

2015-16 Credit SSSP Funding Update

- 2015-16 state budget increased total SSSP funding to \$285,183,000. Approx. \$266M to be allocated to districts for credit SSSP.
- Credit match of 1.3 to 1 for 2015-16.
- Advance was issued at 100% of prior year's allocation.
- The new funding formula (outlined below) had been scheduled to go in effect for 2015-16. Once the Chancellor's Office receives the 2014-15 annual MIS data we will simulate the new allocation and compare it to the results of old allocation formula and make a determination on whether to use the old or new formula. The Chancellor's Office wants to ensure that colleges have had enough time to accurately report data on core services.
- The new formula would guarantee 80% of the prior year's allocation for 2015-16.
- Allocations will be released at the end of September or beginning of October depending on when we receive the 2014-15 annual MIS data from our MIS division.

SSSP Credit Funding Formula	
Base of \$35,000 or 10 percent of the total funding available for credit SSSP divided by 114 programs (whichever is greater)	
<i>Plus</i>	
o	30 percent based on unduplicated head count*
o	60 percent based on core services <ul style="list-style-type: none"> • 10 percent initial orientation • 10 percent initial assessment • 10 percent abbreviated SEP • 35 percent comprehensive SEP • 15 percent counseling/advising • 15 percent follow-up • 5 percent other services

2015-16 Noncredit SSSP Funding Update

- The 2015-16 Advance for noncredit SSSP was calculated based on 95 percent of the 2014-15 allocation for 67 noncredit programs for a total of \$8,898,438. The total allocation for 2014-15 was \$9,366,775.
- The First Principal Apportionment (PI) allocation will be posted in September or early October and will be based on the number of college noncredit programs that are certifying that they are providing coursework in the following categories:
 - English as a Second Language (ESL)
 - Elementary and Secondary Basic Skills
 - Short-Term Vocational
 - Workforce Preparation
- The match for noncredit SSSP is 1:1.
- The MIS elements for noncredit SSSP will be revised in fiscal year 2015-16.
- The MIS elements for noncredit SSSP will be introduced to the colleges for the optional reporting year in fiscal year 2016-17. The reporting will be required in 2017-18 in order for the formula to be implemented in 2018-19.

Proposed Noncredit SSSP Funding Formula
Base of 5 percent of the total allocated for noncredit SSSP divided by the number of programs <i>Plus</i> <ul style="list-style-type: none">○ 35 percent based on unduplicated head count○ 60 percent based on core services<ul style="list-style-type: none">• 15 percent initial orientation• 15 percent initial assessment• 30 percent noncredit SEP• 20 percent counseling/advising• 20 percent follow-up and other services

2015-16 Student Equity Funding Update

- 2015-16 state budget increased total Student Equity funding to \$155M. Approximately \$134M will be allocated to districts. The remainder will be used for statewide leadership training and foster youth services.
- No match is required for Student Equity funding.
- Advance was issued set at 95% of prior year's allocation.
- The funding formula (outlined below) will remain the same as 2014-15.
- Allocations will be released at the end of September or beginning of October depending on when the Chancellor's Office receive the 2014-15 MIS data from colleges.

Student Equity Funding Formula	
Factor	Weight
1. Annual FTEs	40%
2. High Need Students	25%
3. Educational Attainment of Residential Zip Code	10%
4. Participation Rate 18-24 year olds	5%
5. Poverty Rate:	18%
6. Unemployment Rate	2%

**California Community Colleges Chancellor's Office
2015 Chancellor's Office State Budget Workshop
Student Services EOPS/CARE Update**

- 2015-16 State Budget Act provides a total of \$123,189,000 for EOPS and CARE; \$107,570,000 for EOPS and \$15,619,000 for CARE
- Restoration funding and COLA to EOPS = an increase of \$28,297,327 over last year
- Restoration funding and COLA to CARE = an increase of \$6,287,000 over last year
- Each EOPS program will receive an increase of 35.74% over last year's allocation
- Each CARE program will receive an increase of 67.37% over last year's allocation
- EOPS allocation task group to be reconvened with 2-3 meetings between September 2015 and January 2016; task group to present recommendation(s) for any revisions to administrative areas of EOPS and CARE allocations formulas by January 2016; reinstatement of EOPS and CARE allocations formulas is set for 2016-17