

California Community Colleges
Draft 2019-20 Capital Outlay Proposed Spending Plan^{1/}

Board Cat.	New or Cont.	District	Location	Project Name	Phase	STATE 19-20	Phase	LOCAL 19-20
A3	Cont.	Pasadena CCD	Pasadena City College	Armen Sarafian Building Seismic Replacement ^{2/}	C	\$ 52,496,000	C	\$ 2,437,000
A3	Cont.	Redwoods CCD	College of the Redwoods	Art Building Replacement ^{3/}	C	\$ 22,191,000		\$ -
A3	Cont.	San Francisco CCD	Alemany Center	Seismic and Code Upgrade ^{2/}	C	\$ 14,914,000		\$ -
A4	Cont.	San Francisco CCD	City College of San Francisco	Utility Infrastructure Replacement ^{2/}	C	\$ 78,936,000		\$ -
A3	New	Redwoods CCD	College of the Redwoods	Phys Ed Replace Existing	PW	\$ 5,379,000		\$ -
A3	New	Santa Barbara CCD	Santa Barbara City College	Physical Education Replacement	PW	\$ 3,189,000	PW	\$ 18,000
A4	New	San Mateo County CCD	College of San Mateo	Water Supply Tank Replacement	PW	\$ 505,000	PW	\$ 56,000
				<i>Total Health & Safety</i>		\$ 177,610,000		\$ 2,511,000
B	Cont.	Allan Hancock Joint CCD	Allan Hancock College	Fine Arts Complex ^{2/}	CE	\$ 22,873,000	CE	\$ 22,139,000
B	Cont.	Coast CCD	Orange Coast College	Language Arts & Social Sciences Building ^{2/}	CE	\$ 28,305,000	CE	\$ 27,401,000
B	Cont.	Peralta CCD	Laney College	Learning Resource Center ^{3/}	CE	\$ 22,812,000	CE	\$ 47,744,000
B	Cont.	Santa Monica CCD	Santa Monica College	Math/Science Addition ^{2/}	CE	\$ 39,126,000	CE	\$ 37,918,000
B	Cont.	Sonoma County JCD	Santa Rosa Junior College	Science & Mathematics Replacement ^{2/}	C	\$ 30,882,000	CE	\$ 30,318,000
B	Cont.	West Hills CCD	North District Center	Center Expansion ^{2/}	CE	\$ 40,275,000		\$ -
B	New	Chaffey CCD	Chino Campus	Instructional Building 1	PW	\$ 950,000	PW	\$ 950,000
B	New	Kern CCD	Delano Center	DC LRC-Multi-Purpose Building	PW	\$ 1,191,000	PW	\$ 1,212,000
B	New	Kern CCD	Porterville College	PC Allied Health Building	PW	\$ 835,000	PW	\$ 833,000
B	New	Long Beach CCD	Liberal Arts Campus	Music/Theatre Complex (Bldg G&H)	PW	\$ 1,681,000	PW	\$ 1,681,000
B	New	Los Rios CCD	Elk Grove Educational Center	Elk Grove Center Ph 2	PW	\$ 410,000	PW	\$ 954,000
B	New	Los Rios CCD	Folsom College	FLC Instructional Buildings Ph 2.1	PW	\$ 1,280,000	PW	\$ 2,987,000
B	New	Los Rios CCD	Natomas Education Center	Natomas Center Phase 2 and 3 ^{4/}	PW	\$ 883,000	PW	\$ 1,842,000
B	New	Merced CCD	Merced College	Ag Science and Industrial Technologies Complex	PW	\$ 431,000	PW	\$ 1,722,000
B	New	Mt San Jacinto CCD	Mt San Jacinto College	Science and Technology Building	PW	\$ 1,854,000	PW	\$ 1,455,000
B	New	Mt. San Jacinto CCD	Menifee Valley Center	Math and Sciences Building ^{4/}	PW	\$ 1,526,000	PW	\$ 1,938,000
B	New	San Bernardino CCD	San Bernardino Valley College	Technical Building Replacement	PW	\$ 2,313,000	PW	\$ 2,861,000
B	New	South Orange County CCD	Irvine Valley College	Fine Arts Building	PW	\$ 1,624,000	PW	\$ 1,623,000
B	New	South Orange County CCD	Saddleback College	Gateway Building	PW	\$ 1,719,000	PW	\$ 1,782,000
B	New	State Center CCD	Clovis Community College	Applied Technology Building	PW	\$ 1,794,000	PW	\$ 1,793,000
B	New	West Hills CCD	West Hills College Lemoore	WHCL Instructional Center Phase 1	PW	\$ 1,634,000	PW	\$ 756,000
				<i>Total Growth</i>		\$ 204,398,000		\$ 189,909,000
C	Cont.	Coast CCD	Golden West College	Language Arts Complex ^{3/}	CE	\$ 21,925,000	CE	\$ 21,323,000
C	Cont.	Compton CCD	Compton College	Instructional Building 2 Replacement ^{2/}	C	\$ 14,891,000	CE	\$ 8,159,000
C	Cont.	Imperial Valley CCD	Imperial Valley College	Academic Buildings Modernization ^{3&5/}	W	\$ 296,000	W	\$ 296,000
C	Cont.	Long Beach CCD	Pacific Coast Campus	Construction Trades 1 ^{2/}	CE	\$ 6,712,000	CE	\$ 5,320,000
C	Cont.	Rancho Santiago CCD	Santa Ana College	Russell Hall Replacement ^{2/}	CE	\$ 19,192,000	CE	\$ 18,683,000
C	Cont.	Solano CCD	Solano College	Library Building 100 Replacement ^{2/}	CE	\$ 17,396,000	C	\$ 19,591,000
C	Cont.	West Valley-Mission CCD	Mission College	MT Portables Replacement Building ^{2/}	CE	\$ 10,397,000	CE	\$ 10,123,000
C	New	Butte-Glenn CCD	Butte College	Technology Remodel	PW	\$ 518,000	PW	\$ 516,000
C	New	Cabrillo CCD	Cabrillo College	Modernization of Buildings 500, 600 & 1600 ^{4/}	PW	\$ 252,000	PW	\$ 269,000
C	New	Cerritos CCD	Cerritos College	Health Sciences Bldg #26 Renovation	PW	\$ 1,054,000	PW	\$ 1,053,000
C	New	Lake Tahoe CCD	Lake Tahoe Community College	RFE and Science Modernization Phase I	PW	\$ 1,447,000	P	\$ 609,000
C	New	Los Rios CCD	American River College	Technical Building Modernization	PW	\$ 1,258,000	PW	\$ 2,933,000
C	New	Monterey Peninsula CCD	Monterey Peninsula College	Music Facilities Ph 1	PW	\$ 673,000	PW	\$ 673,000
C	New	Peralta CCD	College of Alameda	Replacement of Buildings B and E (Auto and Diesel Technologies)	PW	\$ 1,278,000	PW	\$ 1,277,000
C	New	Peralta CCD	Laney College	Modernize Theater Buildings	PW	\$ 709,000	PW	\$ 1,564,000
C	New	Peralta CCD	Merritt College	Horticulture Building Replacement	PW	\$ 755,000	PW	\$ 933,000
C	New	San Mateo County CCD	Canada College	Bldg 13 - Multiple Program Instructional Center	PW	\$ 676,000	PW	\$ 1,332,000
C	New	San Mateo County CCD	Skyline College	Workforce and Economic Development Prosperity Center ^{4/}	PW	\$ 860,000	PW	\$ 1,691,000
C	New	Santa Clarita CCD	College of the Canyons	Modernize Academic Building - Boykin Hall	PW	\$ 334,000	PW	\$ 333,000
C	New	Santa Monica CCD	Santa Monica College	Art Complex Replacement	PW	\$ 844,000	PW	\$ 844,000
C	New	Sequoias CCD	College of the Sequoias	Basic Skills Center ^{4/}	PW	\$ 1,365,000		\$ -
C	New	West Valley-Mission CCD	West Valley College	Learning Resource Center Renovation	PW	\$ 1,557,000	PW	\$ 1,557,000
				<i>Total Modernization</i>		\$ 104,389,000		\$ 99,079,000

