

## CALIFORNIA COMMUNITY COLLEGES

## SYSTEM OFFICE

1102 Q STREET  
SACRAMENTO, CA 95811-6549  
(916) 445-8752  
HTTP://WWW.CCCCO.EDU



June 4, 2012

To: County Auditors

From: Ed Monroe, Specialist  
College Finance & Facilities Planning

Subject: Allocation of the 2011-12 Education Revenue Augmentation Fund  
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

**In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.**

These allocations are based on the best information available at this time. **Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email [emonroe@cccco.edu](mailto:emonroe@cccco.edu), or  
Randy Fong, (916) 327-6238 or email [rfong@cccco.edu](mailto:rfong@cccco.edu)

Attachment

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2011-12**

April 30, 2012

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 6,264,119
ALAMEDA	OHLONE	1,615,980
ALAMEDA	PERALTA	6,552,320
ALAMEDA	SAN JOAQUIN DELTA	-
<b>ALAMEDA</b>	<b>Total</b>	14,432,419
BUTTE	BUTTE	(3,021,320)
BUTTE	YUBA	(8,952)
<b>BUTTE</b>	<b>Total</b>	(3,030,272)
CALAVERAS	SAN JOAQUIN DELTA	175,275
CALAVERAS	YOSEMITE	-
<b>CALAVERAS</b>	<b>Total</b>	175,275
COLUSA	YUBA	(212,200)
<b>COLUSA</b>	<b>Total</b>	(212,200)
CONTRA COSTA	CONTRA COSTA	3,739,427
<b>CONTRA COSTA</b>	<b>Total</b>	3,739,427
DEL NORTE	REDWOODS	-
<b>DEL NORTE</b>	<b>Total</b>	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	911,794
EL DORADO	SIERRA	-
<b>EL DORADO</b>	<b>Total</b>	911,794
FRESNO	MERCED	(7,960)
FRESNO	SEQUOIAS	(4,195)
FRESNO	STATE CENTER	(4,498,695)
FRESNO	WEST HILLS	(584,387)
<b>FRESNO</b>	<b>Total</b>	(5,095,237)
GLENN	BUTTE	-
GLENN	YUBA	-
<b>GLENN</b>	<b>Total</b>	-
HUMBOLDT	REDWOODS	(465,841)
HUMBOLDT	SHASTA	(1,001)
<b>HUMBOLDT</b>	<b>Total</b>	(466,842)

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2011-12**

April 30, 2012

County	District	Preliminary ERAF Allocation
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(2,532,913)
<b>IMPERIAL</b>	<b>Total</b>	(2,532,913)
INYO	KERN	6,281
<b>INYO</b>	<b>Total</b>	6,281
KERN	ANTELOPE VALLEY	(85,952)
KERN	KERN	(6,403,308)
KERN	WEST KERN	-
<b>KERN</b>	<b>Total</b>	(6,489,260)
KINGS	SEQUOIAS	(1,214,944)
KINGS	STATE CENTER	(25,275)
KINGS	WEST HILLS	(477,571)
<b>KINGS</b>	<b>Total</b>	(1,717,790)
LAKE	MENDOCINO-LAKE	7,551
LAKE	YUBA	-
<b>LAKE</b>	<b>Total</b>	7,551
LASSEN	LASSEN	(368,859)
LASSEN	SHASTA	(16,487)
<b>LASSEN</b>	<b>Total</b>	(385,346)
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	-
LOS ANGELES	CITRUS	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	-
LOS ANGELES	GLENDALE	-
LOS ANGELES	LONG BEACH	-
LOS ANGELES	LOS ANGELES	-
LOS ANGELES	MT SAN ANTONIO	-
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	PASADENA	-
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	-
LOS ANGELES	SANTA MONICA	-
LOS ANGELES	VICTOR VALLEY	-
<b>LOS ANGELES</b>	<b>Total</b>	-

Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2011-12

April 30, 2012

County	District	Preliminary ERAF Allocation
MADERA	MERCED	(162,607)
MADERA	STATE CENTER	-
<b>MADERA</b>	<b>Total</b>	<b>(162,607)</b>
MARIN	MARIN	-
<b>MARIN</b>	<b>Total</b>	<b>-</b>
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	170,363
MENDOCINO	SONOMA	-
<b>MENDOCINO</b>	<b>Total</b>	<b>170,363</b>
MERCED	MERCED	(697,791)
MERCED	YOSEMITE	(136,295)
<b>MERCED</b>	<b>Total</b>	<b>(834,086)</b>
MODOC	LASSEN	(2,100)
MODOC	SHASTA	(307)
<b>MODOC</b>	<b>Total</b>	<b>(2,407)</b>
MONTEREY	CABRILLO	(13,452)
MONTEREY	HARTNELL	(333,485)
MONTEREY	MONTEREY PENINSULA	(268,438)
MONTEREY	SAN LUIS OBISPO	(3,136)
MONTEREY	WEST HILLS	(123)
<b>MONTEREY</b>	<b>Total</b>	<b>(618,634)</b>
NAPA	NAPA VALLEY	(3,642,053)
<b>NAPA</b>	<b>Total</b>	<b>(3,642,053)</b>
NEVADA	SIERRA	582,000
<b>NEVADA</b>	<b>Total</b>	<b>582,000</b>
ORANGE	COAST	(6,003,858)
ORANGE	NORTH ORANGE	(3,669,531)
ORANGE	RANCHO SANTIAGO	(2,615,364)
ORANGE	SOUTH ORANGE CO.	-
<b>ORANGE</b>	<b>Total</b>	<b>(12,288,753)</b>
PLACER	SIERRA	1,020,167
<b>PLACER</b>	<b>Total</b>	<b>1,020,167</b>

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2011-12**

April 30, 2012

County	District	Preliminary ERAF Allocation
PLUMAS	FEATHER RIVER	735,542
<b>PLUMAS</b>	<b>Total</b>	735,542
RIVERSIDE	DESERT	(4,995,361)
RIVERSIDE	MT SAN JACINTO	(4,678,514)
RIVERSIDE	PALO VERDE	(168,723)
RIVERSIDE	RIVERSIDE	(6,642,534)
RIVERSIDE	SAN BERNARDINO	(63,232)
<b>RIVERSIDE</b>	<b>Total</b>	(16,548,364)
SACRAMENTO	LOS RIOS	3,064,914
SACRAMENTO	SIERRA	-
SACRAMENTO	SAN JOAQUIN DELTA	-
<b>SACRAMENTO</b>	<b>Total</b>	3,064,914
SAN BENITO	CABRILLO	(6,678)
SAN BENITO	GAVILAN	(187,275)
SAN BENITO	HARTNELL	(2,845)
SAN BENITO	WEST HILLS	(58)
<b>SAN BENITO</b>	<b>Total</b>	(196,856)
SAN BERNARDINO	BARSTOW	(735,385)
SAN BERNARDINO	CHAFFEY	(8,638,711)
SAN BERNARDINO	COPPER MOUNTAIN	(606,299)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(6,957,639)
SAN BERNARDINO	VICTOR VALLEY	(4,117,407)
<b>SAN BERNARDINO</b>	<b>Total</b>	(21,055,441)
SAN DIEGO	GROSSMONT-CUYAMACA	(3,269,693)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(5,598,939)
SAN DIEGO	SAN DIEGO	(8,094,473)
SAN DIEGO	SOUTHWESTERN	(2,104,108)
<b>SAN DIEGO</b>	<b>Total</b>	(19,067,213)
SAN FRANCISCO	SAN FRANCISCO	25,218,914
<b>SAN FRANCISCO</b>	<b>Total</b>	25,218,914

