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California Community Colleges 2015-16 Budget Workshop

NEW BASIC ALLOCATION THRESHOLDS FOR 2015-16 P1

The upper and lower threshold levels for determining the basic allocation entitlements for colleges were reduced by 7.638% in 2011-12 as a result of the workload reductions (**column B**). The 2013-14 and 2014-15 Budget Acts restored approximately 18.1% and 37.4% of that reduction (**columns C, D**), respectively. The 2015-16 Budget Act provides \$154M (after deducting \$2M for a new college) (= 38.7%) in growth funds (**column E**). The goal of the threshold adjustments in 2011-12 was to ensure that as districts' FTES were lowered to correspond to the workload reduction, they remained in the same college or center size category for purposes of determining basic allocation revenues. These adjustments were intended to be temporary and are now being increased back to their original level in increments equal to budget augmentations to reverse the workload reduction referenced below in column B.

		College Thresholds by Size		
		Small	Medium	Large
A	Through 2010-11	<=10,000	>10,000	>20,000
B	After 2011-12 \$385M Workload Reduction	9,236	9,236	18,472
C	After 2013-14 \$71M Workload Repayment	9,375	9,375	18,749
D	After 2014-15 \$139M Workload Repayment	9,644	9,644	19,289
E	After 2015-16 \$154M Growth Distribution	9,940	19,880	19,880

		Grandparented Centers (2006)				
		State - Approved				
		Large	Med Large	Medium	Small Med	Small
A	Through 2010-11	>=1000	>750	>500	>250	>100
B	After 2011-12	924	693	462	231	100
C	After 2013-14	938	703	469	234	100
D	After 2014-15	965	723	482	241	100
E	After 2015-16	994	746	497	249	100