

**CALIFORNIA COMMUNITY COLLEGES
SYSTEM OFFICE**

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July 14, 2009

To: County Auditors

From: Ed Monroe, Specialist
College Finance & Facilities Planning

Subject: April 15, 2009 Allocation of the 2008-09 Education Revenue
Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. The allocation of negative ERAF revenue among community college districts within counties having more than one community college district was determined in consultation with the affected counties. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

While these allocations are based on the best information available at this time, they are subject to revision in the near future based on possible adjustments of our allocation algorithm.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email emonroe@cccco.edu

**ESTIMATED EDUCATION REVENUE AUGMENTATION FUND (ERAF) ALLOCATION
2008-09 SECOND PRINCIPAL APPORTIONMENT (P2)**

COUNTY	DISTRICT	Allocated Total ERAF
ALAMEDA	PERALTA	\$11,707,382
ALAMEDA	CHABOT-LAS POSITAS	\$532,271
ALAMEDA	OHLONE	\$0
ALAMEDA	Total	\$12,239,653
BUTTE	BUTTE	-\$3,232,600
BUTTE	YUBA	-\$9,400
BUTTE	Total	-\$3,242,000
CALAVERAS	SAN JOAQUIN DELTA	\$182,442
CALAVERAS	YOSEMITE	\$0
CALAVERAS	Total	\$182,442
COLUSA	YUBA	-\$219,500
COLUSA	Total	-\$219,500
CONTRA COSTA	CONTRA COSTA	\$2,893,417
CONTRA COSTA	Total	\$2,893,417
DEL NORTE	REDWOODS	\$0
DEL NORTE	Total	\$0
EL DORADO	LOS RIOS	\$912,063
EL DORADO	LAKE TAHOE	\$0
EL DORADO	SIERRA	\$0
EL DORADO	Total	\$912,063
FRESNO	WEST HILLS	-\$643,197
FRESNO	MERCED	-\$13,105
FRESNO	SEQUOIAS	-\$6,852
FRESNO	STATE CENTER	-\$7,229,732
FRESNO	Total	-\$7,892,886
GLENN	BUTTE	\$0
GLENN	YUBA	\$0
GLENN	Total	\$0
HUMBOLDT	REDWOODS	-\$256,000
HUMBOLDT	SHASTA	-\$432
HUMBOLDT	Total	-\$256,432
IMPERIAL	IMPERIAL	\$0
IMPERIAL	DESERT	\$0
IMPERIAL	Total	\$0
INYO	KERN	\$2,593
INYO	Total	\$2,593
KERN	ANTELOPE VALLEY	-\$93,581
KERN	KERN	-\$5,703,433
KERN	WEST KERN	\$0
KERN	Total	-\$5,797,014
KINGS	WEST HILLS	-\$510,460
KINGS	SEQUOIAS	-\$1,288,823
KINGS	STATE CENTER	-\$25,442
KINGS	Total	-\$1,824,725
LAKE	MENDOCINO-LAKE	-\$88,309
LAKE	YUBA	\$0

ESTIMATED EDUCATION REVENUE AUGMENTATION FUND (ERAF) ALLOCATION
2008-09 SECOND PRINCIPAL APPORTIONMENT (P2)

