 |
| 2 Noncredit Base Revenue | \$300,773 |
| 3 Career Development College NonCr | \$772,880 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$37,655,185 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$45,648,083 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$384,083 |
| C Current Year Base Revenue + Inflation Adjustment | \$38,039,268 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$37,228,649 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,048,023 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$3,946,610 |
| Available Revenue | \$45,223,282 |
| E Revenue Shortfall | 0.9906940013 |
| Total Revenue Plus Shortfall | \$45,648,083 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$7,282,657 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$7,282,657 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 2.67% |
| C Constrained Growth Cap | \$869,398 |
| D Actual Growth | \$326,158 |
| E Funded Credit Growth Revenue | \$129,999 |
| F Funded Noncredit Growth Revenue | \$69,574 |
| G Funded Noncredit CDCP Growth Revenue | \$126,585 |
| Total Growth Revenue | \$326,158 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$5,964,979 |
| B 2nd Year | \$0 |
| C 3rd Year | \$1,244,145 |
| Total | \$7,209,124 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | \$3,402,370 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$4,536,493 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903035 | 4,723.597254 | 17,890.220 | 171.350 | 1,494.825 | 0.000 | 19,556.395 | 0.000 | 19,556.395 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 84.890 | 7.906 | 0.000 | 0.000 | 92.796 | 0.000 | 92.796 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 17,975.110 | 179.256 | 1,494.825 | 0.000 | 19,649.191 | 0.000 | 19,649.191 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$10,207,110 |
| B Basic FTES Revenue Before Workload Reduction | \$83,891,624 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$83,891,624 |
| 1 Credit Base Revenue | \$83,652,934 |
| 2 Noncredit Base Revenue | \$238,690 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$94,098,734 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$102,951,336 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$959,807 |
| C Current Year Base Revenue + Inflation Adjustment | \$95,058,541 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$129,384,607 |
| A2 Less Property Taxes Excess | -\$37,976,105 |
| B Student Enrollment Fees | \$9,577,915 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,964,919 |
| Available Revenue | \$102,951,336 |
| E Revenue Shortfall | 1.000000000 |
| Total Revenue Plus Shortfall | \$102,951,336 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$7,060,949 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$7,060,949 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.51% |
| C Constrained Growth Cap | \$1,256,957 |
| D Actual Growth | \$831,846 |
| E Funded Credit Growth Revenue | \$809,389 |
| F Funded Noncredit Growth Revenue | \$22,457 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$831,846 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$2,441,032 |
| B 2nd Year | \$3,491,538 |
| C 3rd Year | \$1,057,085 |
| Total | \$6,989,655 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|--------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 0 | 0 | 0 | 0 | 3 | Total Colleges Rev. |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,207,110 | \$10,207,110 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$10,207,110 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903007 | 4,723.597254 | 13,505.440 | 264.695 | 0.000 | 0.000 | 13,770.135 | 0.000 | 13,770.135 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 187.830 | 3.681 | 0.000 | 0.000 | 191.511 | 0.000 | 191.511 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 580.400 | 8.054 | 0.000 | 0.000 | 588.454 | 0.000 | 588.454 |
| Total FTES: | | | 14,273.670 | 276.430 | 0.000 | 0.000 | 14,550.100 | 0.000 | 14,550.100 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$6,804,739 |
| B Basic FTES Revenue Before Workload Reduction | \$66,392,153 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$66,392,153 |
| 1 Credit Base Revenue | \$63,150,128 |
| 2 Noncredit Base Revenue | \$528,131 |
| 3 Career Development College NonCr | \$2,713,894 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$73,196,892 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$75,242,313 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$746,608 |
| C Current Year Base Revenue + Inflation Adjustment | \$73,943,500 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$29,827,553 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$9,050,009 |
| C State General Apportionment | \$24,329,786 |
| D Estimated EPA | \$11,334,760 |
| Available Revenue | \$74,542,108 |
| E Revenue Shortfall | 0.9906939995 |
| Total Revenue Plus Shortfall | \$75,242,313 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$24,329,786 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$24,329,786 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.00% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$955,098 |
| D Actual Growth | \$1,298,813 |
| E Funded Credit Growth Revenue | \$1,250,312 |
| F Funded Noncredit Growth Revenue | \$10,456 |
| G Funded Noncredit CDCP Growth Revenue | \$38,045 |
| Total Growth Revenue | \$1,298,813 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 2 | | \$6,804,739 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Approved Center | | |
| 2 | 0 | 0 | 0 | 0 | 2 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$2,268,246 | \$0 | \$0 | \$0 | \$0 | \$2,268,246 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903057 | 4,723.597254 | 14,881.140 | 447.902 | 0.000 | 0.000 | 15,329.042 | 0.000 | 15,329.042 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 262.860 | 7.912 | 0.000 | 0.000 | 270.772 | 0.000 | 270.772 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 86.990 | 1.854 | 0.000 | 0.000 | 88.844 | 0.000 | 88.844 |
| Total FTES: | | | 15,230.990 | 457.668 | 0.000 | 0.000 | 15,688.658 | 0.000 | 15,688.658 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$70,728,621 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$70,728,621 |
| 1 Credit Base Revenue | \$69,582,767 |
| 2 Noncredit Base Revenue | \$739,097 |
| 3 Career Development College NonCr | \$406,757 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$76,399,237 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$79,325,449 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$779,272 |
| C Current Year Base Revenue + Inflation Adjustment | \$77,178,509 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$16,246,612 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$7,820,752 |
| C State General Apportionment | \$42,275,429 |
| D Estimated EPA | \$12,244,453 |
| Available Revenue | \$78,587,246 |
| E Revenue Shortfall | 0.9906939953 |
| Total Revenue Plus Shortfall | \$79,325,449 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$42,275,429 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$42,275,429 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.07% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,028,041 |
| D Actual Growth | \$2,146,940 |
| E Funded Credit Growth Revenue | \$2,115,710 |
| F Funded Noncredit Growth Revenue | \$22,473 |
| G Funded Noncredit CDCP Growth Revenue | \$8,757 |
| Total Growth Revenue | \$2,146,940 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,748.137641 | 4,723.597254 | 20,973.800 | 432.912 | 0.000 | 0.000 | 21,406.712 | 0.000 | 21,406.712 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 579.100 | 11.953 | 0.000 | 0.000 | 591.053 | 0.000 | 591.053 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 178.880 | 2.614 | 0.000 | 0.000 | 181.494 | 0.000 | 181.494 |
| Total FTES: | | | 21,731.780 | 447.479 | 0.000 | 0.000 | 22,179.259 | 0.000 | 22,179.259 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$6,804,740 |
| B Basic FTES Revenue Before Workload Reduction | \$102,051,201 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$102,051,201 |
| 1 Credit Base Revenue | \$99,586,489 |
