

CALIFORNIA COMMUNITY COLLEGES

SYSTEM OFFICE

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April 1, 2013

To: County Auditors

From: Ed Monroe, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Allocation of the 2012-13 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. **Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email emonroe@cccco.edu
Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2012-13**

March 26, 2013

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 1,959,818
ALAMEDA	OHLONE	-
ALAMEDA	PERALTA	12,701,460
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	14,661,278
BUTTE	BUTTE	(3,003,413)
BUTTE	YUBA	(8,870)
BUTTE	Total	(3,012,283)
CALAVERAS	SAN JOAQUIN DELTA	160,562
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	160,562
COLUSA	YUBA	(284,450)
COLUSA	Total	(284,450)
CONTRA COSTA	CONTRA COSTA	3,515,022
CONTRA COSTA	Total	3,515,022
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	799,515
EL DORADO	SIERRA	-
EL DORADO	Total	799,515
FRESNO	MERCED	(7,726)
FRESNO	SEQUOIAS	(4,072)
FRESNO	STATE CENTER	(4,360,216)
FRESNO	WEST HILLS	(566,776)
FRESNO	Total	(4,938,790)
GLENN	BUTTE	-
GLENN	YUBA	-
GLENN	Total	-
HUMBOLDT	REDWOODS	(383,388)
HUMBOLDT	SHASTA	(1,183)
HUMBOLDT	Total	(384,571)

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2012-13**

March 26, 2013

County	District	Preliminary ERAF Allocation
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(2,590,716)
IMPERIAL	Total	(2,590,716)
INYO	KERN	1,364
INYO	Total	1,364
KERN	ANTELOPE VALLEY	(89,108)
KERN	KERN	(7,161,725)
KERN	WEST KERN	-
KERN	Total	(7,250,833)
KINGS	SEQUOIAS	(1,249,255)
KINGS	STATE CENTER	(28,625)
KINGS	WEST HILLS	(492,016)
KINGS	Total	(1,769,896)
LAKE	MENDOCINO-LAKE	(1,722)
LAKE	YUBA	-
LAKE	Total	(1,722)
LASSEN	LASSEN	(395,806)
LASSEN	SHASTA	(18,188)
LASSEN	Total	(413,994)
LOS ANGELES	ANTELOPE VALLEY	(165,198)
LOS ANGELES	CERRITOS	(253,527)
LOS ANGELES	CITRUS	(137,249)
LOS ANGELES	COMPTON	(127,225)
LOS ANGELES	EL CAMINO	(815,388)
LOS ANGELES	GLENDALE	(284,018)
LOS ANGELES	LONG BEACH	(368,927)
LOS ANGELES	LOS ANGELES	(5,104,678)
LOS ANGELES	MT SAN ANTONIO	(560,685)
LOS ANGELES	NORTH ORANGE	(19,824)
LOS ANGELES	PASADENA	(664,642)
LOS ANGELES	RIO HONDO	(176,470)
LOS ANGELES	SANTA CLARITA	(422,212)
LOS ANGELES	SANTA MONICA	(423,361)
LOS ANGELES	VICTOR VALLEY	(627)
LOS ANGELES	Total	(9,524,031)

Estimated Education Revenue
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Fall 2012-13

March 26, 2013

County	District	Preliminary ERAF Allocation
MADERA	MERCED	(167,363)
MADERA	STATE CENTER	-
MADERA	Total	(167,363)
MARIN	MARIN	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	-
MENDOCINO	Total	-
MERCED	MERCED	(677,178)
MERCED	YOSEMITE	(134,149)
MERCED	Total	(811,327)
MODOC	LASSEN	(5,430)
MODOC	SHASTA	(787)
MODOC	Total	(6,217)
MONTEREY	CABRILLO	(13,671)
MONTEREY	HARTNELL	(347,973)
MONTEREY	MONTEREY PENINSULA	(276,085)
MONTEREY	SAN LUIS OBISPO	(3,552)
MONTEREY	WEST HILLS	(156)
MONTEREY	Total	(641,437)
NAPA	NAPA VALLEY	(4,622,081)
NAPA	Total	(4,622,081)
NEVADA	SIERRA	517,759
NEVADA	Total	517,759
ORANGE	COAST	(2,391,281)
ORANGE	NORTH ORANGE	(1,453,005)
ORANGE	RANCHO SANTIAGO	(1,031,969)
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	(4,876,255)
PLACER	SIERRA	704,569
PLACER	Total	704,569

Estimated Education Revenue
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Fall 2012-13

