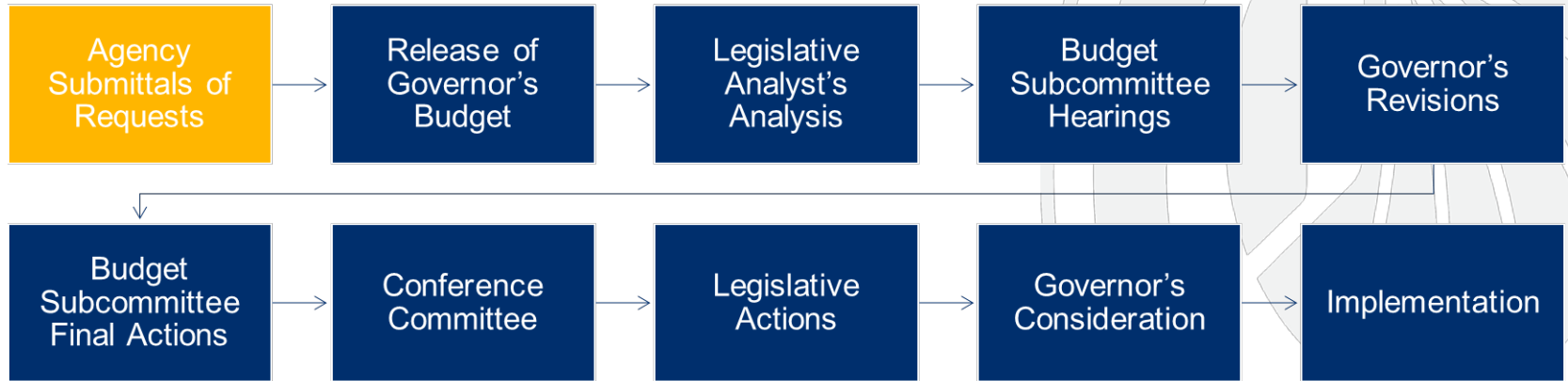


Budget Workshop

2019-20 Budget and Legislative Request



State Budget Process



Timeline

Date	Entity	Description
May 17	Consultation Council	Discussion of timeline and process. (Emails to system following discussion.)
June 29	Deadline	Deadline for submission of requests.
July 16	Board of Governors	Presentation on timeline and process.
July 19	Consultation Council	Update on process.
August 16	Consultation Council	Review of proposed request.
September 17 and 18	Board of Governors	Presentation of proposed request.
September 21	Department of Finance	Transmittal of request.
January 10	Governor	Release of Governor's 2019-20 budget.
February 15	Legislature	Deadline to introduce 2019 legislation.

Requests Received

Increases in
Base Funding

Academic
Programs

Personnel-
Related
Programs

Programs Related
to Educational
Services

Facilities
Improvements

Considerations for Chancellor's Office Review

Furtherance of the *Vision for Success*

Statewide in nature

Evidence that response would be effective in addressing identified problem

Compelling justification for state intervention

Consideration of prior statements of BOG policy

Alignment with interests of Governor and Legislature

Consultation Items

Are there other criteria that should be considered?



Are there certain requests that jump out as especially high priorities?



Are there important areas that are not addressed in these requests?