**Estimated Education Revenue  
Augmentation Fund Allocation (ERAF)  
Spring 2011-12**

April 30, 2012

County	District	Preliminary ERAF Allocation
SAN JOAQUIN	SAN JOAQUIN DELTA	1,865,673
SAN JOAQUIN	YOSEMITE	-
<b>SAN JOAQUIN</b>	<b>Total</b>	<b>1,865,673</b>
SAN LUIS OBISPO	SAN LUIS OBISPO	173,086
<b>SAN LUIS OBISPO</b>	<b>Total</b>	<b>173,086</b>
SAN MATEO	SAN MATEO	-
<b>SAN MATEO</b>	<b>Total</b>	<b>-</b>
SANTA BARBARA	ALLAN HANCOCK	86,784
SANTA BARBARA	SANTA BARBARA	-
<b>SANTA BARBARA</b>	<b>Total</b>	<b>86,784</b>
SANTA CLARA	FOOTHILL-DEANZA	4,652,350
SANTA CLARA	GAVILAN	837,337
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
<b>SANTA CLARA</b>	<b>Total</b>	<b>5,489,687</b>
SANTA CRUZ	CABRILLO	(80,566)
SANTA CRUZ	WEST VALLEY	(4,093)
<b>SANTA CRUZ</b>	<b>Total</b>	<b>(84,659)</b>
SHASTA	SHASTA	(840,701)
SHASTA	SISKIYOU	(3,339)
<b>SHASTA</b>	<b>Total</b>	<b>(844,040)</b>
SISKIYOU	SISKIYOU	(112,321)
<b>SISKIYOU</b>	<b>Total</b>	<b>(112,321)</b>
SOLANO	SAN JOAQUIN DELTA	-
SOLANO	SOLANO	(495,923)
<b>SOLANO</b>	<b>Total</b>	<b>(495,923)</b>
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	175,683
<b>SONOMA</b>	<b>Total</b>	<b>175,683</b>
STANISLAUS	YOSEMITE	(4,362,494)
<b>STANISLAUS</b>	<b>Total</b>	<b>(4,362,494)</b>

Estimated Education Revenue  
 Augmentation Fund Allocation (ERAF)  
 Spring 2011-12

April 30, 2012

County	District	Preliminary ERAF Allocation
SUTTER	YUBA	(633,199)
<b>SUTTER</b>	<b>Total</b>	<b>(633,199)</b>
TEHAMA	SHASTA	(214,205)
<b>TEHAMA</b>	<b>Total</b>	<b>(214,205)</b>
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
<b>TRINITY</b>	<b>Total</b>	<b>-</b>
TULARE	KERN	(978,883)
TULARE	SEQUOIAS	(2,208,249)
TULARE	STATE CENTER	(154,006)
<b>TULARE</b>	<b>Total</b>	<b>(3,341,138)</b>
TUOLUMNE	YOSEMITE	41,386
<b>TUOLUMNE</b>	<b>Total</b>	<b>41,386</b>
VENTURA	VENTURA	(3,119,126)
<b>VENTURA</b>	<b>Total</b>	<b>(3,119,126)</b>
YOLO	LOS RIOS	(527,895)
YOLO	SOLANO	-
YOLO	YUBA	-
<b>YOLO</b>	<b>Total</b>	<b>(527,895)</b>
YUBA	YUBA	215,000
<b>YUBA</b>	<b>Total</b>	<b>215,000</b>
<b>Grand Total</b>		<b>\$ (49,969,328)</b>