March 26, 2013

County	District	Preliminary ERAF Allocation
PLUMAS	FEATHER RIVER	682,744
PLUMAS	Total	682,744
RIVERSIDE	DESERT	(5,342,729)
RIVERSIDE	MT SAN JACINTO	(4,966,972)
RIVERSIDE	PALO VERDE	(194,727)
RIVERSIDE	RIVERSIDE	(7,149,510)
RIVERSIDE	SAN BERNARDINO	(66,871)
RIVERSIDE	Total	(17,720,809)
SACRAMENTO	LOS RIOS	2,742,122
SACRAMENTO	SIERRA	-
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	Total	2,742,122
SAN BENITO	CABRILLO	(6,452)
SAN BENITO	GAVILAN	(181,610)
SAN BENITO	HARTNELL	(2,847)
SAN BENITO	WEST HILLS	(58)
SAN BENITO	Total	(190,967)
SAN BERNARDINO	BARSTOW	(1,015,902)
SAN BERNARDINO	CHAFFEY	(9,348,857)
SAN BERNARDINO	COPPER MOUNTAIN	(647,686)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(7,568,790)
SAN BERNARDINO	VICTOR VALLEY	(4,383,953)
SAN BERNARDINO	Total	(22,965,188)
SAN DIEGO	GROSSMONT-CUYAMACA	(3,532,654)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(5,951,923)
SAN DIEGO	SAN DIEGO	(8,715,076)
SAN DIEGO	SOUTHWESTERN	(2,276,094)
SAN DIEGO	Total	(20,475,747)
SAN FRANCISCO	SAN FRANCISCO	23,846,314
SAN FRANCISCO	Total	23,846,314

**Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2012-13**

March 26, 2013

County	District	Preliminary ERAF Allocation
SAN JOAQUIN	SAN JOAQUIN DELTA	1,778,657
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	1,778,657
SAN LUIS OBISPO	SAN LUIS OBISPO	(13,942)
SAN LUIS OBISPO	Total	(13,942)
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	95,239
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	95,239
SANTA CLARA	FOOTHILL-DEANZA	5,796,425
SANTA CLARA	GAVILAN	453,664
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	Total	6,250,089
SANTA CRUZ	CABRILLO	(178,773)
SANTA CRUZ	WEST VALLEY	(9,162)
SANTA CRUZ	Total	(187,935)
SHASTA	SHASTA	(1,183,417)
SHASTA	SISKIYOU	(5,616)
SHASTA	Total	(1,189,033)
SISKIYOU	SISKIYOU	(106,729)
SISKIYOU	Total	(106,729)
SOLANO	SAN JOAQUIN DELTA	-
SOLANO	SOLANO	(694,086)
SOLANO	Total	(694,086)
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	532,835
SONOMA	Total	532,835
STANISLAUS	YOSEMITE	(4,260,819)
STANISLAUS	Total	(4,260,819)

Estimated Education Revenue
Augmentation Fund Allocation (ERAF)
Fall 2012-13

March 26, 2013

County	District	Preliminary ERAF Allocation
SUTTER	YUBA	(590,000)
SUTTER	Total	(590,000)
TEHAMA	SHASTA	(198,688)
TEHAMA	Total	(198,688)
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	KERN	(909,102)
TULARE	SEQUOIAS	(2,018,334)
TULARE	STATE CENTER	(146,662)
TULARE	Total	(3,074,098)
TUOLUMNE	YOSEMITE	38,945
TUOLUMNE	Total	38,945
VENTURA	ALLAN HANCOCK	(860)
VENTURA	VENTURA	(3,338,606)
VENTURA	Total	(3,339,466)
YOLO	LOS RIOS	(654,526)
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	(654,526)
YUBA	YUBA	254,876
YUBA	Total	254,876
Grand Total		\$ (60,376,109)