| 2 Noncredit Base Revenue | \$1,628,286 |
| 3 Career Development College NonCr | \$836,426 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$108,855,941 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$112,057,474 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,110,331 |
| C Current Year Base Revenue + Inflation Adjustment | \$109,966,272 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.07% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,482,255 |
| D Actual Growth | \$2,091,202 |
| E Funded Credit Growth Revenue | \$2,044,902 |
| F Funded Noncredit Growth Revenue | \$33,952 |
| G Funded Noncredit CDCP Growth Revenue | \$12,348 |
| Total Growth Revenue | \$2,091,202 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$20,263,813 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$13,625,894 |
| C State General Apportionment | \$60,269,551 |
| D Estimated EPA | \$16,855,409 |
| Available Revenue | \$111,014,667 |
| E Revenue Shortfall | 0.9906939987 |
| Total Revenue Plus Shortfall | \$112,057,474 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$60,269,551 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$60,269,551 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,670,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,670,617 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$6,804,740 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SEQUIOIAS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903066 | 4,723.597254 | 8,516.390 | 499.230 | 0.000 | 0.000 | 9,015.620 | 0.000 | 9,015.620 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 300.490 | 17.615 | 0.000 | 0.000 | 318.105 | 0.000 | 318.105 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 93.120 | 3.865 | 0.000 | 0.000 | 96.985 | 0.000 | 96.985 |
| Total FTES: | | | 8,910.000 | 520.710 | 0.000 | 0.000 | 9,430.710 | 0.000 | 9,430.710 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$41,102,137 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$41,102,137 |
| 1 Credit Base Revenue | \$39,821,814 |
| 2 Noncredit Base Revenue | \$844,903 |
| 3 Career Development College NonCr | \$435,420 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$46,772,753 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$49,676,288 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$477,082 |
| C Current Year Base Revenue + Inflation Adjustment | \$47,249,835 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 5.97% |
| B Constrained Growth Rate | 5.77% |
| C Constrained Growth Cap | \$2,345,392 |
| D Actual Growth | \$2,426,453 |
| E Funded Credit Growth Revenue | \$2,358,163 |
| F Funded Noncredit Growth Revenue | \$50,033 |
| G Funded Noncredit CDCP Growth Revenue | \$18,257 |
| Total Growth Revenue | \$2,426,453 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$12,066,288 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,988,851 |
| C State General Apportionment | \$26,992,871 |
| D Estimated EPA | \$8,165,990 |
| Available Revenue | \$49,214,000 |
| E Revenue Shortfall | 0.9906939907 |
| Total Revenue Plus Shortfall | \$49,676,288 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$26,992,871 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$26,992,871 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903035 | 4,723.597254 | 6,759.560 | 60.395 | 294.966 | 0.000 | 7,114.921 | 0.000 | 7,114.921 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 194.900 | 10.246 | 0.000 | 0.000 | 205.146 | 0.000 | 205.146 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 32.590 | 1.213 | 0.000 | 0.000 | 33.803 | 0.000 | 33.803 |
| Total FTES: | | | 6,987.050 | 71.854 | 294.966 | 0.000 | 7,353.870 | 0.000 | 7,353.870 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,402,370 |
| B Basic FTES Revenue Before Workload Reduction | \$32,307,445 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$32,307,445 |
| 1 Credit Base Revenue | \$31,607,047 |
| 2 Noncredit Base Revenue | \$548,010 |
| 3 Career Development College NonCr | \$152,388 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$35,709,815 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$37,787,470 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$364,240 |
| C Current Year Base Revenue + Inflation Adjustment | \$36,074,055 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$1,393,299 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$1,393,299 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 4.51% |
| C Constrained Growth Cap | \$1,444,135 |
| D Actual Growth | \$320,116 |
| E Funded Credit Growth Revenue | \$285,282 |
| F Funded Noncredit Growth Revenue | \$29,103 |
| G Funded Noncredit CDCP Growth Revenue | \$5,731 |
| Total Growth Revenue | \$320,116 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$15,426,014 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,115,516 |
| C State General Apportionment | \$13,785,830 |
| D Estimated EPA | \$6,108,460 |
| Available Revenue | \$37,435,820 |
| E Revenue Shortfall | 0.9906940052 |
| Total Revenue Plus Shortfall | \$37,787,470 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$13,785,830 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$13,785,830 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$1,379,231 |
| C 3rd Year | \$0 |
| Total | \$1,379,231 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | \$3,402,370 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | 0 | \$3,402,370 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903017 | 4,723.597254 | 14,399.550 | 420.287 | 0.000 | 0.000 | 14,819.837 | 0.000 | 14,819.837 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 307.450 | 8.974 | 0.000 | 0.000 | 316.424 | 0.000 | 316.424 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 14,707.000 | 429.261 | 0.000 | 0.000 | 15,136.261 | 0.000 | 15,136.261 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,812,381 |
| B Basic FTES Revenue Before Workload Reduction | \$68,195,372 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$68,195,372 |
| 1 Credit Base Revenue | \$67,330,899 |
| 2 Noncredit Base Revenue | \$864,473 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$74,007,753 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$76,773,388 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$754,879 |
| C Current Year Base Revenue + Inflation Adjustment | \$74,762,632 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$71,803,503 |
| A2 Less Property Taxes Excess | -\$4,081,915 |
| B Student Enrollment Fees | \$6,823,720 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,513,626 |
| Available Revenue | \$76,773,388 |
| E Revenue Shortfall | 1,000,000,000 |
| Total Revenue Plus Shortfall | \$76,773,388 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.97% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$992,888 |
| D Actual Growth | \$2,010,756 |
| E Funded Credit Growth Revenue | \$1,985,267 |
| F Funded Noncredit Growth Revenue | \$25,489 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,010,756 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | 1 | \$5,812,381 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 1 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$141,765 | \$141,765 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.902923 | 4,723.597254 | 2,194.540 | 66.222 | 0.642 | 0.000 | 2,261.403 | 0.000 | 2,261.403 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 23.980 | 0.731 | 0.000 | 0.000 | 24.711 | 0.000 | 24.711 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 300.000 | 6.472 | 0.000 | 0.000 | 306.472 | 0.000 | 306.472 |
| Total FTES: | | | 2,518.520 | 73.424 | 0.642 | 0.000 | 2,592.586 | 0.000 | 2,592.586 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$11,731,653 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$11,731,653 |
| 1 Credit Base Revenue | \$10,261,456 |
| 2 Noncredit Base Revenue | \$67,426 |
| 3 Career Development College NonCr | \$1,402,771 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$15,701,085 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$16,209,717 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$160,151 |
| C Current Year Base Revenue + Inflation Adjustment | \$15,861,236 |

