

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

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May 31, 2002

To: County Auditors

From: Frederick E. Harris, Director
College Finance & Facilities Planning

Subject: Allocation of the 2001-02 Education Revenue Augmentation Fund
for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time. Revisions may be required in isolated cases based on information that will be available in late June 2002, in which case we will notify the effected county and district officials.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Theresa Tena, (916) 327-6226 or email <ttena@cccco.edu>.

Attachment

cc: District Chief Business Officers
County Schools Chief Business Officers
Patrick Lenz
Theresa Tena

CALIFORNIA COMMUNITY COLLEGES
 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2001-2002 FISCAL YEAR

| COUNTY | DISTRICT | E. R. A. F. ALLOCATION |
|--------------|--------------------|---------------------------|
| ALAMEDA | CHABOT-LAS POSITAS | 12, 839, 686 |
| | FREMONT-NEWARK | 4, 761, 950 |
| | PERALTA | 19, 071, 702 |
| | SAN JOAQUIN DELTA | 0 |
| ----- | | ----- |
| ALAMEDA | | 36, 673, 338 |
| ALPINE | NO DISTRICTS | 0 |
| AMADOR | NO DISTRICTS | 0 |
| BUTTE | BUTTE | 1, 617, 827 |
| | YUBA | 0 |
| ----- | | ----- |
| BUTTE | | 1, 617, 827 |
| CALAVERAS | SAN JOAQUIN DELTA | 318, 232 |
| | YOSEMITE | 0 |
| ----- | | ----- |
| CALAVERAS | | 318, 232 |
| COLUSA | YUBA | 476, 396 |
| CONTRA COSTA | CHABOT-LAS POSITAS | 0 |
| | CONTRA COSTA | 17, 768, 741 |
| ----- | | ----- |
| CONTRA COSTA | | 17, 768, 741 |
| DEL NORTE | REDWOODS | 0 |
| EL DORADO | LAKE TAHOE | 0 |
| | LOS RIOS | 2, 268, 322 |
| | SIERRA | 0 |
| ----- | | ----- |
| EL DORADO | | 2, 268, 322 |
| FRESNO | MERCED | 0 |
| | SEQUOIAS | 0 |
| | STATE CENTER | 8, 320, 861 |
| | WEST HILLS | 2, 247, 547 |
| ----- | | ----- |
| FRESNO | | 10, 568, 408 |
| GLENN | BUTTE | 311, 662 |
| | YUBA | 0 |
| ----- | | ----- |
| GLENN | | 311, 662 |
| HUMBOLDT | REDWOODS | 1, 869, 238 |
| | SHASTA | 0 |
| ----- | | ----- |
| HUMBOLDT | | 1, 869, 238 |

CALIFORNIA COMMUNITY COLLEGES
 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2001-2002 FISCAL YEAR

| COUNTY | DISTRICT | E. R. A. F. ALLOCATION |
|-------------|-----------------|---------------------------|
| IMPERIAL | DESERT | 0 |
| | IMPERIAL | 1, 816, 764 |
| ----- | | |
| IMPERIAL | | 1, 816, 764 |
| INYO | KERN | 70, 713 |
| KERN | ANTELOPE VALLEY | 0 |
| | KERN | 9, 953, 967 |
| | WEST KERN | 0 |
| ----- | | |
| KERN | | 9, 953, 967 |
| KINGS | SEQUOIAS | 1, 388, 557 |
| | STATE CENTER | 0 |
| | WEST HILLS | 0 |
| ----- | | |
| KINGS | | 1, 388, 557 |
| LAKE | MENDOCINO- LAKE | 750, 141 |
| | YUBA | 0 |
| ----- | | |
| LAKE | | 750, 141 |
| LASSEN | LASSEN | 327, 104 |
| | SHASTA | 0 |
| ----- | | |
| LASSEN | | 327, 104 |
| LOS ANGELES | ANTELOPE VALLEY | 7, 522, 068 |
| | CERRITOS | 15, 864, 916 |
| | CITRUS | 10, 759, 620 |
| | COMPTON | 4, 924, 125 |
| | EL CAMINO | 6, 904, 439 |
| | GLENDALE | 13, 739, 357 |
| | LONG BEACH | 17, 562, 727 |
| | LOS ANGELES | 18, 678, 375 |
| | MT SAN ANTONIO | 20, 479, 560 |
| | NORTH ORANGE | 0 |
| | PASADENA | 16, 206, 032 |
| | RIO HONDO | 10, 651, 133 |
| | SANTA CLARITA | 5, 779, 658 |
| | SANTA MONICA | 21, 346, 835 |
| | VICTOR VALLEY | 0 |
| ----- | | |
| LOS ANGELES | | 170, 418, 845 |
| MADERA | MERCED | 1, 350, 993 |
| | STATE CENTER | 0 |
| | WEST HILLS | 0 |
| ----- | | |
| MADERA | | 1, 350, 993 |

