

CALIFORNIA COMMUNITY COLLEGES

SYSTEM OFFICE

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May 4, 2011

To: County Auditors

From: Ed Monroe, Specialist
College Finance & Facilities Planning

Subject: Allocation of the 2010-11 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact me for the appropriate allocation distribution.

These allocations are based on the best information available at this time. **Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email emonroe@cccco.edu, or
Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

**Estimated Education Revenue Augmentation Fund Allocation (ERAF)
Spring 2010-11**

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 2,014,183
ALAMEDA	OHLONE	-
ALAMEDA	PERALTA	12,089,868
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	14,104,051
BUTTE	BUTTE	(3,091,182)
BUTTE	YUBA	(9,290)
BUTTE	Total	(3,100,472)
CALAVERAS	SAN JOAQUIN DELTA	187,035
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	187,035
COLUSA	YUBA	(219,200)
COLUSA	Total	(219,200)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	4,377,648
CONTRA COSTA	Total	4,377,648
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	900,725
EL DORADO	SIERRA	-
EL DORADO	Total	900,725
FRESNO	MERCED	(7,698)
FRESNO	SEQUOIAS	(4,117)
FRESNO	STATE CENTER	(4,428,656)
FRESNO	WEST HILLS	(505,180)
FRESNO	Total	(4,945,651)
GLENN	BUTTE	-
GLENN	YUBA	-
GLENN	Total	-
HUMBOLDT	REDWOODS	(327,472)
HUMBOLDT	SHASTA	(704)
HUMBOLDT	Total	(328,176)

Estimated Education Revenue Augmentation Fund Allocation (ERAF)
Spring 2010-11

County	District	Preliminary ERAF Allocation
IMPERIAL	DESERT	-
IMPERIAL	IMPERIAL	(1,727,818)
IMPERIAL	Total	(1,727,818)
INYO	KERN	5,236
INYO	Total	5,236
KERN	ANTELOPE VALLEY	(62,656)
KERN	KERN	(4,369,189)
KERN	WEST KERN	-
KERN	Total	(4,431,845)
KINGS	SEQUOIAS	(1,163,312)
KINGS	STATE CENTER	(24,152)
KINGS	WEST HILLS	(460,856)
KINGS	Total	(1,648,320)
LAKE	MENDOCINO-LAKE	40,447
LAKE	YUBA	-
LAKE	Total	40,447
LASSEN	LASSEN	(416,092)
LASSEN	SHASTA	(17,592)
LASSEN	Total	(433,684)
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	2,941,548
LOS ANGELES	CITRUS	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	-
LOS ANGELES	GLENDALE	1,265,086
LOS ANGELES	LONG BEACH	2,361,530
LOS ANGELES	LOS ANGELES	-
LOS ANGELES	MT SAN ANTONIO	2,134,790
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	PASADENA	-
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	-
LOS ANGELES	SANTA MONICA	1,376,524
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	Total	10,079,478

**Estimated Education Revenue Augmentation Fund Allocation (ERAF)
Spring 2010-11**

County	District	Preliminary ERAF Allocation
MADERA	MERCED	(127,520)
MADERA	STATE CENTER	-
MADERA	WEST HILLS	-
MADERA	Total	(127,520)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	215,700
MENDOCINO	SONOMA	-
MENDOCINO	Total	215,700
MERCED	MERCED	(484,023)
MERCED	YOSEMITE	(92,715)
MERCED	Total	(576,738)
MODOC	LASSEN	-
MODOC	SHASTA	-
MODOC	Total	-
MONTEREY	CABRILLO	(10,754)
MONTEREY	HARTNELL	(266,610)
MONTEREY	MONTEREY PENINSULA	(214,607)
MONTEREY	SAN LUIS OBISPO	(2,507)
MONTEREY	WEST HILLS	(98)
MONTEREY	Total	(494,576)
NAPA	NAPA VALLEY	(3,660,433)
NAPA	Total	(3,660,433)
NEVADA	SIERRA	655,281
NEVADA	Total	655,281
ORANGE	COAST	(744,924)
ORANGE	NORTH ORANGE	(456,482)
ORANGE	RANCHO SANTIAGO	2,618,180
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	1,416,774