III Basic Allocation & Restoration

| | |
|---|----------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$3,032 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$3,032 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$4,004,265 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,105,428 |
| C State General Apportionment | \$8,362,720 |
| D Estimated EPA | \$2,586,456 |
| Available Revenue | \$16,058,869 |
| E Revenue Shortfall | 0.9906939770 |
| Total Revenue Plus Shortfall | \$16,209,717 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$8,362,720 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$8,362,720 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|----------------|
| A 1st Year | \$0 |
| B 2nd Year | \$3,001 |
| C 3rd Year | \$0 |
| Total | \$3,001 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,969,432 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903039 | 4,723.597254 | 7,614.570 | 74.701 | 886.367 | 0.000 | 8,575.638 | 0.000 | 8,575.638 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 0.580 | 0.073 | 0.000 | 0.000 | 0.653 | 0.000 | 0.653 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 7,615.150 | 74.774 | 886.367 | 0.000 | 8,576.291 | 0.000 | 8,576.291 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$5,670,616 |
| B Basic FTES Revenue Before Workload Reduction | \$35,606,622 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$35,606,622 |
| 1 Credit Base Revenue | \$35,604,991 |
| 2 Noncredit Base Revenue | \$1,631 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$41,277,238 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$46,238,173 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$421,028 |
| C Current Year Base Revenue + Inflation Adjustment | \$41,698,266 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$14,971,070 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$3,439,935 |
| C State General Apportionment | \$20,068,111 |
| D Estimated EPA | \$7,328,764 |
| Available Revenue | \$45,807,880 |
| E Revenue Shortfall | 0.9906939878 |
| Total Revenue Plus Shortfall | \$46,238,173 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$4,186,842 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$4,186,842 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$20,068,111 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$20,068,111 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 6.31% |
| C Constrained Growth Cap | \$2,228,274 |
| D Actual Growth | \$353,065 |
| E Funded Credit Growth Revenue | \$352,857 |
| F Funded Noncredit Growth Revenue | \$208 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$353,065 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$2,638,500 |
| B 2nd Year | \$0 |
| C 3rd Year | \$1,506,067 |
| Total | \$4,144,567 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$0 | \$3,402,370 | \$0 | \$0 | \$0 | \$0 | \$3,402,370 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 2 | \$1,134,123 | | 2 | \$2,268,246 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$5,670,616 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | Total Grandfathered or Approved Center | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903060 | 4,723.597254 | 16,089.470 | 79.439 | 865.518 | 0.000 | 17,034.427 | 0.000 | 17,034.427 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 2,009.390 | 118.014 | 0.000 | 0.000 | 2,127.404 | 0.000 | 2,127.404 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 559.670 | 23.273 | 0.000 | 0.000 | 582.943 | 0.000 | 582.943 |
| Total FTES: | | | 18,658.530 | 220.727 | 865.518 | 0.000 | 19,744.775 | 0.000 | 19,744.774 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$8,222,394 |
| B Basic FTES Revenue Before Workload Reduction | \$83,499,672 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$83,499,672 |
| 1 Credit Base Revenue | \$75,232,802 |
| 2 Noncredit Base Revenue | \$5,649,907 |
| 3 Career Development College NonCr | \$2,616,963 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$91,722,066 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$97,566,372 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$52,459,814 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$8,564,258 |
| C State General Apportionment | \$20,393,639 |
| D Estimated EPA | \$15,240,708 |
| Available Revenue | \$96,658,419 |
| E Revenue Shortfall | 0.9906939965 |
| Total Revenue Plus Shortfall | \$97,566,372 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$20,393,639 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$20,393,639 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$4,047,078 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$4,047,078 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|--|-------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$5,670,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,670,617 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | Total Basic Allocation Revenue |
| 1 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | Total Grandfathered or Previously Approved Center Revenue |
| 1 | 0 | 0 | 1 | 0 | 2 | | |
| Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$1,134,123 | \$0 | \$0 | \$283,531 | \$0 | \$1,417,654 | | \$8,222,394 |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,806.319572 | 4,723.597254 | 25,819.310 | 285.059 | 588.447 | 0.000 | 26,692.817 | 0.000 | 26,692.817 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 1,852.590 | 62.676 | 0.000 | 0.000 | 1,915.266 | 0.000 | 1,915.266 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 149.720 | 3.586 | 0.000 | 0.000 | 153.306 | 0.000 | 153.306 |
| Total FTES: | | | 27,821.620 | 351.321 | 588.447 | 0.000 | 28,761.388 | 0.000 | 28,761.389 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$7,938,864 |
| B Basic FTES Revenue Before Workload Reduction | \$130,004,954 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$130,004,954 |
| 1 Credit Base Revenue | \$124,095,855 |
| 2 Noncredit Base Revenue | \$5,209,023 |
| 3 Career Development College NonCr | \$700,076 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$137,943,818 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$143,671,904 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,407,027 |
| C Current Year Base Revenue + Inflation Adjustment | \$139,350,845 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$201,877,155 |
| A2 Less Property Taxes Excess | -\$78,187,073 |
| B Student Enrollment Fees | \$17,105,683 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$2,876,139 |
| Available Revenue | \$143,671,904 |
| E Revenue Shortfall | 1.000000000 |
| Total Revenue Plus Shortfall | \$143,671,904 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$2,779,588 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$2,779,588 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.20% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,889,826 |
| D Actual Growth | \$1,541,471 |
| E Funded Credit Growth Revenue | \$1,346,505 |
| F Funded Noncredit Growth Revenue | \$178,026 |
| G Funded Noncredit CDCP Growth Revenue | \$16,940 |
| Total Growth Revenue | \$1,541,471 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$2,751,522 |
| C 3rd Year | \$0 |
| Total | \$2,751,522 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|--------------------------------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,938,864 | \$0 | \$7,938,864 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$7,938,864 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903011 | 4,723.597254 | 15,207.230 | 269,841 | 0.000 | 0.000 | 15,477.071 | 0.000 | 15,477.071 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 192.160 | 3,410 | 0.000 | 0.000 | 195.570 | 0.000 | 195.570 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 28.610 | 0.359 | 0.000 | 0.000 | 28.969 | 0.000 | 28.969 |
| Total FTES: | | | 15,428.000 | 273.610 | 0.000 | 0.000 | 15,701.610 | 0.000 | 15,701.610 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$7,938,862 |
| B Basic FTES Revenue Before Workload Reduction | \$71,781,617 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$71,781,617 |
| 1 Credit Base Revenue | \$71,107,533 |
| 2 Noncredit Base Revenue | \$540,306 |
| 3 Career Development College NonCr | \$133,778 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$79,720,479 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$81,819,630 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$813,149 |
| C Current Year Base Revenue + Inflation Adjustment | \$80,533,628 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$23,861,391 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,248,438 |
| C State General Apportionment | \$39,665,108 |
| D Estimated EPA | \$13,283,279 |
| Available Revenue | \$81,058,216 |
| E Revenue Shortfall | 0.9906939936 |
| Total Revenue Plus Shortfall | \$81,819,630 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$39,665,108 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$39,665,108 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.81% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,044,533 |
| D Actual Growth | \$1,286,002 |
| E Funded Credit Growth Revenue | \$1,274,619 |
| F Funded Noncredit Growth Revenue | \$9,685 |
| G Funded Noncredit CDCP Growth Revenue | \$1,698 |
| Total Growth Revenue | \$1,286,002 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 3 | \$1,134,123 | | 3 | \$3,402,369 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$7,938,862 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903057 | 4,723.597254 | 27,184.180 | 1,063.763 | 0.000 | 0.000 | 28,247.944 | 0.000 | 28,247.944 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 265.740 | 10.399 | 0.000 | 0.000 | 276.139 | 0.000 | 276.139 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 184.210 | 5.104 | 0.000 | 0.000 | 189.314 | 0.000 | 189.314 |
| Total FTES: | | | 27,634.130 | 1,079.266 | 0.000 | 0.000 | 28,713.396 | 0.000 | 28,713.397 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$11,341,233 |
| B Basic FTES Revenue Before Workload Reduction | \$128,719,135 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$128,719,135 |
| 1 Credit Base Revenue | \$127,110,592 |
| 2 Noncredit Base Revenue | \$747,195 |
| 3 Career Development College NonCr | \$861,348 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$140,060,368 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$148,858,803 |
|---|----------------------|

