

State Chancellor's Office Advisory Workgroup on Fiscal Affairs

Friday, February 9, 2017

9:00 a.m. – 4:00 p.m.

Conference Rooms A & B, 4th floor at the Foundation for CCC

Refreshments and Lunch to be provided by CCLC

MEETING AGENDA

1. Approve December 15, 2017 meeting notes
2. Review Trailer Bill language related to a “new” funding formula for California Community College system and the analysis provided by CCLC and emailed to the workgroup by Lizette.
3. Review the Workgroup report to Chancellor Oakley on December 20, 2017 in the context of the Trailer Bill language.
4. Review data provided by the CCCCO requested by workgroup members and compiled by Frances.
5. Meet with DOF to review simulations, which supported the amounts identified in the 2018-19 Proposed Budget and subsequent Trailer Bill (Chris Ferguson to attend a portion of the meeting)
6. IEPI indicators workgroup is considering consolidating reported indicators for Pathways, IEPI, Strong Workforce, ACCJC, etc. and it was suggested that the Fiscal Advisory workgroup look at them for the fiscal indicators (Kathy Blackwood).
7. Chancellor's Office update – Vice Chancellor Christian Osmena.
8. Discuss meeting time for next scheduled meeting on March 9, 2018
9. Other

NEXT WORKGROUP MEETING

Friday, March 9, 2018

State Chancellor's Office, Sacramento, CA
(Refreshments and Lunch to be hosted by CCCO)