

California Community Colleges  
2016-17 Capital Outlay Spending Plan

Board Cat	District	Location	Project Name	2016-17		2017-18		TOTAL State \$
				Phase	State \$	Phase	State \$	
<b>CATEGORY A: HEALTH AND SAFETY</b>								
A3	Pasadena CCD	Pasadena City College	Armen Sarafain Building Seismic Replacement	PW	\$ 3,674,000.00	CE	\$ 51,575,000.00	\$ 55,249,000.00
A3	San Francisco CCD	Alemany Center	Seismic and Code Upgrade of Civic Center Campus	PW	\$ 1,199,000.00	CE	\$ 13,406,000.00	\$ 14,605,000.00
A4	San Francisco CCD	City College of San Francisco	Utility Infrastructure Replacement	PW	\$ 5,276,000.00	CE	\$ 72,207,000.00	\$ 77,483,000.00
<b>CATEGORY B: INSTRUCTIONAL GROWTH</b>								
B	Allan Hancock Joint CCD	Allan Hancock College	Fine Arts Complex	PW	\$ 1,572,000.00	CE	\$ 21,787,000.00	\$ 23,359,000.00
B	Long Beach CCD	Liberal Arts Campus	Multi-Disciplinary Facility Replacement (Buildings M&N)	D	\$ 1,046,000.00	B	\$ 24,813,000.00	\$ 25,859,000.00
B	Los Rios CCD	Folsom Lake College	Instructional Buildings Phase 2.1	PW	\$ 885,000.00	C	\$ 35,982,000.00	\$ 36,867,000.00
B	Los Rios CCD	Natomas Education Center	Natomas Center Phase 2 and 3	PW	\$ 796,000.00	C	\$ 24,196,000.00	\$ 24,992,000.00
B	Peralta CCD	Laney College	Learning Resource Center	PW	\$ 1,509,000.00	CE	\$ 22,339,000.00	\$ 23,848,000.00
B	Santa Clarita CCD	Canyon Country Educational Center	Science Building	PW	\$ 179,000.00	CE	\$ 13,631,000.00	\$ 13,810,000.00
B	West Hills CCD	North District Center	Center Expansion	PW	\$ 3,134,000.00	CE	\$ 44,446,000.00	\$ 47,580,000.00
<b>CATEGORY C: INSTRUCTIONAL MODERNIZATION</b>								
C	Imperial Valley CCD	Imperial Valley College	Academic Buildings Modernization	PW	\$ 592,000.00	CE	\$ 7,106,000.00	\$ 7,698,000.00
C	Long Beach CCD	Pacific Coast Campus	Construction Trades 1	PW	\$ 577,000.00	CE	\$ 6,281,000.00	\$ 6,858,000.00
C	North Orange County CCD	Cypress College	Science/Math Bldg. 3 Renovation	PW	\$ 1,888,000.00	CE	\$ 22,729,000.00	\$ 24,617,000.00
C	North Orange County CCD	Fullerton College	Business 300 & Humanities 500 Renovation	PW	\$ 1,221,000.00	CE	\$ 13,611,000.00	\$ 14,832,000.00
C	Solano CCD	Solano College	Library Building Replacement	PW	\$ 2,718,000.00	CE	\$ 17,801,000.00	\$ 20,519,000.00
<b>CATEGORY D: COMPLETE CAMPUS</b>								
D1	Monterey Peninsula CCD	Fort Ord Center	Ft. Ord Public Safety - Phase 2	PW	\$ 642,000.00	CE	\$ 8,041,000.00	\$ 8,683,000.00
D1	Peralta CCD	Merritt College	Child Development Center	PW	\$ 396,000.00	CE	\$ 5,494,000.00	\$ 5,890,000.00
D1	Rancho Santiago CCD	Santiago Canyon College	Fine and Performing Arts Center	PW	\$ 1,604,000.00	CE	\$ 21,453,000.00	\$ 23,057,000.00
D1	Yuba CCD	Woodland College	Performing Arts Facility	PW	\$ 1,132,000.00	CE	\$ 17,019,000.00	\$ 18,151,000.00
<b>CATEGORY E: INSTITUTIONAL GROWTH</b>								
NA								
<b>CATEGORY F: INSTITUTIONAL MODERNIZATION</b>								
NA								
<b>TOTAL</b>					<b>\$ 30,040,000.00</b>		<b>\$ 443,917,000.00</b>	<b>\$ 473,957,000.00</b>