

2015-16 Budget Act

Physical Plant and Instructional Support Summary

The 2015-16 Budget Act and trailer bill language includes \$148 million for the Physical Plant and Instructional Support program. Districts may allocate between the Physical Plant, Instructional Support, and Water Conservation funding in the best interest of their campuses.

PROGRAM	MATCH REQUIREMENT State:Local	PROJECT REQUIREMENT
INSTRUCTIONAL SUPPORT		
Instructional Equipment	N/A	N/A
Library Materials	N/A	N/A
PHYSICAL PLANT		
Scheduled Maintenance/Special Repairs	N/A	Over \$10,000 and limited to \$634,000
Hazardous Substances	N/A	Over \$10,000 and limited to \$634,000
Architectural Barrier Removal	N/A	Over \$10,000 and limited to \$400,000
Seismic Retrofit	N/A	Over \$10,000 and limited to \$400,000
WATER CONSERVATION¹		
Landscaping/Synthetic Turf	N/A	Over \$10,000 and limited to \$634,000
Drip/Low-flow Irrigation System	N/A	Over \$10,000 and limited to \$634,000
Building Improvements	N/A	Over \$10,000 and limited to \$634,000
Well Meter Installation	N/A	Over \$10,000 and limited to \$634,000

¹ Please see page 40 for instructions on water conservation and how to enter them as Project Funding Proposals.