

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

1102 Q STREET, SUITE 4400
SACRAMENTO, CA 95811-6549
(916) 322-4005
<http://www.cccco.edu>



June 7, 2017

To: County Auditors

From: Patricia Servin, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Estimated Allocation of the 2016-17 Education Revenue Augmentation Fund (ERAF) for
Community College Districts at P2

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact either of us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contacts:

Patricia Servin, (916) 445-1163 email pservin@ccco.edu or
Randy Fong, (916) 327-6238 or email rfong@ccco.edu

Attachment

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Spring 2016-2017

June 7, 2017

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 9,663,132
ALAMEDA	OHLONE	5,636,603
ALAMEDA	PERALTA	24,256,536
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	39,556,271
BUTTE	BUTTE	(2,386,849)
BUTTE	YUBA	(6,174)
BUTTE	Total	(2,393,023)
CALAVERAS	SAN JOAQUIN DELTA	-
CALAVERAS	YOSEMITE	259,105
CALAVERAS	Total	259,105
COLUSA	YUBA	(23,697)
COLUSA	Total	(23,697)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	10,284,085
CONTRA COSTA	Total	10,284,085
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	1,671,177
EL DORADO	SIERRA	-
EL DORADO	Total	1,671,177
FRESNO	MERCED	(2,827)
FRESNO	SEQUOIAS	(1,060)
FRESNO	STATE CENTER	(1,328,879)
FRESNO	WEST HILLS	(169,289)
FRESNO	Total	(1,502,055)
GLENN	BUTTE	(81,884)
GLENN	YUBA	(2,333)
GLENN	Total	(84,217)
HUMBOLDT	REDWOODS	240,280
HUMBOLDT	SHASTA	-
HUMBOLDT	Total	240,280
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(2,330,856)
IMPERIAL	Total	(2,330,856)

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Spring 2016-2017

June 7, 2017

County	District	Preliminary ERAF Allocation
INYO	KERN	-
INYO	Total	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	-
KERN	WEST KERN	-
KERN	Total	-
KINGS	SEQUOIAS	(980,236)
KINGS	STATE CENTER	(21,271)
KINGS	WEST HILLS	(392,331)
KINGS	Total	(1,393,838)
LAKE	MENDOCINO-LAKE	160,122
LAKE	YUBA	-
LAKE	Total	160,122
LASSEN	LASSEN	(303,073)
LASSEN	SHASTA	(14,836)
LASSEN	Total	(317,909)
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	14,769,024
LOS ANGELES	CITRUS	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	92,471
LOS ANGELES	LOS ANGELES	508,289
LOS ANGELES	MT SAN ANTONIO	24,018,724
LOS ANGELES	PASADENA	6,912,704
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	7,906,965
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	GLENDALE	11,681,186
LOS ANGELES	LONG BEACH	16,914,312
LOS ANGELES	SANTA MONICA	13,374,831
LOS ANGELES	COAST	-
LOS ANGELES	Total	96,178,506.00
MADERA	MERCED	(158,971)
MADERA	STATE CENTER	-
MADERA	WEST HILLS	-
MADERA	Total	(158,971)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	695,141
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	-
MENDOCINO	Total	695,141

**California Community Colleges
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June 7, 2017

County	District	Preliminary ERAF Allocation
MERCED	MERCED	(16,608)
MERCED	YOSEMITE	25
MERCED	Total	(16,583)
MODOC	SHASTA	(635)
MODOC	LASSEN	(4,655)
MODOC	Total	(5,290)
MONTEREY	CABRILLO	1,480,011
MONTEREY	HARTNELL	-
MONTEREY	MONTEREY PENINSULA	-
MONTEREY	SAN LUIS OBISPO	-
MONTEREY	WEST HILLS	-
MONTEREY	Total	1,480,011
NAPA	NAPA VALLEY	189,147
NAPA	Total	189,147
NEVADA	SIERRA	1,302,562
NEVADA	Total	1,302,562
ORANGE	COAST	-
ORANGE	NORTH ORANGE	13,708,703
ORANGE	RANCHO SANTIAGO	17,650,742
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	31,359,445
PLACER	LOS RIOS	4,519,066
PLACER	SIERRA	-
PLACER	YUBA	-
PLACER	Total	4,519,066
PLUMAS	FEATHER RIVER	1,181,202
PLUMAS	Total	1,181,202
RIVERSIDE	DESERT	(2,221,519)
RIVERSIDE	MT SAN JACINTO	(2,238,840)
RIVERSIDE	PALO VERDE	(77,549)
RIVERSIDE	RIVERSIDE	(3,056,279)
RIVERSIDE	SAN BERNARDINO	(27,974)
RIVERSIDE	Total	(7,622,161)
SACRAMENTO	LOS RIOS	9,320,490
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	SIERRA	-
SACRAMENTO	Total	9,320,490