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,428,616 |
| C Current Year Base Revenue + Inflation Adjustment | \$141,488,984 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$39,441,487 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$6,923,654 |
| C State General Apportionment | \$76,803,427 |
| D Estimated EPA | \$24,304,954 |
| Available Revenue | \$147,473,522 |
| E Revenue Shortfall | 0.9906939934 |
| Total Revenue Plus Shortfall | \$148,858,803 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$2,268,247 |
| B Basic Allocation Adjustment COLA | \$23,136 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$2,291,383 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$76,803,427 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$76,803,427 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 3.98% |
| B Constrained Growth Rate | 3.58% |
| C Constrained Growth Cap | \$4,557,171 |
| D Actual Growth | \$5,078,436 |
| E Funded Credit Growth Revenue | \$5,024,790 |
| F Funded Noncredit Growth Revenue | \$29,537 |
| G Funded Noncredit CDCP Growth Revenue | \$24,109 |
| Total Growth Revenue | \$5,078,436 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|--------------------------------------|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,938,864 | \$3,402,370 | \$11,341,234 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | Total Basic Allocation Revenue |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$13,609,480 |
| 0 | 0 | 0 | 0 | 0 | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903053 | 4,723.597254 | 25,545.360 | 451.247 | 0.000 | 0.000 | 25,996.607 | 0.000 | 25,996.607 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 460.750 | 8.139 | 0.000 | 0.000 | 468.889 | 0.000 | 468.889 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 26,006.110 | 459.385 | 0.000 | 0.000 | 26,465.496 | 0.000 | 26,465.496 |

I Base Revenues +/- Restore or Decline

| | |
|--|----------------------|
| A Basic Allocation | \$11,341,234 |
| B Basic FTES Revenue Before Workload Reduction | \$120,743,142 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$120,743,142 |
| 1 Credit Base Revenue | \$119,447,627 |
| 2 Noncredit Base Revenue | \$1,295,515 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$132,084,376 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|----------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$135,586,262 |

II Inflation Adjustment

| | |
|---|----------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$1,347,261 |
| C Current Year Base Revenue + Inflation Adjustment | \$133,431,637 |

VIII District Revenue Source

| | |
|-------------------------------------|----------------------|
| A1 Property Taxes | \$61,894,050 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$12,522,463 |
| C State General Apportionment | \$38,834,556 |
| D Estimated EPA | \$21,073,426 |
| Available Revenue | \$134,324,495 |
| E Revenue Shortfall | 0.9906939908 |
| Total Revenue Plus Shortfall | \$135,586,262 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$38,834,556 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$38,834,556 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 1.80% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$1,757,955 |
| D Actual Growth | \$2,154,625 |
| E Funded Credit Growth Revenue | \$2,131,507 |
| F Funded Noncredit Growth Revenue | \$23,118 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$2,154,625 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|---|-------------|-------------|---|-------------|---|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$7,938,864 | \$3,402,370 | \$11,341,234 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | Total Basic Allocation Revenue |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | \$11,341,234 |
| 0 | 0 | 0 | 0 | 0 | Total Grandfathered or Previously Approved Center Revenue | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | Total Grandfathered or Approved Center | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903063 | 4,723.597254 | 8,997.160 | 196.798 | 154.301 | 0.000 | 9,348.260 | 0.000 | 9,348.260 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 75.280 | 2.938 | 0.000 | 0.000 | 78.218 | 0.000 | 78.218 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 9,072.440 | 199.736 | 154.301 | 0.000 | 9,426.477 | 0.000 | 9,426.478 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$4,536,493 |
| B Basic FTES Revenue Before Workload Reduction | \$42,281,517 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$42,281,517 |
| 1 Credit Base Revenue | \$42,069,848 |
| 2 Noncredit Base Revenue | \$211,669 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$46,818,010 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$48,962,352 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$477,544 |
| C Current Year Base Revenue + Inflation Adjustment | \$47,295,554 |