**CALIFORNIA COMMUNITY COLLEGES
ESTIMATED PROPERTY TAX AND ERAF
2012-13 First Principal Apportionment**

February 22, 2013

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P1
ALLAN HANCOCK	\$ 94,379	\$ 12,118,863	\$ 12,213,242
ANTELOPE VALLEY	(254,306)	5,566,286	5,311,980
BARSTOW	(1,015,902)	3,320,826	2,304,924
BUTTE	(3,003,413)	15,261,053	12,257,640
CABRILLO	(198,896)	18,646,268	18,447,372
CERRITOS	(253,527)	7,596,246	7,342,719
CHABOT-LAS POSITAS	1,959,818	22,659,098	24,618,916
CHAFFEY	(9,348,857)	23,702,175	14,353,318
CITRUS	(137,249)	4,112,305	3,975,056
COAST	(2,391,281)	99,445,246	97,053,965
COMPTON	(127,225)	3,811,953	3,684,728
CONTRA COSTA	3,515,022	63,743,381	67,258,403
COPPER MOUNTAIN	(647,686)	1,674,389	1,026,703
DESERT	(5,342,729)	22,771,524	17,428,795
EL CAMINO	(815,388)	24,430,907	23,615,519
FEATHER RIVER	682,744	4,268,400	4,951,144
FOOTHILL-DEANZA	5,796,425	70,179,918	75,976,343
GAVILAN	272,054	13,734,900	14,006,954
GLENDALE	(284,018)	8,509,835	8,225,817
GROSSMONT-CUYAMACA	(3,532,654)	32,518,293	28,985,639
HARTNELL	(350,820)	17,644,310	17,293,490
IMPERIAL	(2,590,716)	7,023,867	4,433,151
KERN	(8,069,463)	54,778,737	46,709,274
LAKE TAHOE	-	3,377,896	3,377,896
LASSEN	(401,236)	1,941,602	1,540,366
LONG BEACH	(368,927)	11,053,900	10,684,973
LOS ANGELES	(5,104,678)	152,947,964	147,843,286
LOS RIOS	2,887,111	46,746,356	49,633,467
MARIN	-	40,196,599	40,196,599
MENDOCINO-LAKE	(1,722)	6,022,067	6,020,345
MERCED	(852,267)	8,606,377	7,754,110
MIRA COSTA	-	74,692,208	74,692,208
MONTEREY PENINSULA	(276,085)	13,967,559	13,691,474
MT SAN ANTONIO	(560,685)	16,799,415	16,238,730
MT SAN JACINTO	(4,966,972)	20,916,162	15,949,190
NAPA VALLEY	(4,622,081)	21,697,626	17,075,545
NORTH ORANGE	(1,472,829)	66,075,121	64,602,292
OHLONE	-	13,928,538	13,928,538
PALO VERDE	(194,727)	1,318,415	1,123,688
PALOMAR	(5,951,923)	58,600,511	52,648,588
PASADENA	(664,642)	19,914,223	19,249,581

**CALIFORNIA COMMUNITY COLLEGES
ESTIMATED PROPERTY TAX AND ERAF
2012-13 First Principal Apportionment**

February 22, 2013

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P1
PERALTA	12,701,460	16,892,367	29,593,827
RANCHO SANTIAGO	(1,031,969)	45,802,786	44,770,817
REDWOODS	(383,388)	9,018,683	8,635,295
RIO HONDO	(176,470)	5,287,444	5,110,974
RIVERSIDE	(7,149,510)	29,808,623	22,659,113
SAN BERNARDINO	(7,635,661)	19,694,414	12,058,753
SAN DIEGO	(8,715,076)	82,464,132	73,749,056
SAN FRANCISCO	23,846,314	21,080,918	44,927,232
SAN JOAQUIN DELTA	1,939,219	20,434,529	22,373,748
SAN JOSE	-	63,928,653	63,928,653
SAN LUIS OBISPO	(17,494)	29,012,545	28,995,051
SAN MATEO	-	98,491,418	98,491,418
SANTA BARBARA	-	23,255,700	23,255,700
SANTA CLARITA	(422,212)	12,650,432	12,228,220
SANTA MONICA	(423,361)	12,684,880	12,261,519
SEQUOIAS	(3,271,661)	12,265,607	8,993,946
SHASTA	(1,402,263)	12,595,147	11,192,884
SIERRA	1,222,328	53,347,565	54,569,893
SISKIYOU	(112,345)	3,604,691	3,492,346
SOLANO	(694,086)	11,156,682	10,462,596
SONOMA	532,835	40,719,991	41,252,826
SOUTH ORANGE CO.	-	159,306,526	159,306,526
SOUTHWESTERN	(2,276,094)	20,615,175	18,339,081
STATE CENTER	(4,535,503)	34,747,939	30,212,436
VENTURA	(3,338,606)	52,128,725	48,790,119
VICTOR VALLEY	(4,384,580)	11,175,577	6,790,997
WEST HILLS	(1,059,006)	4,969,428	3,910,422
WEST KERN	-	13,633,592	13,633,592
WEST VALLEY	(9,162)	68,694,964	68,685,802
YOSEMITE	(4,356,023)	33,058,116	28,702,093
YUBA	(628,444)	21,188,072	20,559,628
State Total	\$ (60,376,109)	\$ 2,160,036,640	\$ 2,099,660,531