

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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December 15, 2003

To: County Auditors

From: Theresa D. Tena, Specialist
College Finance & Facilities Planning

Subject: Allocation of the 2003-04 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time. **Revisions to this allocation will be distributed to county and district officials as soon as better information becomes available.**

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Theresa Tena, (916) 327-6226 or email <ttena@cccco.edu>.

Attachment

cc: District Chief Business Officers
County Schools Chief Business Officers
Robert Turnage
Fred Harris

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2003-2004 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
ALAMEDA	CHABOT-LAS POSITAS	14,934,530
	FREMONT-NEWARK	5,191,799
	PERALTA	21,421,970
	SAN JOAQUIN DELTA	0
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ALAMEDA		41,548,299
ALPINE	NO DISTRICTS	0
AMADOR	NO DISTRICTS	0
BUTTE	BUTTE	1,802,481
	YUBA	0
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BUTTE		1,802,481
CALAVERAS	SAN JOAQUIN DELTA	62,710
	YOSEMITE	0
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CALAVERAS		62,710
COLUSA	YUBA	526,435
CONTRA COSTA	CHABOT-LAS POSITAS	0
	CONTRA COSTA	20,473,375
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CONTRA COSTA		20,473,375
DEL NORTE	REDWOODS	0
EL DORADO	LAKE TAHOE	0
	LOS RIOS	2,788,469
	SIERRA	0
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EL DORADO		2,788,469
FRESNO	MERCED	0
	SEQUOIAS	0
	STATE CENTER	8,561,958
	WEST HILLS	2,920,655
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FRESNO		11,482,613
GLENN	BUTTE	423,007
	YUBA	0
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GLENN		423,007
HUMBOLDT	REDWOODS	2,022,674
	SHASTA	0

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2003-2004 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
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HUMBOLDT		2, 022, 674
IMPERIAL	DESERT	0
	IMPERIAL	2, 014, 006
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IMPERIAL		2, 014, 006
INYO	KERN	80, 212
KERN	ANTELOPE VALLEY	0
	KERN	10, 036, 479
	WEST KERN	0
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KERN		10, 036, 479
KINGS	SEQUOIAS	1, 540, 912
	STATE CENTER	0
	WEST HILLS	0
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KINGS		1, 540, 912
LAKE	MENDOCINO- LAKE	836, 107
	YUBA	0
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LAKE		836, 107
LASSEN	LASSEN	344, 891
	SHASTA	0
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LASSEN		344, 891
LOS ANGELES	ANTELOPE VALLEY	9, 813, 845
	CERRITOS	18, 227, 431
	CITRUS	12, 246, 891
	COMPTON	5, 737, 252
	EL CAMINO	9, 329, 550
	GLENDALE	15, 757, 867
	LONG BEACH	20, 811, 259
	LOS ANGELES	19, 444, 942
	MT SAN ANTONIO	23, 086, 921
	NORTH ORANGE	0
	PASADENA	17, 837, 844
	RIO HONDO	12, 546, 189
	SANTA CLARITA	7, 397, 997
	SANTA MONICA	25, 182, 023
	VICTOR VALLEY	0
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LOS ANGELES		197, 420, 011

CALIFORNIA COMMUNITY COLLEGES
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 2003-2004 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
MADERA	MERCED	1,484,708
	STATE CENTER	0
	WEST HILLS	0
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MADERA		1,484,708
MARIN	MARIN	0
	SONOMA	0
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MARIN		0
MARIPOSA	NO DISTRICTS	0
MENDOCINO	MENDOCINO- LAKE	0
	REDWOODS	1,638,118
	SONOMA	0
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MENDOCINO		1,638,118
MERCED	MERCED	3,566,559
	YOSEMITE	0
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MERCED		3,566,559
MODOC	LASSEN	17,189
	SHASTA	0
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MODOC		17,189
MONO	NO DISTRICTS	0
MONTEREY	CABRILLO	1,315,742
	HARTNELL	0
	MONTEREY PENINSULA	5,822,541
	SAN LUIS OBISPO	0
	WEST HILLS	0
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MONTEREY		7,138,283
NAPA	NAPA VALLEY	3,132,351
NEVADA	SIERRA	2,417,966
ORANGE	COAST	8,620,322
	NORTH ORANGE	30,238,839
	RANCHO SANTIAGO	31,323,491
	SOUTH COUNTY	0
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ORANGE		70,182,652