III Basic Allocation & Restoration

| | |
|---|------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$728,858 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$728,858 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 2.24% |
| B Constrained Growth Rate | 6.09% |
| C Constrained Growth Cap | \$2,551,833 |
| D Actual Growth | \$937,940 |
| E Funded Credit Growth Revenue | \$929,596 |
| F Funded Noncredit Growth Revenue | \$8,344 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$937,940 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$8,839,648 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$2,070,990 |
| C State General Apportionment | \$29,566,400 |
| D Estimated EPA | \$8,029,670 |
| Available Revenue | \$48,506,708 |
| E Revenue Shortfall | 0.9906939928 |
| Total Revenue Plus Shortfall | \$48,962,352 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$29,566,400 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$29,566,400 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------------|
| A 1st Year | \$721,499 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$721,499 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| \$0 | \$4,536,493 | \$0 | \$0 | \$0 | \$0 | \$0 | Total Colleges Rev. |
| | | | | | | | \$4,536,493 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | Total Grandfathered or Approved Center | | |
| 0 | 0 | 0 | 0 | 0 | | | \$4,536,493 |
| Grandfathered or Previously Approved Center Revenue: | | | | | Total Grandfathered or Approved Center | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903124 | 4,723.597254 | 4,742.220 | 168.735 | 0.000 | 0.000 | 4,910.955 | 0.000 | 4,910.955 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 357.780 | 12.730 | 0.000 | 0.000 | 370.510 | 0.000 | 370.510 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 5,100.000 | 181.465 | 0.000 | 0.000 | 5,281.465 | 0.000 | 5,281.465 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$7,088,271 |
| B Basic FTES Revenue Before Workload Reduction | \$23,180,150 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$23,180,150 |
| 1 Credit Base Revenue | \$22,174,161 |
| 2 Noncredit Base Revenue | \$1,005,989 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$30,268,421 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$31,410,354 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$308,738 |
| C Current Year Base Revenue + Inflation Adjustment | \$30,577,159 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 3.62% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$337,490 |
| D Actual Growth | \$833,195 |
| E Funded Credit Growth Revenue | \$797,035 |
| F Funded Noncredit Growth Revenue | \$36,160 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$833,195 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$5,625,771 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$951,763 |
| C State General Apportionment | \$19,324,791 |
| D Estimated EPA | \$5,215,724 |
| Available Revenue | \$31,118,049 |
| E Revenue Shortfall | 0.9906939922 |
| Total Revenue Plus Shortfall | \$31,410,354 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$19,324,791 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$19,324,791 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|---|-------------|---|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| FTES: | | | | | | | 2 |
| 0 | 0 | 2 | 0 | 0 | 0 | 0 | Total Colleges Rev. |
| \$0 | \$0 | \$6,804,740 | \$0 | \$0 | \$0 | \$0 | \$6,804,740 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | 1 |
| 0 | 0 | 0 | 1 | 0 | 1 | | \$7,088,271 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | Total Grandfathered or Approved Center |
| \$0 | \$0 | \$0 | \$283,531 | \$0 | \$283,531 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 6,439.533279 | 4,723.597254 | 2,480.211 | 33.432 | 0.000 | 0.000 | 2,513.643 | 0.000 | 2,513.643 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 43.080 | 0.581 | 0.000 | 0.000 | 43.661 | 0.000 | 43.661 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 2,523.291 | 34.013 | 0.000 | 0.000 | 2,557.303 | 0.000 | 2,557.304 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$3,969,432 |
| B Basic FTES Revenue Before Workload Reduction | \$16,092,529 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$16,092,529 |
| 1 Credit Base Revenue | \$15,971,399 |
| 2 Noncredit Base Revenue | \$121,130 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$20,061,961 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$20,426,162 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$204,632 |
| C Current Year Base Revenue + Inflation Adjustment | \$20,266,593 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$11,342,733 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$729,563 |
| C State General Apportionment | \$4,790,938 |
| D Estimated EPA | \$3,372,842 |
| Available Revenue | \$20,236,076 |
| E Revenue Shortfall | 0.9906939933 |
| Total Revenue Plus Shortfall | \$20,426,162 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$4,790,938 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$4,790,938 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$234,299 |
| D Actual Growth | \$159,569 |
| E Funded Credit Growth Revenue | \$157,920 |
| F Funded Noncredit Growth Revenue | \$1,649 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$159,569 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|-------------|---|-------------|---------------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | Total Colleges |
| 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$0 | \$0 | \$3,402,370 | \$567,062 | \$0 | \$0 | \$0 | \$3,969,432 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | | | |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | \$3,969,432 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903071 | 4,723.597254 | 13,718.280 | 81.349 | 1,751.220 | 0.000 | 15,550.849 | 0.000 | 15,550.849 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 716.250 | 95.681 | 0.000 | 0.000 | 811.931 | 0.000 | 811.931 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 14,434.530 | 177.030 | 1,751.220 | 0.000 | 16,362.780 | 0.000 | 16,362.780 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$6,804,740 |
| B Basic FTES Revenue Before Workload Reduction | \$66,159,265 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$66,159,265 |
| 1 Credit Base Revenue | \$64,145,348 |
| 2 Noncredit Base Revenue | \$2,013,917 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$72,964,005 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$82,636,332 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$744,233 |
| C Current Year Base Revenue + Inflation Adjustment | \$73,708,238 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$95,136,262 |
| A2 Less Property Taxes Excess | -\$21,560,414 |
| B Student Enrollment Fees | \$7,424,206 |
| C State General Apportionment | \$0 |
| D Estimated EPA | \$1,636,278 |
| Available Revenue | \$82,636,332 |
| E Revenue Shortfall | 1.000000000 |
| Total Revenue Plus Shortfall | \$82,636,332 |

III Basic Allocation & Restoration

| | |
|---|--------------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$8,272,057 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$8,272,057 |

IX Other Allowances and Total Apportionments

| | |
|--|------------|
| A State General Apportionment | \$0 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$0 |

IV Growth

| | |
|--|------------------|
| A Unadjusted Growth Rate | 1.00% |
| B Constrained Growth Rate | 1.47% |
| C Constrained Growth Cap | \$963,243 |
| D Actual Growth | \$656,037 |
| E Funded Credit Growth Revenue | \$384,262 |
| F Funded Noncredit Growth Revenue | \$271,775 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$656,037 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|--------------------|
| A 1st Year | \$0 |
| B 2nd Year | \$6,023,890 |
| C 3rd Year | \$2,164,644 |
| Total | \$8,188,534 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|---|-------------|-------------|---|---|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,804,740 | \$6,804,740 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | Total State Approved Centers Revenue | | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$6,804,740 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|------------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903015 | 4,723.597254 | 16,249.170 | 415.916 | 13,562 | 0.000 | 16,678.648 | 0.000 | 16,678.648 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 195.560 | 5,169 | 0.000 | 0.000 | 200.729 | 0.000 | 200.729 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 128.830 | 2,411 | 0.000 | 0.000 | 131.241 | 0.000 | 131.241 |
| Total FTES: | | | 16,573.560 | 423.496 | 13,562 | 0.000 | 17,010.618 | 0.000 | 17,010.618 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$7,371,802 |
| B Basic FTES Revenue Before Workload Reduction | \$77,131,806 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$77,131,806 |
| 1 Credit Base Revenue | \$75,979,543 |
| 2 Noncredit Base Revenue | \$549,866 |
| 3 Career Development College NonCr | \$602,397 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$84,503,608 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B. Full-Time Faculty Hiring | |
| C. Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$87,420,295 |

