

CALIFORNIA COMMUNITY COLLEGES

SYSTEM OFFICE

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January 11, 2006

To: County Auditors

From: Ed Monroe, Specialist
College Finance & Facilities Planning

Subject: Allocation of the 2005-06 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time. **Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email <emonroe@cccco.edu>.

Attachment

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2005-2006 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
ALAMEDA	CHABOT-LAS POSITAS	4,960,481
	OHLONE	136,824
	PERALTA	13,180,136
	SAN JOAQUIN DELTA	0
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ALAMEDA		18,277,441
ALPINE	NO DISTRICTS	0
AMADOR	NO DISTRICTS	0
BUTTE	BUTTE	198,774
	YUBA	0
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BUTTE		198,774
CALAVERAS	SAN JOAQUIN DELTA	289,723
	YOSEMITE	0
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CALAVERAS		289,723
COLUSA	YUBA	81,328
CONTRA COSTA	CHABOT-LAS POSITAS	0
	CONTRA COSTA	6,120,046
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CONTRA COSTA		6,120,046
DEL NORTE	REDWOODS	0
EL DORADO	LAKE TAHOE	0
	LOS RIOS	1,746,122
	SIERRA	0
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EL DORADO		1,746,122
FRESNO	MERCED	0
	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
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FRESNO		0

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2005-2006 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
GLENN	BUTTE	0
	YUBA	0
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GLENN		0
HUMBOLDT	REDWOODS	328,125
	SHASTA	0
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HUMBOLDT		328,125
IMPERIAL	DESERT	0
	IMPERIAL	0
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IMPERIAL		0
INYO	KERN	5,599
KERN	ANTELOPE VALLEY	0
	KERN	0
	WEST KERN	0
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KERN		0
KINGS	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
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KINGS		0
LAKE	MENDOCINO-LAKE	1,006,030
	YUBA	0
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LAKE		1,006,030
LASSEN	LASSEN	0
	SHASTA	0
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LASSEN		0

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COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
LOS ANGELES	ANTELOPE VALLEY	2,938,088
	CERRITOS	5,787,016
	CITRUS	4,854,886
	COMPTON	1,294,776
	EL CAMINO	0
	GLENDALE	4,468,144
	LONG BEACH	6,904,897
	LOS ANGELES	0
	MT SAN ANTONIO	3,683,477
	NORTH ORANGE	0
	PASADENA	728,045
	RIO HONDO	4,691,651
	SANTA CLARITA	0
	SANTA MONICA	5,936,822
	VICTOR VALLEY	0
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LOS ANGELES		41,287,802
MADERA	MERCED	0
	STATE CENTER	0
	WEST HILLS	0
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MADERA		0
MARIN	MARIN	0
	SONOMA	0
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MARIN		0
MARIPOSA	NO DISTRICTS	0
MENDOCINO	MENDOCINO-LAKE	0
	REDWOODS	333,177
	SONOMA	0
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MENDOCINO		333,177
MERCED	MERCED	400,000
	YOSEMITE	0
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MERCED		400,000

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2005-2006 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
MODOC	LASSEN	177,618
	SHASTA	0
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MODOC		177,618
MONO	NO DISTRICTS	0
MONTEREY	CABRILLO	0
	HARTNELL	0
	MONTEREY PENINSULA	0
	SAN LUIS OBISPO	0
	WEST HILLS	0
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MONTEREY		0
NAPA	NAPA VALLEY	4,370,561
NEVADA	SIERRA	1,647,433
ORANGE	COAST	0
	NORTH ORANGE	7,308,518
	RANCHO SANTIAGO	13,652,915
	SOUTH COUNTY	0
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ORANGE		20,961,433
PLACER	LOS RIOS	0
	SIERRA	1,791,178
	YUBA	0
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PLACER		1,791,178
PLUMAS	FEATHER RIVER	253,662
RIVERSIDE	DESERT	0
	MT SAN JACINTO	0
	PALO VERDE	0
	RIVERSIDE	1,021,700
	SAN BERNARDINO	0
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RIVERSIDE		1,021,700

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COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
SACRAMENTO	LOS RIOS	7,006,361
	SAN JOAQUIN DELTA	0
	SIERRA	0
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SACRAMENTO		7,006,361
SAN BENITO	CABRILLO	0
	GAVILAN	0
	HARTNELL	0
	WEST HILLS	0
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SAN BENITO		0
SAN BERNARDINO	BARSTOW	0
	CHAFFEY	0
	COPPER MOUNTAIN	0
	KERN	0
	PALO VERDE	0
	SAN BERNARDINO	0
	VICTOR VALLEY	0
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SAN BERNARDINO		0
SAN DIEGO	GROSSMONT-CUYAMACA	0
	MIRA COSTA	0
	PALOMAR	0
	SAN DIEGO	0
	SOUTHWESTERN	0
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SAN DIEGO		0
SAN FRANCISCO	SAN FRANCISCO	21,264,481
SAN JOAQUIN	SAN JOAQUIN DELTA	3,247,963
	YOSEMITE	0
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SAN JOAQUIN		3,247,963
SAN LUIS OBISPO	ALLAN HANCOCK	0
	SAN LUIS OBISPO	1,021,494
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SAN LUIS OBISPO		1,021,494

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COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
SAN MATEO	SAN MATEO	0
SANTA BARBARA	ALLAN HANCOCK	957,067
	SANTA BARBARA	0
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SANTA BARBARA		957,067
SANTA CLARA	FOOTHILL-DEANZA	17,515,538
	GAVILAN	0
	SAN JOSE	0
	WEST VALLEY	0
	YOSEMITE	0
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SANTA CLARA		17,515,538
SANTA CRUZ	CABRILLO	1,060,273
	WEST VALLEY	0
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SANTA CRUZ		1,060,273
SHASTA	SHASTA	0
	SISKIYOU	0
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SHASTA		0
SIERRA	NO DISTRICTS	0
SISKIYOU	SISKIYOU	-81,380
SOLANO	LOS RIOS	0
	SAN JOAQUIN DELTA	0
	SOLANO	1,237,420
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SOLANO		1,237,420
SONOMA	NAPA VALLEY	0
	SONOMA	10,005,079
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SONOMA		10,005,079
STANISLAUS	YOSEMITE	7,549,319

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COUNTY	DISTNAME	PRELIMINARY E.R.A.F. ALLOCATION
SUTTER	YUBA	0
TEHAMA	SHASTA	0
TRINITY	REDWOODS	0
	SHASTA	0
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TRINITY		0
TULARE	KERN	0
	SEQUOIAS	0
	STATE CENTER	0
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TULARE		0
TUOLUMNE	YOSEMITE	344,204
VENTURA	ALLAN HANCOCK	0
	VENTURA	0
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VENTURA		0
YOLO	LOS RIOS	318,561
	SOLANO	0
	YUBA	0
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YOLO		318,561
YUBA	YUBA	397,161
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		172,141,293