

# AGENDA

## College Finance and Facilities Planning Division State Budget Workshop

Southern: August 15, 2018

8:30 AM – 4:00 PM

8:30 – 9:30	Registration/Breakfast	
9:30 – 9:45 15 min	Welcome	Christian Osmeña, Vice Chancellor
9:45 – 10:45 1 hour	State Budget and Economic Outlook	Jennifer Kuhn, Deputy Legislative Analyst, Legislative Analyst's Office
10:45 – 11:00 15 min	2018-2019 Budget Overview	Christian Osmeña, Vice Chancellor
11:00 – 12:00 1 hour	Overview of the Student Centered Funding Formula	Chris Yatooma, Director of Fiscal Services
Noon – 12:30 30 minutes	Lunch	
12:30 – 1:30 1 hour	Conversation on the <i>Vision for Success</i>	Eloy Oakley, Chancellor And Ann-Marie Gabel, Vice Chancellor South Orange County Community College District
1:30 – 2:30 1 hour	Apportionments Overview	Patricia Servin, Specialist Randy Fong, Specialist Jubilee Smallwood, Specialist
2:30 – 3:30 1 hour	Guest Speaker	Michal Kurlaender, Professor of Education University of California, Davis
3:30 – 3:45 15 min	2019-20 Budget Requests	Frances Parmelee, Assistant Vice Chancellor
3:45 – 4:00 15 min	Closing Remarks	Christian Osmeña, Vice Chancellor