COUNTY	DISTRICT	Allocated Total ERAF
LAKE	Total	-\$88,309
LASSEN	LASSEN	-\$430,640
LASSEN	SHASTA	-\$17,653
LASSEN	Total	-\$448,293
LOS ANGELES	CITRUS	-\$26,110
LOS ANGELES	RIO HONDO	-\$33,148
LOS ANGELES	CERRITOS	-\$48,116
LOS ANGELES	LONG BEACH	-\$68,441
LOS ANGELES	SANTA MONICA	-\$72,389
LOS ANGELES	MT SAN ANTONIO	-\$108,134
LOS ANGELES	GLENDALE	-\$52,891
LOS ANGELES	ANTELOPE VALLEY	-\$38,205
LOS ANGELES	COMPTON	-\$26,206
LOS ANGELES	PASADENA	-\$119,819
LOS ANGELES	SANTA CLARITA	-\$89,033
LOS ANGELES	EL CAMINO	-\$152,585
LOS ANGELES	LOS ANGELES	-\$962,452
LOS ANGELES	NORTH ORANGE	-\$3,661
LOS ANGELES	VICTOR VALLEY	-\$120
LOS ANGELES	Total	-\$1,801,310
MADERA	MERCED	\$0
MADERA	STATE CENTER	\$0
MADERA	Total	\$0
MARIN	MARIN	\$0
MARIN	Total	\$0
MENDOCINO	REDWOODS	\$265,950
MENDOCINO	MENDOCINO-LAKE	\$0
MENDOCINO	SONOMA	\$0
MENDOCINO	Total	\$265,950
MERCED	MERCED	-\$98,401
MERCED	YOSEMITE	-\$622,941
MERCED	Total	-\$721,342
MODOC	LASSEN	\$0
MODOC	SHASTA	\$0
MODOC	Total	\$0
MONTEREY	MONTEREY PENINSULA	\$0
MONTEREY	CABRILLO	\$0
MONTEREY	HARTNELL	\$0
MONTEREY	Total	\$0
NAPA	NAPA VALLEY	-\$697,498
NAPA	Total	-\$697,498
NEVADA	SIERRA	\$717,092
NEVADA	Total	\$717,092
ORANGE	RANCHO SANTIAGO	\$0
ORANGE	NORTH ORANGE	\$0

ESTIMATED EDUCATION REVENUE AUGMENTATION FUND (ERAF) ALLOCATION
2008-09 SECOND PRINCIPAL APPORTIONMENT (P2)

COUNTY	DISTRICT	Allocated Total ERAF
ORANGE	COAST	\$0
ORANGE	SOUTH ORANGE CO.	\$0
ORANGE	Total	\$0
PLACER	SIERRA	\$1,301,100
PLACER	Total	\$1,301,100
PLUMAS	FEATHER RIVER	\$864,122
PLUMAS	Total	\$864,122
RIVERSIDE	RIVERSIDE	-\$6,395,066
RIVERSIDE	MT SAN JACINTO	-\$4,960,339
RIVERSIDE	DESERT	-\$4,656,174
RIVERSIDE	PALO VERDE	-\$131,015
RIVERSIDE	SAN BERNARDINO	-\$57,879
RIVERSIDE	Total	-\$16,200,473
SACRAMENTO	LOS RIOS	\$3,465,151
SACRAMENTO	SAN JOAQUIN DELTA	\$0
SACRAMENTO	SIERRA	\$0
SACRAMENTO	Total	\$3,465,151
SAN BENITO	CABRILLO	\$0
SAN BENITO	GAVILAN	\$0
SAN BENITO	HARTNELL	\$0
SAN BENITO	Total	\$0
SAN BERNARDINO	BARSTOW	\$0
SAN BERNARDINO	COPPER MOUNTAIN	\$0
SAN BERNARDINO	SAN BERNARDINO	\$0
SAN BERNARDINO	VICTOR VALLEY	\$0
SAN BERNARDINO	CHAFFEY	\$0
SAN BERNARDINO	Total	\$0
SAN DIEGO	SOUTHWESTERN	-\$1,578,967
SAN DIEGO	GROSSMONT-CUYAMACA	-\$2,369,743
SAN DIEGO	SAN DIEGO	-\$5,579,825
SAN DIEGO	PALOMAR	-\$3,951,324
SAN DIEGO	MIRA COSTA	\$0
SAN DIEGO	Total	-\$13,479,859
SAN FRANCISCO	SAN FRANCISCO	\$23,098,503
SAN FRANCISCO	Total	\$23,098,503
SAN JOAQUIN	SAN JOAQUIN DELTA	\$2,318,005
SAN JOAQUIN	YOSEMITE	\$0
SAN JOAQUIN	Total	\$2,318,005
SAN LUIS OBISPO	SAN LUIS OBISPO	\$136,663
SAN LUIS OBISPO	Total	\$136,663
SAN MATEO	SAN MATEO	\$0
SAN MATEO	Total	\$0
SANTA BARBARA	ALLAN HANCOCK	\$0
SANTA BARBARA	SANTA BARBARA	\$0
SANTA BARBARA	Total	\$0
SANTA CLARA	FOOTHILL-DEANZA	\$6,156,163