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2003-2004 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
PLACER	LOS RIOS	0
	SIERRA	3,663,921
	YUBA	0
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PLACER		3,663,921
PLUMAS	FEATHER RIVER	513,643
RIVERSIDE	DESERT	0
	MT SAN JACINTO	594,090
	PALO VERDE	0
	RIVERSIDE	16,523,141
	SAN BERNARDINO	0
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RIVERSIDE		17,117,231
SACRAMENTO	LOS RIOS	21,519,249
	SAN JOAQUIN DELTA	0
	SIERRA	0
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SACRAMENTO		21,519,249
SAN BENITO	CABRILLO	718,656
	GAVILAN	0
	HARTNELL	0
	WEST HILLS	0
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SAN BENITO		718,656
SAN BERNARDINO	BARSTOW	1,389,152
	CHAFFEY	6,849,055
	COPPER MOUNTAIN	1,329,010
	KERN	0
	PALO VERDE	0
	SAN BERNARDINO	8,644,816
	VICTOR VALLEY	5,865,443
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SAN BERNARDINO		24,077,476
SAN DIEGO	GROSSMONT-CUYAMACA	8,128,474
	MIRA COSTA	0
	PALOMAR	0
	SAN DIEGO	20,630,111
	SOUTHWESTERN	14,718,117
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SAN DIEGO		43,476,702
SAN FRANCISCO	SAN FRANCISCO	36,178,201
SAN JOAQUIN	SAN JOAQUIN DELTA	12,993,134

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ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2003-2004 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
SAN JOAQUIN	YOSEMITE	0

SAN JOAQUIN		12, 993, 134
SAN LUIS OBISPO	ALLAN HANCOCK	0
	SAN LUIS OBISPO	4, 478, 668

SAN LUIS OBISPO		4, 478, 668
SAN MATEO	SAN MATEO	2, 839, 671 ¹
SANTA BARBARA	ALLAN HANCOCK	3, 686, 094
	SANTA BARBARA	2, 688, 230

SANTA BARBARA		6, 374, 324
SANTA CLARA	FOOTHILL-DEANZA	42, 194, 892
	GAVILAN	2, 710, 475
	SAN JOSE	0
	WEST VALLEY	0
	YOSEMITE	0

SANTA CLARA		44, 905, 367
SANTA CRUZ	CABRILLO	4, 042, 029
	WEST VALLEY	0

SANTA CRUZ		4, 042, 029
SHASTA	SHASTA	2, 030, 890
	SISKIYOU	0

SHASTA		2, 030, 890
SIERRA	NO DISTRICTS	0
SISKIYOU	SISKIYOU	733, 673
SOLANO	LOS RIOS	0
	SAN JOAQUIN DELTA	0
	SOLANO	6, 127, 285

SOLANO		6, 127, 285
SONOMA	NAPA VALLEY	0
	SONOMA	8, 520, 517

SONOMA		8, 520, 517
STANISLAUS	YOSEMITE	6, 607, 087

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 2003-2004 FISCAL YEAR

COUNTY	DISTNAME	PRELIMINARY E. R. A. F. ALLOCATION
SUTTER	YUBA	1,545,193
TEHAMA	SHASTA	615,771
TRINITY	REDWOODS	0
	SHASTA	120,088
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TRINITY		120,088
TULARE	KERN	0
	SEQUOIAS	2,716,249
	STATE CENTER	3,274,022
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TULARE		5,990,271
TUOLUMNE	YOSEMITE	817,819
VENTURA	ALLAN HANCOCK	0
	VENTURA	13,115,578
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VENTURA		13,115,578
YOLO	LOS RIOS	3,277,804
	SOLANO	0
	YUBA	0
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YOLO		3,277,804
YUBA	YUBA	1,056,083
		=====
		656,436,838

¹ The total community college share of San Mateo County's ERAF is estimated at \$17,939,904. Based on current estimates, the above allocation of \$2,839,671 to San Mateo Community College District makes the district an "excess tax school entity" pursuant to Revenue and Taxation Code Section 95.1. Therefore, \$15,100,233 is estimated to be available pursuant to Revenue and Taxation Code Section 97.3 (d) (2).