Estimated Education Revenue Augmentation Fund Allocation (ERAF)
Spring 2010-11

County	District	Preliminary ERAF Allocation
PLACER	LOS RIOS	-
PLACER	SIERRA	799,479
PLACER	YUBA	-
PLACER	Total	799,479
PLUMAS	FEATHER RIVER	825,262
PLUMAS	Total	825,262
RIVERSIDE	DESERT	(4,628,712)
RIVERSIDE	MT SAN JACINTO	(4,221,652)
RIVERSIDE	PALO VERDE	(146,518)
RIVERSIDE	RIVERSIDE	(5,911,618)
RIVERSIDE	SAN BERNARDINO	(58,487)
RIVERSIDE	Total	(14,966,987)
SACRAMENTO	LOS RIOS	2,947,664
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	SIERRA	-
SACRAMENTO	Total	2,947,664
SAN BENITO	CABRILLO	(6,429)
SAN BENITO	GAVILAN	(167,896)
SAN BENITO	HARTNELL	(2,494)
SAN BENITO	WEST HILLS	(50)
SAN BENITO	Total	(176,869)
SAN BERNARDINO	BARSTOW	(707,319)
SAN BERNARDINO	CHAFFEY	(8,517,438)
SAN BERNARDINO	COPPER MOUNTAIN	(603,816)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(6,973,809)
SAN BERNARDINO	VICTOR VALLEY	(4,148,063)
SAN BERNARDINO	Total	(20,950,445)
SAN DIEGO	GROSSMONT-CUYAMACA	(3,098,637)
SAN DIEGO	MIRACOSTA	-
SAN DIEGO	PALOMAR	(5,276,384)
SAN DIEGO	SAN DIEGO	(7,648,725)
SAN DIEGO	SOUTHWESTERN	(2,007,435)
SAN DIEGO	Total	(18,031,181)
SAN FRANCISCO	SAN FRANCISCO	26,640,386
SAN FRANCISCO	Total	26,640,386

Estimated Education Revenue Augmentation Fund Allocation (ERAF)
Spring 2010-11

County	District	Preliminary ERAF Allocation
SAN JOAQUIN	SAN JOAQUIN DELTA	2,638,640
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	2,638,640
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	SAN LUIS OBISPO	272,880
SAN LUIS OBISPO	Total	272,880
SAN MATEO	SAN MATEO	(32,139,238)
SAN MATEO	Total	(32,139,238)
SANTA BARBARA	ALLAN HANCOCK	51,277
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	51,277
SANTA CLARA	FOOTHILL-DEANZA	6,995,504
SANTA CLARA	GAVILAN	-
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	6,995,504
SANTA CRUZ	CABRILLO	(110,071)
SANTA CRUZ	WEST VALLEY	(5,600)
SANTA CRUZ	Total	(115,671)
SHASTA	SHASTA	(1,110,648)
SHASTA	SISKIYOU	(5,106)
SHASTA	Total	(1,115,754)
SISKIYOU	SISKIYOU	(132,238)
SISKIYOU	Total	(132,238)
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	-
SOLANO	SOLANO	(456,416)
SOLANO	Total	(456,416)
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	303,368
SONOMA	Total	303,368

Estimated Education Revenue Augmentation Fund Allocation (ERAF)
Spring 2010-11

County	District	Preliminary ERAF Allocation
STANISLAUS	YOSEMITE	(4,206,071)
STANISLAUS	Total	(4,206,071)
SUTTER	YUBA	(524,855)
SUTTER	Total	(524,855)
TEHAMA	SHASTA	(174,069)
TEHAMA	Total	(174,069)
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-
TULARE	KERN	(807,813)
TULARE	SEQUIOIAS	(1,832,860)
TULARE	STATE CENTER	(123,372)
TULARE	Total	(2,764,045)
TUOLUMNE	YOSEMITE	66,177
TUOLUMNE	Total	66,177
VENTURA	ALLAN HANCOCK	-
VENTURA	VENTURA	(4,004,225)
VENTURA	Total	(4,004,225)
YOLO	LOS RIOS	(528,576)
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	(528,576)
YUBA	YUBA	282,752
YUBA	Total	282,752
Grand Total		\$ (48,175,309)

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED PROPERTY TAX AND ERAF (as shown on Exhibit "C")
2010-11 Second Principal Apportionment

