

District	Normal Obligation Adjustent											FON Increase Adjustment			2016 Advance Budget Workshop
	FTES						Obligation				FON Increase Adjustment	FON Increase Adjustment	FON Increase Adjustment		
	Base	Funded	Deficit	Adjusted	Growth/Decline	%	Base	Growth	Rounded	Adjusted					
San Jose-Evergreen	12,067.77	13,922.73	100.0000%	13,922.73	1,854.96	15.3712%	188.00	28.90	28.00	216.00	65,563,233	738,622	7.77	223.77	
San Luis Obispo	6,853.23	8,435.50	99.7420%	8,413.74	1,560.51	22.7705%	107.40	24.46	24.00	131.40	40,785,895	459,486	4.84	136.24	
San Mateo	17,890.22	19,570.52	100.0000%	19,570.52	1,680.30	9.3923%	311.00	29.21	29.00	340.00	91,927,865	1,035,641	9.41	349.41	
Santa Barbara	13,505.44	13,772.30	99.7420%	13,736.77	231.33	1.7129%	240.40	4.12	4.00	244.40	67,807,379	763,904	6.11	250.51	
Santa Clarita	14,881.14	15,332.79	99.7420%	15,293.24	412.10	2.7693%	188.80	5.23	5.00	193.80	73,001,079	822,415	11.26	205.06	
Santa Monica	20,973.80	21,410.31	99.7420%	21,355.07	381.27	1.8179%	262.40	4.77	4.00	266.40	102,810,703	1,158,245	15.85	282.25	
Sequoias	8,516.39	9,019.74	99.7420%	8,996.47	480.08	5.6372%	177.20	9.99	9.00	186.20	43,605,069	491,246	3.93	190.13	
Shasta-Tehama-Trinity	6,759.56	7,117.88	99.7420%	7,099.52	339.96	5.0293%	113.10	5.69	5.00	118.10	34,079,986	383,938	3.49	121.59	
Sierra	14,399.55	14,823.36	100.0000%	14,823.36	423.81	2.9432%	195.60	5.76	5.00	200.60	70,328,444	792,306	10.85	211.45	
Siskiyou	2,194.54	2,261.92	99.7420%	2,256.08	61.54	2.8044%	35.40	0.99	1.00	36.40	12,100,484	136,322	1.43	37.83	
Solano	7,614.57	8,583.81	99.7420%	8,561.66	947.09	12.4379%	134.60	16.74	16.00	150.60	40,206,564	452,959	4.12	154.72	
Sonoma County	16,089.47	17,041.72	99.7420%	16,997.76	908.29	5.6452%	270.50	15.27	15.00	285.50	88,597,270	998,119	9.07	294.57	
South Orange	25,819.31	26,699.90	100.0000%	26,699.90	880.59	3.4106%	398.80	13.60	13.00	411.80	131,216,570	1,478,259	15.56	427.36	
Southwestern	15,207.23	15,479.34	99.7420%	15,439.41	232.18	1.5268%	252.30	3.85	3.00	255.30	73,193,220	824,580	8.68	263.98	
State Center	27,184.18	28,256.89	99.7420%	28,183.99	999.81	3.6779%	494.50	18.19	18.00	512.50	134,020,911	1,509,853	12.08	524.58	
Ventura	25,545.36	26,000.40	99.7420%	25,933.32	387.96	1.5187%	392.20	5.96	5.00	397.20	123,112,330	1,386,959	17.34	414.54	
Victor Valley	8,997.16	9,351.23	99.7420%	9,327.10	329.94	3.6672%	116.10	4.26	4.00	120.10	44,021,389	495,936	6.79	126.89	
West Hills	4,742.22	4,912.33	99.7420%	4,899.65	157.43	3.3198%	81.00	2.69	2.00	83.00	24,060,984	271,066	2.46	85.46	
West Kern	2,480.21	2,513.92	99.7420%	2,507.44	27.23	1.0978%	55.60	0.61	0.00	55.60	11,898,708	134,048	1.07	56.67	
West Valley-Mission	13,718.28	15,565.95	100.0000%	15,565.95	1,847.67	13.4687%	276.10	37.19	37.00	313.10	75,216,029	847,369	6.78	319.88	
Yosemite	16,249.17	16,682.25	99.7420%	16,639.21	390.04	2.4004%	285.00	6.84	6.00	291.00	79,321,257	893,617	8.12	299.12	
Yuba	7,507.68	7,904.94	99.7420%	7,884.54	376.86	5.0197%	93.40	4.69	4.00	97.40	37,378,893	421,103	5.76	103.16	