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$861,937 |
| C Current Year Base Revenue + Inflation Adjustment | \$85,365,545 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$39,044,109 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$4,511,972 |
| C State General Apportionment | \$28,853,471 |
| D Estimated EPA | \$14,197,209 |
| Available Revenue | \$86,606,761 |
| E Revenue Shortfall | 0.9906939916 |
| Total Revenue Plus Shortfall | \$87,420,295 |

III Basic Allocation & Restoration

| | |
|---|-----------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$64,060 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$64,060 |

IX Other Allowances and Total Apportionments

| | |
|--|---------------------|
| A State General Apportionment | \$28,853,471 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$28,853,471 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 2.61% |
| B Constrained Growth Rate | 4.39% |
| C Constrained Growth Cap | \$3,349,426 |
| D Actual Growth | \$1,990,690 |
| E Funded Credit Growth Revenue | \$1,964,620 |
| F Funded Noncredit Growth Revenue | \$14,682 |
| G Funded Noncredit CDCP Growth Revenue | \$11,388 |
| Total Growth Revenue | \$1,990,690 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|-----------------|
| A 1st Year | \$63,413 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$63,413 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$3,969,432 | \$3,402,370 | \$7,371,802 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 0 | \$1,134,123 | 0 | 0 | \$0 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 0 | | \$7,371,802 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|-----------|-------------|---------------|----------------|-------------------|---------------|-------------|
| Credit FTES | 4,675.903063 | 4,723.597254 | 7,507.680 | 393.941 | 0.000 | 0.000 | 7,901.621 | 0.000 | 7,901.621 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 118.320 | 6.209 | 0.000 | 0.000 | 124.529 | 0.000 | 124.529 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| Total FTES: | | | 7,626.000 | 400.149 | 0.000 | 0.000 | 8,026.149 | 0.000 | 8,026.150 |

I Base Revenues +/- Restore or Decline

| | |
|--|---------------------|
| A Basic Allocation | \$8,505,925 |
| B Basic FTES Revenue Before Workload Reduction | \$35,437,871 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$35,437,871 |
| 1 Credit Base Revenue | \$35,105,184 |
| 2 Noncredit Base Revenue | \$332,687 |
| 3 Career Development College NonCr | \$0 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$43,943,796 |

V Other Revenue Adjustments

| | |
|----------------------------------|------------|
| A Misc. Revenue Adjustments | \$0 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$0 |

VI Stability Adjustment

| | |
|---|---------------------|
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$46,270,476 |
|---|---------------------|

II Inflation Adjustment

| | |
|---|---------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$448,227 |
| C Current Year Base Revenue + Inflation Adjustment | \$44,392,023 |

VIII District Revenue Source

| | |
|-------------------------------------|---------------------|
| A1 Property Taxes | \$27,287,870 |
| A2 Less Property Taxes Excess | \$0 |
| B Student Enrollment Fees | \$1,494,747 |
| C State General Apportionment | \$9,389,877 |
| D Estimated EPA | \$7,667,389 |
| Available Revenue | \$45,839,883 |
| E Revenue Shortfall | 0.9906940011 |
| Total Revenue Plus Shortfall | \$46,270,476 |

III Basic Allocation & Restoration

| | |
|---|------------|
| A Basic Allocation Adjustment | \$0 |
| B Basic Allocation Adjustment COLA | \$0 |
| C Stability Restoration | \$0 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$0 |

IX Other Allowances and Total Apportionments

| | |
|--|--------------------|
| A State General Apportionment | \$9,389,877 |
| B Statewide Average Replacement Cost | \$73,057 |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$9,389,877 |

IV Growth

| | |
|--|--------------------|
| A Unadjusted Growth Rate | 5.34% |
| B Constrained Growth Rate | 4.83% |
| C Constrained Growth Cap | \$1,699,970 |
| D Actual Growth | \$1,878,453 |
| E Funded Credit Growth Revenue | \$1,860,818 |
| F Funded Noncredit Growth Revenue | \$17,635 |
| G Funded Noncredit CDCP Growth Revenue | \$0 |
| Total Growth Revenue | \$1,878,453 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|------------|
| A 1st Year | \$0 |
| B 2nd Year | \$0 |
| C 3rd Year | \$0 |
| Total | \$0 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | Total Colleges |
|--|-------------|-------------|---|-------------|--|-------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,804,740 | \$6,804,740 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 1 | \$1,134,123 | | 1 | \$1,134,123 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | 1 | | \$8,505,925 |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 0 | 0 | 1 | 0 | 0 | 1 | | |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$0 | \$0 | \$567,062 | \$0 | \$0 | \$567,062 | | |

**CALIFORNIA COMMUNITY COLLEGES
2015-16 ADVANCE PRINCIPAL APPORTIONMENT
STATEWIDE TOTAL**

EXHIBIT C

| Workload measures: | Base Funding | Marginal Funding | Base FTES | Growth FTES | Restored FTES | Stability FTES | Total Funded FTES | Unfunded FTES | Actual FTES |
|-----------------------|--------------|------------------|---------------|-------------|---------------|----------------|-------------------|---------------|---------------|
| Credit FTES | 4,675.903043 | 4,723.597254 | 1,076,675.043 | 31,047.793 | 15,719.991 | 0.000 | 1,123,442.827 | 0.000 | 1,123,442.829 |
| Noncredit FTES | 2,811.752093 | 2,840.431965 | 29,935.673 | 1,309.450 | 0.000 | 0.000 | 31,245.122 | 0.000 | 31,245.124 |
| Noncredit - CDCP FTES | 4,675.903043 | 4,723.597254 | 37,452.995 | 802.131 | 0.000 | 0.000 | 38,255.125 | 0.000 | 38,255.123 |
| Total FTES: | | | 1,144,063.711 | 33,159.371 | 15,719.990 | 0.000 | 1,192,943.072 | 0.000 | 1,192,943.076 |