ESTIMATED EDUCATION REVENUE AUGMENTATION FUND (ERAF) ALLOCATION
2008-09 SECOND PRINCIPAL APPORTIONMENT (P2)

COUNTY	DISTRICT	Allocated Total ERAF
SANTA CLARA	GAVILAN	\$0
SANTA CLARA	WEST VALLEY	\$0
SANTA CLARA	SAN JOSE	\$0
SANTA CLARA	Total	\$6,156,163
SANTA CRUZ	CABRILLO	-\$64,889
SANTA CRUZ	WEST VALLEY	-\$3,269
SANTA CRUZ	Total	-\$68,158
SHASTA	SHASTA	-\$518,313
SHASTA	Total	-\$518,313
SISKIYOU	SISKIYOU	\$0
SISKIYOU	Total	\$0
SOLANO	SOLANO	-\$357,412
SOLANO	SAN JOAQUIN DELTA	\$0
SOLANO	Total	-\$357,412
SONOMA	SONOMA	-\$90,152
SONOMA	NAPA VALLEY	-\$350
SONOMA	Total	-\$90,502
STANISLAUS	YOSEMITE	-\$4,905,410
STANISLAUS	Total	-\$4,905,410
SUTTER	YUBA	\$0
SUTTER	Total	\$0
TEHAMA	SHASTA	-\$144,795
TEHAMA	Total	-\$144,795
TRINITY	REDWOODS	\$0
TRINITY	SHASTA	\$0
TRINITY	Total	\$0
TULARE	SEQUOIAS	-\$1,903,234
TULARE	STATE CENTER	-\$121,490
TULARE	KERN	-\$815,009
TULARE	Total	-\$2,839,733
TUOLUMNE	YOSEMITE	\$52,782
TUOLUMNE	Total	\$52,782
VENTURA	VENTURA	-\$3,644,013
VENTURA	Total	-\$3,644,013
YOLO	LOS RIOS	-\$1,031,749
YOLO	SOLANO	\$0
YOLO	YUBA	\$0
YOLO	Total	-\$1,031,749
YUBA	YUBA	\$320,191
YUBA	Total	\$320,191
Statewide	State Totals	-\$11,343,836

ESTIMATED PROPERTY TAX AND ERAF (as shown on Exhibit "C")