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D1	Cont.	Mt. San Antonio CCD	Mt. San Antonio College	New Physical Education Complex ^{3/}	CE	\$ 53,993,000	CE	\$ 13,775,000
D1	Cont.	Peralta CCD	Merritt College	Child Development Center ^{3/}	CE	\$ 5,692,000	CE	\$ 12,901,000
D1	New	Los Angeles CCD	Los Angeles City College	Theater Arts Replacement	PW	\$ 1,112,000	PW	\$ 1,133,000
D1	New	Monterey Peninsula CCD	Fort Ord Center	Ft. Ord Public Safety Center - Ph1 ^{4/}	PW	\$ 737,000	PW	\$ 736,000
D1	New	Rio Hondo CCD	Rio Hondo College	Music and Wray Theater Renovation	PW	\$ 847,000	PW	\$ 1,112,000
D1	New	State Center CCD	Fresno City College	New Child Development Center	PW	\$ 1,036,000	PW	\$ 259,000
D1	New	State Center CCD	Reedley College	New Child Development Center	PW	\$ 818,000	PW	\$ 205,000
D1	New	Yuba CCD	Woodland College	Performing Arts Facility ^{4/}	PW	\$ 1,427,000	PW	\$ 1,425,000
				<i>Total Complete Campus</i>		\$ 65,662,000		\$ 31,546,000
					<i>Total</i>	\$ 552,059,000		\$ 323,045,000
				<i>Total Continuing (19 projects)</i>		\$ 503,304,000		\$ 278,128,000
				<i>Total New (39 projects)</i>		\$ 48,755,000		\$ 44,917,000
		^{1/} Projects and costs as of June 2018.						
		^{2/} Continuing from 17-18: 13 projects (excludes Long Beach Multi-Disciplinary project since DB-funded 17-18 & 18-19 and North Orange Business 300 CE proposed for 20-21).						
		^{3/} Continuing from 18-19: Six projects.						
		^{4/} Unfunded from 18-19: Seven projects.						
		^{5/} Budgeted 18-19 covers only the preliminary plans phase of this project.						