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Spring 2016-2017

June 7, 2017

County	District	Preliminary ERAF Allocation
SAN BENITO	CABRILLO	80,821
SAN BENITO	GAVILAN	-
SAN BENITO	HARTNELL	-
SAN BENITO	WEST HILLS	-
SAN BENITO	Total	80,821
SAN BERNARDINO	BARSTOW	(545,674)
SAN BERNARDINO	CHAFFEY	(6,265,626)
SAN BERNARDINO	COPPER MOUNTAIN	(384,398)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(4,949,818)
SAN BERNARDINO	VICTOR VALLEY	(2,766,137)
SAN BERNARDINO	Total	(14,911,653)
SAN DIEGO	GROSSMONT-CUYAMACA	(434,070)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(747,681)
SAN DIEGO	SAN DIEGO	(1,108,227)
SAN DIEGO	SOUTHWESTERN	(284,594)
SAN DIEGO	Total	(2,574,572)
SAN FRANCISCO	SAN FRANCISCO	44,028,204
SAN FRANCISCO	Total	44,028,204
SAN JOAQUIN	SAN JOAQUIN DELTA	2,609,856
SAN JOAQUIN	YOSEMITE	3,950,504
SAN JOAQUIN	Total	6,560,360
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	SAN LUIS OBISPO	1,811,518
SAN LUIS OBISPO	Total	1,811,518
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	2,585,011
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	2,585,011
SANTA CLARA	FOOTHILL-DEANZA	14,922,507
SANTA CLARA	GAVILAN	1,719,493
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	16,642,000

California Community Colleges
Estimated Education Revenue Augmentation Fund (ERAF) Allocation
Spring 2016-2017

June 7, 2017

County	District	Preliminary ERAF Allocation
SANTA CRUZ	CABRILLO	987,475
SANTA CRUZ	WEST VALLEY	-
SANTA CRUZ	Total	987,475
SHASTA	SHASTA	(378,655)
SHASTA	SISKIYOU	(1,737)
SHASTA	Total	(380,392)
SISKIYOU	SISKIYOU	43,036
SISKIYOU	Total	43,036
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	-
SOLANO	SOLANO	1,577,391
SOLANO	Total	1,577,391
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	3,502,213
SONOMA	Total	3,502,213
STANISLAUS	YOSEMITE	(2,837,886)
STANISLAUS	Total	(2,837,886)
SUTTER	YUBA	(78,937)
SUTTER	Total	(78,937)
TEHAMA	SHASTA	56,196
TEHAMA	Total	56,196
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	KERN	(334,190)
TULARE	SEQUOIAS	(762,273)
TULARE	STATE CENTER	(49,275)
TULARE	Total	(1,145,738)
TUOLUMNE	YOSEMITE	279,734
TUOLUMNE	Total	279,734
VENTURA	ALLAN HANCOCK	-
VENTURA	VENTURA	1,228,702
VENTURA	Total	1,228,702
YOLO	LOS RIOS	372,342
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	372,342
YUBA	YUBA	3,646,241
YUBA	Total	3,646,241
Grand Total		\$ 244,020,076