May 4, 2011

DISTRICT		ERAF \$ Allocated	Property Tax	Tax Revenue P2
ALLAN HANCOCK	Total	\$ 51,277	\$ 11,686,097	\$ 11,737,374
ANTELOPE VALLEY	Total	(62,656)	5,271,679	5,209,023
BARSTOW	Total	(707,319)	2,584,960	1,877,641
BUTTE	Total	(3,091,182)	13,985,400	10,894,218
CABRILLO	Total	(127,254)	18,685,376	18,558,122
CERRITOS	Total	2,941,548	7,043,906	9,985,454
CHABOT-LAS POSITAS	Total	2,014,183	22,150,491	24,164,674
CHAFFEY	Total	(8,517,438)	23,098,021	14,580,583
CITRUS	Total	0	3,781,358	3,781,358
COAST	Total	(744,924)	88,125,534	87,380,610
COMPTON	Total	0	3,424,451	3,424,451
CONTRA COSTA	Total	4,377,648	63,306,901	67,684,549
COPPER MOUNTAIN	Total	(603,816)	1,675,667	1,071,851
DESERT	Total	(4,628,712)	23,615,389	18,986,677
EL CAMINO	Total	0	23,594,636	23,594,636
FEATHER RIVER	Total	825,262	4,508,534	5,333,796
FOOTHILL-DEANZA	Total	6,995,504	65,551,885	72,547,389
GAVILAN	Total	(167,896)	13,173,062	13,005,166
GLENDALE	Total	1,265,086	8,086,403	9,351,489
GROSSMONT-CUYAMACA	Total	(3,098,637)	30,654,623	27,555,986
HARTNELL	Total	(269,104)	17,930,824	17,661,720
IMPERIAL	Total	(1,727,818)	6,969,221	5,241,403
KERN	Total	(5,171,766)	48,816,291	43,644,525
LAKE TAHOE	Total	0	3,422,077	3,422,077
LASSEN	Total	(416,092)	2,006,736	1,590,644
LONG BEACH	Total	2,361,530	9,845,500	12,207,030
LOS ANGELES	Total	0	145,633,979	145,633,979
LOS RIOS	Total	3,319,813	49,364,417	52,684,230
MARIN	Total	0	39,208,964	39,208,964
MENDOCINO-LAKE	Total	40,447	5,768,507	5,808,954
MERCED	Total	(619,241)	8,575,840	7,956,599
MIRACOSTA	Total	0	73,053,067	73,053,067
MONTEREY PENINSULA	Total	(214,607)	13,231,664	13,017,057
MT SAN ANTONIO	Total	2,134,790	15,402,053	17,536,843
MT SAN JACINTO	Total	(4,221,652)	21,244,600	17,022,948
NAPA VALLEY	Total	(3,660,433)	22,016,295	18,355,862
NORTH ORANGE	Total	(456,482)	55,536,667	55,080,185
OHLONE	Total	0	13,234,383	13,234,383
PALO VERDE	Total	(146,518)	1,158,957	1,012,439
PALOMAR	Total	(5,276,384)	54,480,893	49,204,509
PASADENA	Total	0	18,929,244	18,929,244
PERALTA	Total	12,089,868	15,330,329	27,420,197
RANCHO SANTIAGO	Total	2,618,180	39,795,659	42,413,839
REDWOODS	Total	(111,772)	8,653,984	8,542,212
RIO HONDO	Total	0	4,823,348	4,823,348
RIVERSIDE	Total	(5,911,618)	29,649,669	23,738,051
SAN BERNARDINO	Total	(7,032,296)	19,371,564	12,339,268
SAN DIEGO	Total	(7,648,725)	75,743,330	68,094,605

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED PROPERTY TAX AND ERAF (as shown on Exhibit "C")
2010-11 Second Principal Apportionment

May 4, 2011

DISTRICT		ERAF \$ Allocated	Property Tax	Tax Revenue P2
SAN FRANCISCO	Total	26,640,386	21,177,408	47,817,794
SAN JOAQUIN DELTA	Total	2,825,675	20,817,910	23,643,585
SAN JOSE	Total	0	62,404,045	62,404,045
SAN LUIS OBISPO	Total	270,373	28,795,529	29,065,902
SAN MATEO	Total	(32,139,238)	90,868,774	58,729,536
SANTA BARBARA	Total	0	21,708,680	21,708,680
SANTA CLARITA	Total	0	12,914,697	12,914,697
SANTA MONICA	Total	1,376,524	11,501,692	12,878,216
SEQUOIAS	Total	(3,000,289)	12,400,522	9,400,233
SHASTA	Total	(1,303,013)	12,966,714	11,663,701
SIERRA	Total	1,454,760	53,948,405	55,403,165
SISKIYOU	Total	(137,344)	3,648,400	3,511,056
SOLANO	Total	(456,416)	9,424,096	8,967,680
SONOMA	Total	303,368	39,411,119	39,714,487
SOUTH ORANGE CO.	Total	0	151,647,278	151,647,278
SOUTHWESTERN	Total	(2,007,435)	19,835,040	17,827,605
STATE CENTER	Total	(4,576,180)	33,540,658	28,964,478
VENTURA	Total	(4,004,225)	50,708,145	46,703,920
VICTOR VALLEY	Total	(4,148,063)	11,444,523	7,296,460
WEST HILLS	Total	(966,184)	4,176,618	3,210,434
WEST KERN	Total	0	12,031,069	12,031,069
WEST VALLEY	Total	(5,600)	64,271,673	64,266,073
YOSEMITE	Total	(4,232,609)	34,880,603	30,647,994
YUBA	Total	(470,593)	20,630,962	20,160,369
State Total		\$ (48,175,309)	\$ 2,058,356,995	\$ 2,010,181,686