I Base Revenues +/- Restore or Decline

| | |
|--|------------------------|
| A Basic Allocation | \$520,562,600 |
| B Basic FTES Revenue Before Workload Reduction | \$5,307,725,756 |
| C Workload Reduction | \$0.00 |
| D Revised Base FTES Revenue | \$5,307,725,756 |
| 1 Credit Base Revenue | \$5,048,427,494 |
| 2 Noncredit Base Revenue | \$84,171,691 |
| 3 Career Development College NonCr | \$175,126,571 |
| E Current Year Decline | \$0 |
| Total Base Revenue Less Decline | \$5,828,288,356 |

V Other Revenue Adjustments

| | |
|----------------------------------|-------------------|
| A Misc. Revenue Adjustments | \$-167,202 |
| B Full-Time Faculty Hiring | |
| C Base Increase | |
| Total Revenue Adjustments | \$-167,202 |

VI Stability Adjustment

| | |
|---|------------------------|
| VI Stability Adjustment | \$0 |
| VII Total Computational Revenue (sum of II, III, IV, V, & VI) | \$6,118,281,604 |

II Inflation Adjustment

| | |
|---|------------------------|
| A Statewide Inflation Adjustment | 1.02% |
| B Inflation Adjustment | \$59,448,544 |
| C Current Year Base Revenue + Inflation Adjustment | \$5,887,736,900 |

VIII District Revenue Source

| | |
|-------------------------------------|------------------------|
| A1 Property Taxes | \$2,786,696,143 |
| A2 Less Property Taxes Excess | -\$236,797,724 |
| B Student Enrollment Fees | \$416,086,637 |
| C State General Apportionment | \$2,206,143,000 |
| D Estimated EPA | \$893,749,780 |
| Available Revenue | \$6,066,592,290 |
| E Revenue Shortfall | 0.9915516615 |
| Total Revenue Plus Shortfall | \$6,118,281,604 |

III Basic Allocation & Restoration

| | |
|---|---------------------|
| A Basic Allocation Adjustment | \$2,268,247 |
| B Basic Allocation Adjustment COLA | \$23,136 |
| C Stability Restoration | \$74,254,904 |
| D Restoration of 11-12 Workload Reduction | \$0 |
| Total Basic Allocation & Restoration | \$76,546,287 |

IX Other Allowances and Total Apportionments

| | |
|--|------------------------|
| A State General Apportionment | \$2,206,143,000 |
| B Statewide Average Replacement Cost | |
| Number of Faculty Not Hired | 0.00 |
| Full-time Faculty Adjustment | \$0 |
| Net State General Apportionment | \$2,206,143,000 |

IV Growth

| | |
|--|----------------------|
| A Unadjusted Growth Rate | |
| B Constrained Growth Rate | |
| C Constrained Growth Cap | \$154,165,620 |
| D Actual Growth | \$154,165,619 |
| E Funded Credit Growth Revenue | \$146,657,272 |
| F Funded Noncredit Growth Revenue | \$3,719,404 |
| G Funded Noncredit CDCP Growth Revenue | \$3,788,943 |
| Total Growth Revenue | \$154,165,619 |

X Unrestored Decline as of July 1st of Current Year

| | |
|--------------|---------------------|
| A 1st Year | \$30,383,276 |
| B 2nd Year | \$24,596,057 |
| C 3rd Year | \$18,525,818 |
| Total | \$73,505,151 |

**Basic Allocation Calculation Before Current Year COLA
College/Center Base Funding Rates (Current Year FTES Thresholds):**

| Single College District Funding Rates: Total FTES | | | Multi-College District Funding Rate: Total FTES | | | | |
|--|--------------|--------------|---|--------------|--|---------------|--------------------------------|
| > 19,880 | > 9,940 | <= 9,940 | Rural | > 19,880 | > 9,940 | <= 9,940 | Total Colleges |
| \$5,670,617 | \$4,536,493 | \$3,402,370 | \$567,062 | \$4,536,493 | \$3,969,432 | \$3,402,370 | |
| 7 | 20 | 25 | 11 | 3 | 27 | 33 | 115 |
| Revenue: | | | | | | | Total Colleges Rev. |
| \$39,694,319 | \$90,729,860 | \$85,059,250 | \$6,237,682 | \$13,609,479 | \$107,174,664 | \$112,278,210 | \$454,783,464 |
| State Approved Center: Funding Rates | | | Total State Approved Centers | | Total State Approved Centers Revenue | | |
| 33 | \$1,134,123 | | 33 | \$37,426,059 | | | |
| Grandfathered or Previously Approved Center: Funding Rates @ FTES Levels | | | | | | | |
| > 994 | > 746 | > 497 | > 249 | <= 100 | Total Grandfathered or Previously Approved Centers | | Total Basic Allocation Revenue |
| \$1,134,123 | \$850,592 | \$567,062 | \$283,531 | \$141,765 | | | |
| Number of Grandfathered or Previously Approved Centers: @ Total FTES | | | | | | | |
| 23 | 0 | 3 | 9 | 2 | 37 | | \$522,830,847 |
| Grandfathered or Previously Approved Center Revenue: | | | | | | | |
| \$26,084,829 | \$0 | \$1,701,186 | \$2,551,779 | \$283,530 | \$30,621,324 | | |

Workshop Budget Estimates