

	A	B	C	D	E	F	G	H	I	J	K
1	<b>Projected 2015-16 AD FTES</b>										
2	<b>Assumption: Projected FTES based on fully restoring stability restoration and all eligible growth</b>										
3											
4	<b>Fiscal Year</b>	<b>2014-15</b>				<b>2015-16</b>			<b>2015-16</b>		
5	<b>Apportionment Period</b>	<b>P2</b>				<b>AD</b>			<b>AD</b>		
6		<b>Funded FTES</b>				<b>Stability Restoration Eligibility after 1.02% COLA</b>			<b>Stability Restored FTES</b>		
7		<b>Credit</b>	<b>NonCredit</b>	<b>CDCP</b>				<b>Credit</b>	<b>NonCredit</b>	<b>CDCP</b>	
8	<b>DistName</b>	<b>4,675.903043</b>	<b>2,811.752093</b>	<b>4,675.903043</b>				<b>4,723.597254</b>	<b>2,840.431965</b>	<b>4,723.597254</b>	
9	Allan Hancock	8,611.45	667.96	370.77	\$	-	-	-	-	-	-
10	Antelope Valley	11,293.43	-	-	-	-	-	-	-	-	-
11	Barstow	2,350.02	34.60	-	-	-	-	-	-	-	-
12	Butte	9,493.02	1,074.75	21.19	2,731,299	540.24	61.16	1.21			
13	Cabrillo	10,790.25	96.91	-	-	-	-	-	-	-	-
14	Cerritos	16,902.45	292.95	125.51	-	-	-	-	-	-	-
15	Chabot-Las Positas	16,925.30	95.24	-	-	-	-	-	-	-	-
16	Chaffey	14,255.62	310.29	-	-	-	-	-	-	-	-
17	Citrus	11,147.05	217.65	57.20	-	-	-	-	-	-	-
18	Coast	32,394.32	228.71	-	-	-	-	-	-	-	-
19	Compton	5,831.12	28.88	-	956,169	201.82	1.00	-	-	-	-
20	Contra Costa	28,307.20	60.66	-	1,914,214	404.72	0.87	-	-	-	-
21	Copper Mt.	1,421.94	57.00	2.85	436,300	90.02	3.61	0.18			
22	Desert	7,433.69	122.53	383.70	-	-	-	-	-	-	-
23	El Camino	19,139.25	23.75	-	-	-	-	-	-	-	-
24	Feather River	1,542.95	9.16	69.89	37,355	7.54	0.04	0.34			
25	Foothill-DeAnza	27,076.87	164.71	76.67	10,040,633	2,111.93	12.85	5.98			
26	Gavilan	4,812.83	483.09	25.46	-	-	-	-	-	-	-
27	Glendale	12,607.77	268.23	2,604.98	-	-	-	-	-	-	-
28	Grossmont-Cuyamaca	18,134.58	62.26	-	-	-	-	-	-	-	-
29	Hartnell	7,068.60	13.61	-	-	-	-	-	-	-	-
30	Imperial	6,817.82	44.26	11.35	-	-	-	-	-	-	-
31	Kern	18,684.97	53.25	-	983,727	207.90	0.59	-	-	-	-
32	Lake Tahoe	1,646.35	64.37	24.93	745,139	151.88	5.94	2.30			
33	Lassen	1,723.68	6.32	-	459,822	97.13	0.36	-	-	-	-
34	Long Beach	20,026.11	170.40	210.93	-	-	-	-	-	-	-
35	Los Angeles	99,291.09	2,140.95	2,852.36	-	-	-	-	-	-	-
36	Los Rios	51,928.16	242.51	-	-	-	-	-	-	-	-
37	Marin	3,668.35	215.70	-	5,306,850	1,085.11	63.80	-	-	-	-
38	Mendocino-Lake	2,887.32	47.09	52.45	450,435	92.76	1.51	1.69			
39	Merced	8,782.06	377.39	593.99	-	-	-	-	-	-	-
40	Mira Costa	9,768.66	697.41	-	777,232	157.77	11.26	-	-	-	-
81											
82	<b>Statewide Total</b>	<b>1,076,675.04</b>	<b>29,935.67</b>	<b>37,452.99</b>	<b>\$ 74,254,904</b>	<b>15,351.47</b>	<b>471.37</b>	<b>85.08</b>			

	A	B	L	M	N	O	P	Q	R	S	T	U	