2008-09 Second Principal Apportionment

DISTRICT	ERAF \$ Allocated	Property Tax	Tax Revenue P2
ALLAN HANCOCK Total	\$0	\$11,964,952	\$11,964,952
ANTELOPE VALLEY Total	(131,786)	6,347,844	6,216,058
BARSTOW Total	0	1,994,223	1,994,223
BUTTE Total	(3,232,600)	14,456,652	11,224,052
CABRILLO Total	(64,889)	20,606,891	20,542,002
CERRITOS Total	(48,116)	6,988,830	6,940,714
CHABOT-LAS POSITAS Total	532,271	23,956,548	24,488,819
CHAFFEY Total	0	15,902,763	15,902,763
CITRUS Total	(26,110)	3,577,784	3,551,674
COAST Total	0	88,135,850	88,135,850
COMPTON Total	(26,206)	3,930,475	3,904,269
CONTRA COSTA Total	2,893,417	71,286,641	74,180,058
COPPER MOUNTAIN Total	0	1,230,997	1,230,997
DESERT Total	(4,656,174)	27,454,997	22,798,823
EL CAMINO Total	(152,585)	24,086,669	23,934,084
FEATHER RIVER Total	864,122	5,209,052	6,073,174
FOOTHILL-DEANZA Total	6,156,163	65,190,008	71,346,171
GAVILAN Total	0	14,856,229	14,856,229
GLENDALE Total	(52,891)	7,925,803	7,872,912
GROSSMONT-CUYAMACA Tot	(2,369,743)	33,888,300	31,518,557
HARTNELL Total	0	19,407,096	19,407,096
IMPERIAL Total	0	5,610,060	5,610,060
KERN Total	(6,515,849)	50,735,322	44,219,473
LAKE TAHOE Total	0	3,611,985	3,611,985
LASSEN Total	(430,640)	2,020,602	1,589,962
LONG BEACH Total	(68,441)	9,963,527	9,895,086
LOS ANGELES Total	(962,452)	151,128,303	150,165,851
LOS RIOS Total	3,345,465	54,989,014	58,334,479
MARIN Total	0	39,441,349	39,441,349
MENDOCINO-LAKE Total	(88,309)	5,805,187	5,716,878
MERCED Total	(111,506)	11,043,010	10,931,504
MIRA COSTA Total	0	76,506,111	76,506,111
MONTEREY PENINSULA Total	0	13,097,810	13,097,810
MT SAN ANTONIO Total	(108,134)	15,750,472	15,642,338
MT SAN JACINTO Total	(4,960,339)	27,311,426	22,351,087
NAPA VALLEY Total	(697,848)	21,604,135	20,906,287
NORTH ORANGE Total	(3,661)	57,090,369	57,086,708
OHLONE Total	0	13,647,530	13,647,530
PALO VERDE Total	(131,015)	1,201,854	1,070,839
PALOMAR Total	(3,951,324)	58,753,983	54,802,659
PASADENA Total	(119,819)	18,961,982	18,842,163
PERALTA Total	11,707,382	15,457,955	27,165,337
RANCHO SANTIAGO Total	0	42,924,510	42,924,510

ESTIMATED PROPERTY TAX AND ERAF (as shown on Exhibit "C")

2008-09 Second Principal Apportionment

DISTRICT		ERAF \$ Allocated	Property Tax	Tax Revenue P2
REDWOODS	Total	9,950	8,796,467	8,806,417
RIO HONDO	Total	(33,148)	4,675,578	4,642,430
RIVERSIDE	Total	(6,395,066)	35,938,433	29,543,367
SAN BERNARDINO	Total	(57,879)	14,337,541	14,279,662
SAN DIEGO	Total	(5,579,825)	79,398,217	73,818,392
SAN FRANCISCO	Total	23,098,503	19,539,055	42,637,558
SAN JOAQUIN DELTA	Total	2,500,447	24,151,304	26,651,751
SAN JOSE	Total	0	69,033,415	69,033,415
SAN LUIS OBISPO	Total	136,663	29,788,901	29,925,564
SAN MATEO	Total	0	54,895,557	54,895,557
SANTA BARBARA	Total	0	21,371,985	21,371,985
SANTA CLARITA	Total	(89,033)	14,177,229	14,088,196
SANTA MONICA	Total	(72,389)	10,865,979	10,793,590
SEQUOIAS	Total	(3,198,909)	13,150,970	9,952,061
SHASTA	Total	(681,193)	13,661,872	12,980,679
SIERRA	Total	2,018,192	60,759,287	62,777,479
SISKIYOU	Total	0	3,592,762	3,592,762
SOLANO	Total	(357,412)	11,222,695	10,865,283
SONOMA	Total	(90,152)	41,276,035	41,185,883
SOUTH ORANGE CO.	Total	0	154,636,537	154,636,537
SOUTHWESTERN	Total	(1,578,967)	22,383,549	20,804,582
STATE CENTER	Total	(7,376,664)	36,390,181	29,013,517
VENTURA	Total	(3,644,013)	53,480,333	49,836,320
VICTOR VALLEY	Total	(120)	8,939,018	8,938,898
WEST HILLS	Total	(1,153,657)	3,669,446	2,515,789
WEST KERN	Total	0	9,213,036	9,213,036
WEST VALLEY	Total	(3,269)	67,561,333	67,558,064
YOSEMITE	Total	(5,475,569)	39,171,225	33,695,656
YUBA	Total	91,291	21,856,553	21,947,844
State Totals Total		-\$11,343,836	\$2,112,989,593	\$2,101,645,757