

State Chancellor's Office Advisory Workgroup on Fiscal Affairs

Monday, August 14, 2017

10:00 a.m. – 2:00 p.m.

Conference Rooms A & B, 4th floor at the Foundation for CCC

Refreshments and Lunch to be provided by ACBO

MEETING AGENDA

1. Approve June 2, 2017 meeting notes
2. Agenda items to be added from the floor
3. Chancellor's Office update – Vice Chancellor Mario Rodriguez
4. Apportionment Funding Formula for California Community Colleges on-going discussion to include:
 - a. Review of new additions to workgroup and presentations
 - i. Kristin Conklin, Partner, HCM Strategists
 - ii. Gregory Stoup, President, RP Group
 - iii. Sandy Fried, Executive Director, Success Center for CCC
 - iv. Theresa Tena, Institutional Effectiveness, CCC Chancellor's Office
 - b. National context for funding model reforms – Kristin Conklin
 - c. California context for funding model reforms – Gregory Stoup
 - d. Discussion on Funding Formula Vision Statement – Ann-Marie Gabel
 - e. Discussion on next steps – Mario Rodriguez
5. Other

NEXT WORKGROUP MEETING

Friday, September 15, 2017

State Chancellor's Office, Sacramento, CA

(Refreshments and Lunch to be hosted by CCLC)