

California Community Colleges
2015-16 Budget Workshop

	A	B	C	D	E	F	G	H	I	J	K	
1	2009-16 Systemwide Workload Reduction/Repayment/Growth											
2					2009-10		2011-12		2011-12		% of 2011-12 Reduction Restored Systemwide	
3	COLA	Workload Reduction	Access Funds	Annual Activity	Activity	Balance	Activity	Balance After 2013-14 growth	Balance After 2014-15 growth	Balance After 2015-16 growth		
4		2009-10		\$ (189,724,763)	\$ (189,724,763)	\$ (189,724,763)						
5			2010-11	126,000,000	126,000,000	(63,724,763)						
6		2011-12		(385,000,000)		(63,724,763)	(385,000,000)	(385,000,000)				
7			2012-13	48,892,818	48,892,818	(14,831,945)		(385,000,000)				
8						(15,064,807)		(391,044,500)	(394,368,378)	(398,390,935)		
9	1.5700%		2013-14	86,047,307	15,064,807		70,982,500	70,982,500	71,585,851	72,316,027	18.152026%	
10												
11	0.8500%		2014-15	139,260,435			139,260,435		139,260,435	140,680,891	53.464298%	
12												
13	1.0200%		2015-16	154,165,619			154,165,619			154,165,619	92.161368%	
14												
15			totals	balance			\$ (20,591,446)	\$ (320,062,000)	\$ (183,522,092)	\$ (31,228,398)		
16												
17									2015-16 % restored	38.697%		
18												
19												
20												
21							Centers					
22							Grandfathered (2006)					
23		Colleges				State - Approved						
24		Large	Medium	Small		Large	Med Large	Medium	Small Med	Small		
25		L >	M >	S <=		L >	ML >	M >	SM >	S >=		
26	2006-11	20,000	10,000	10,000		1,000	750	500	250	100		
27	2011-12	18,472	9,236	9,236		924	693	462	231	100		
28	2012-13	18,472	9,236	9,236		924	693	462	231	100		
29	2013-14	18,749	9,375	9,375		938	703	469	234	100		
30	2014-15	19,289	9,644	9,644		965	723	482	241	100		
31	2015-16	19,880	9,940	9,940		994	746	497	249	100		