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2016-17 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
ALLAN HANCOCK	\$ 2,585,011	\$ 14,302,746	\$ 16,887,757
ANTELOPE VALLEY	-	6,372,905	6,372,905
BARSTOW	(545,674)	3,634,664	3,088,990
BUTTE	(2,468,733)	17,360,882	14,892,149
CABRILLO	2,548,307	24,680,660	27,228,967
CERRITOS	14,769,024.00	9,302,432	24,071,456
CHABOT-LAS POSITAS	9,663,132	30,376,651	40,039,783
CHAFFEY	(6,265,626)	36,111,601	29,845,975
CITRUS	-	5,816,048	5,816,048
COAST	-	119,706,238	119,706,238
COMPTON	-	4,597,227	4,597,227
CONTRA COSTA	10,284,085	86,355,839	96,639,924
COPPER MOUNTAIN	(384,398)	1,871,697	1,487,299
DESERT	(2,221,519)	33,425,829	31,204,310
EL CAMINO	92,471	29,694,916	29,787,387
FEATHER RIVER	1,181,202	4,735,272	5,916,474
FOOTHILL-DEANZA	14,922,507	101,927,217	116,849,724
GAVILAN	1,719,493	18,767,298	20,486,791
GLENDALE	11,681,186	10,655,994	22,337,180
GROSSMONT-CUYAMACA	(434,070)	39,787,206	39,353,136
HARTNELL	-	22,113,031	22,113,031
IMPERIAL	(2,330,856)	8,776,160	6,445,304
KERN	(334,190)	50,621,631	50,287,441
LAKE TAHOE	-	4,082,996	4,082,996
LASSEN	(307,728)	2,005,564	1,697,836
LONG BEACH	16,914,312	12,945,864	29,860,176
LOS ANGELES	508,289	197,009,108	197,517,397
LOS RIOS	15,883,075	59,978,166	75,861,241
MARIN	-	51,192,070	51,192,070
MENDOCINO-LAKE	855,263	6,579,686	7,434,949
MERCED	(178,406)	12,007,854	11,829,448
MIRA COSTA	-	94,790,216	94,790,216
MONTEREY PENINSULA	-	18,065,840	18,065,840
MT SAN ANTONIO	24,018,724	20,457,504	44,476,228
MT SAN JACINTO	(2,238,840)	29,098,095	26,859,255
NAPA VALLEY	189,147	28,272,218	28,461,365
NORTH ORANGE	13,708,703	73,996,673	87,705,376
OHLONE	5,636,603	19,437,748	25,074,351

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2016-17 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
PALO VERDE	(77,549)	1,500,418	1,422,869
PALOMAR	(747,681)	72,098,850	71,351,169
PASADENA	6,912,704	27,565,300	34,478,004
PERALTA	24,256,536	22,668,916	46,925,452
RANCHO SANTIAGO	17,650,742	53,272,734	70,923,476
REDWOODS	240,280	10,361,548	10,601,828
RIO HONDO	-	6,369,297	6,369,297
RIVERSIDE	(3,056,279)	41,362,424	38,306,145
SAN BERNARDINO	(4,977,792)	28,240,567	23,262,775
SAN DIEGO	(1,108,227)	102,953,201	101,844,974
SAN FRANCISCO	44,028,204	29,299,977	73,328,181
SAN JOAQUIN DELTA	2,609,856	27,249,313	29,859,169
SAN JOSE	-	89,602,046	89,602,046
SAN LUIS OBISPO	1,811,518	36,054,175	37,865,693
SAN MATEO	-	133,694,250	133,694,250
SANTA BARBARA	-	28,795,751	28,795,751
SANTA CLARITA	7,906,965	15,707,454	23,614,419
SANTA MONICA	13,374,831	17,481,174	30,856,005
SEQUOIAS	(1,743,569)	15,111,513	13,367,944
SHASTA	(337,930)	17,061,775	16,723,845
SIERRA	1,302,562	69,768,016	71,070,578
SISKIYOU	41,299	3,947,577	3,988,876
SOLANO	1,577,391	14,981,038	16,558,429
SONOMA	3,502,213	50,074,172	53,576,385
SOUTH ORANGE CO.	-	202,027,369	202,027,369
SOUTHWESTERN	(284,594)	26,008,405	25,723,811
STATE CENTER	(1,399,425)	43,944,810	42,545,385
VENTURA	1,228,702	63,093,042	64,321,744
VICTOR VALLEY	(2,766,137)	13,243,122	10,476,985
WEST HILLS	(561,620)	6,157,086	5,595,466
WEST KERN	-	4,486,629	4,486,629
WEST VALLEY	-	112,935,735	112,935,735
YOSEMITE	1,651,482	43,663,033	45,314,515
YUBA	3,535,100	24,543,303	28,078,403
State Total	244,020,076	\$ 2,766,237,766	\$ 3,010,257,842