**CALIFORNIA COMMUNITY COLLEGES**  
**ESTIMATED PROPERTY TAX AND ERAF**  
**2011-12 Second Principal Apportionment**

April 30, 2012

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P2
ALLAN HANCOCK	\$ 86,784	\$ 11,847,179	\$ 11,933,963
ANTELOPE VALLEY	(85,952)	5,049,202	4,963,250
BARSTOW	(735,385)	2,703,065	1,967,680
BUTTE	(3,021,320)	13,828,538	10,807,218
CABRILLO	(100,696)	18,416,128	18,315,432
CERRITOS	-	7,171,440	7,171,440
CHABOT-LAS POSITAS	6,264,119	22,158,641	28,422,760
CHAFFEY	(8,638,711)	23,326,034	14,687,323
CITRUS	-	3,911,757	3,911,757
COAST	(6,003,858)	89,450,689	83,446,831
COMPTON	-	3,587,488	3,587,488
CONTRA COSTA	3,739,427	64,293,905	68,033,332
COPPER MOUNTAIN	(606,299)	1,686,489	1,080,190
DESERT	(4,995,361)	22,445,216	17,449,855
EL CAMINO	-	24,003,471	24,003,471
FEATHER RIVER	735,542	4,275,179	5,010,721
FOOTHILL-DEANZA	4,652,350	66,693,627	71,345,977
GAVILAN	650,062	12,932,789	13,582,851
GLENDALE	-	8,517,084	8,517,084
GROSSMONT-CUYAMACA	(3,269,693)	30,947,491	27,677,798
HARTNELL	(336,330)	17,538,782	17,202,452
IMPERIAL	(2,532,913)	6,920,308	4,387,395
KERN	(7,375,910)	48,340,873	40,964,963
LAKE TAHOE	-	3,376,430	3,376,430
LASSEN	(370,959)	1,951,040	1,580,081
LONG BEACH	-	10,136,451	10,136,451
LOS ANGELES	-	148,178,016	148,178,016
LOS RIOS	3,448,813	48,489,615	51,938,428
MARIN	-	39,732,572	39,732,572
MENDOCINO-LAKE	7,551	5,745,766	5,753,317
MERCED	(868,358)	8,047,313	7,178,955
MIRA COSTA	-	73,817,899	73,817,899
MONTEREY PENINSULA	(268,438)	13,757,495	13,489,057
MT SAN ANTONIO	-	15,656,879	15,656,879
MT SAN JACINTO	(4,678,514)	20,654,148	15,975,634
NAPA VALLEY	(3,642,053)	22,217,918	18,575,865
NORTH ORANGE	(3,669,531)	56,178,455	52,508,924
OHLONE	1,615,980	13,146,493	14,762,473
PALO VERDE	(168,723)	1,165,161	996,438
PALOMAR	(5,598,939)	55,349,443	49,750,504
PASADENA	-	19,661,873	19,661,873



**CALIFORNIA COMMUNITY COLLEGES**  
**ESTIMATED PROPERTY TAX AND ERAF**  
**2011-12 Second Principal Apportionment**

April 30, 2012

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P2
PERALTA	6,552,320	15,640,309	22,192,629
RANCHO SANTIAGO	(2,615,364)	39,693,991	37,078,627
REDWOODS	(295,478)	8,924,712	8,629,234
RIO HONDO	-	4,914,997	4,914,997
RIVERSIDE	(6,642,534)	29,297,183	22,654,649
SAN BERNARDINO	(7,020,871)	19,248,008	12,227,137
SAN DIEGO	(8,094,473)	76,709,254	68,614,781
SAN FRANCISCO	25,218,914	21,002,338	46,221,252
SAN JOAQUIN DELTA	2,040,948	20,022,589	22,063,537
SAN JOSE	-	62,687,829	62,687,829
SAN LUIS OBISPO	169,950	28,385,118	28,555,068
SAN MATEO	-	92,466,679	92,466,679
SANTA BARBARA	-	21,814,077	21,814,077
SANTA CLARITA	-	13,035,699	13,035,699
SANTA MONICA	-	12,041,264	12,041,264
SEQUOIAS	(3,427,388)	12,351,254	8,923,866
SHASTA	(1,072,701)	13,202,415	12,129,714
SIERRA	1,602,167	52,440,584	54,042,751
SISKIYOU	(115,660)	3,648,886	3,533,226
SOLANO	(495,923)	9,430,824	8,934,901
SONOMA	175,683	38,696,635	38,872,318
SOUTH ORANGE CO.	-	153,073,312	153,073,312
SOUTHWESTERN	(2,104,108)	19,848,690	17,744,582
STATE CENTER	(4,677,976)	34,386,907	29,708,931
VENTURA	(3,119,126)	51,768,109	48,648,983
VICTOR VALLEY	(4,117,407)	11,269,287	7,151,880
WEST HILLS	(1,062,139)	4,727,593	3,665,454
WEST KERN	-	11,946,735	11,946,735
WEST VALLEY	(4,093)	65,159,340	65,155,247
YOSEMITE	(4,457,403)	34,050,015	29,592,612
YUBA	(639,351)	20,956,791	20,317,440
<b>State Total</b>	<b>\$ (49,969,328)</b>	<b>\$ 2,070,149,766</b>	<b>\$ 2,020,180,438</b>