1	<b>Projected 2015-16 AD F</b>												
2	<b>Assumption: Projected FTES</b>												
3													
4	<b>Fiscal Year</b>			<b>2015-16</b>						<b>2015-16</b>			
5	<b>Apportionment Period</b>			<b>AD</b>						<b>AD</b>			
6				<b>Growth \$</b>			<b>Growth FTES</b>			<b>Projected Reported FTES</b>			
7													
8	<b>DistName</b>			<b>Credit</b>			<b>NonCredit</b>			<b>CDCP</b>			
9				<b>4,723.597254</b>			<b>2,840.431965</b>			<b>4,723.597254</b>			
9	Allan Hancock		\$ 847,765	164.70		12.78	7.09		8,776.15	680.74	377.86		
10	Antelope Valley		1,715,795	363.24		-	-		11,656.67	-	-		
11	Barstow		505,152	106.00		1.56	-		2,456.02	36.16	-		
12	Butte		470,803	93.12		10.54	0.21		10,126.38	1,146.46	22.60		
13	Cabrillo		1,275,676	268.61		2.41	-		11,058.86	99.32	-		
14	Cerritos		2,987,076	621.28		10.77	4.61		17,523.74	303.72	130.12		
15	Chabot-Las Positas		1,607,168	339.09		1.91	-		17,264.39	97.15	-		
16	Chaffey		5,315,197	1,110.71		24.18	-		15,366.33	334.47	-		
17	Citrus		1,691,398	352.13		6.88	1.81		11,499.18	224.53	59.01		
18	Coast		3,908,328	823.91		5.82	-		33,218.23	234.53	-		
19	Compton		271,165	57.24		0.28	-		6,090.18	30.16	-		
20	Contra Costa		2,158,217	456.31		0.98	-		29,168.24	62.50	-		
21	Copper Mt.		67,614	13.95		0.56	0.03		1,525.91	61.17	3.06		
22	Desert		3,050,970	608.46		10.03	31.41		8,042.15	132.56	415.11		
23	El Camino		1,777,453	376.01		0.47	-		19,515.26	24.22	-		
24	Feather River		211,547	42.70		0.25	1.93		1,593.19	9.46	72.17		
25	Foothill-DeAnza		1,268,824	266.88		1.62	0.76		29,455.68	179.18	83.41		
26	Gavilan		541,407	107.56		10.80	0.57		4,920.39	493.89	26.03		
27	Glendale		1,032,075	179.18		3.81	37.02		12,786.95	272.04	2,642.00		
28	Grossmont-Cuyamaca		2,575,583	544.14		1.87	-		18,678.72	64.13	-		
29	Hartnell		1,296,706	274.20		0.53	-		7,342.80	14.14	-		
30	Imperial		1,140,143	240.04		1.56	0.40		7,057.86	45.82	11.75		
31	Kern		2,934,220	620.12		1.77	-		19,512.99	55.61	-		
32	Lake Tahoe		81,038	16.52		0.65	0.25		1,814.75	70.95	27.48		
33	Lassen		81,671	17.25		0.06	-		1,838.06	6.74	-		
34	Long Beach		1,618,778	337.42		2.87	3.55		20,363.53	173.27	214.48		
35	Los Angeles		26,493,904	5,384.35		116.10	154.68		104,675.44	2,257.05	3,007.04		
36	Los Rios		5,520,040	1,165.34		5.44	-		53,093.50	247.95	-		
37	Marin		201,495	41.20		2.42	-		4,794.66	281.93	-		
38	Mendocino-Lake		524,034	107.92		1.76	1.96		3,088.00	50.36	56.10		
39	Merced		901,062	174.45		7.50	11.80		8,956.51	384.89	605.79		
40	Mira Costa		473,279	96.07		6.86	-		10,022.50	715.53	-		
81													
82	<b>Statewide Total</b>			\$ 154,165,619	31,131.24		821.67	1,012.00		1,123,157.75	31,228.71	38,550.07	