

# **State Chancellor's Office Advisory Workgroup on Fiscal Affairs**

Friday, April 13, 2018

**9:00 a.m. – 4:00 p.m.**

Conference Rooms A & B, 4<sup>th</sup> floor at the Foundation for CCC

Refreshments and Lunch to be provided by ACBO

## **MEETING AGENDA**

1. Welcome and Introductions
2. Approve March 23, 2018 meeting notes
3. Review simulations prepared by the CCCCCO, which will be provided at the meeting; however, not ready for public dissemination
4. Reaffirm list of “must have’s” items related to a new funding formula based upon review of simulations prepared by the CCCCCO
5. IEPI indicators workgroup is considering consolidating reported indicators for Pathways, IEPI, Strong Workforce, ACCJC, etc. and it was suggested that the Fiscal Advisory workgroup look at them for the fiscal indicators (Kathy Blackwood).
6. Chancellor's Office update – Vice Chancellor Christian Osmena
7. Other

## **NEXT WORKGROUP MEETING**

Friday, May 18, 2018

State Chancellor's Office, Sacramento, CA  
(Refreshments and Lunch to be hosted by CCCCCO)