CALIFORNIA COMMUNITY COLLEGES
 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2001-2002 FISCAL YEAR

| COUNTY | DISTRICT | E. R. A. F. ALLOCATION |
|-----------|--------------------|---------------------------|
| MARIN | MARIN | 21, 756 |
| | SONOMA | 0 |
| ----- | | |
| MARIN | | 21, 756 |
| MARIPOSA | NO DISTRICTS | 0 |
| MENDOCINO | MENDOCINO- LAKE | 18, 370 |
| | REDWOODS | 1, 412, 899 |
| | SONOMA | 0 |
| ----- | | |
| MENDOCINO | | 1, 431, 269 |
| MERCED | MERCED | 2, 610, 365 |
| | YOSEMI TE | 0 |
| ----- | | |
| MERCED | | 2, 610, 365 |
| MODOC | LASSEN | 16, 207 |
| | SHASTA | 0 |
| ----- | | |
| MODOC | | 16, 207 |
| MONO | NO DISTRICTS | 0 |
| MONTEREY | CABRILLO | 1, 949, 435 |
| | HARTNELL | 0 |
| | MONTEREY PENINSULA | 4, 156, 273 |
| | SAN LUIS OBISPO | 0 |
| | WEST HILLS | 0 |
| ----- | | |
| MONTEREY | | 6, 105, 708 |
| NAPA | NAPA VALLEY | 2, 653, 498 |
| NEVADA | SIERRA | 2, 059, 665 |
| ORANGE | COAST | 7, 383, 178 |
| | NORTH ORANGE | 26, 894, 391 |
| | RANCHO SANTIAGO | 26, 948, 670 |
| | SOUTH COUNTY | 0 |
| ----- | | |
| ORANGE | | 61, 226, 239 |
| PLACER | LOS RIOS | 0 |
| | SIERRA | 5, 106, 369 |
| | YUBA | 0 |
| ----- | | |
| PLACER | | 5, 106, 369 |
| PLUMAS | FEATHER RIVER | 398, 408 |

CALIFORNIA COMMUNITY COLLEGES
 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2001-2002 FISCAL YEAR

| COUNTY | DISTRICT | E. R. A. F. ALLOCATION |
|-----------------|---------------------|---------------------------|
| RIVERSIDE | DESERT | 0 |
| | MT SAN JACINTO | 362, 528 |
| | PALO VERDE | 0 |
| | RIVERSIDE | 13, 316, 282 |
| | SAN BERNARDINO | 0 |
| ----- | | ----- |
| RIVERSIDE | | 13, 678, 810 |
| SACRAMENTO | LOS RIOS | 17, 863, 446 |
| | SAN JOAQUIN DELTA | 0 |
| | SIERRA | 0 |
| ----- | | ----- |
| SACRAMENTO | | 17, 863, 446 |
| SAN BENITO | CABRILLO | 505, 055 |
| | GAVILAN | 0 |
| | HARTNELL | 0 |
| | WEST HILLS | 0 |
| ----- | | ----- |
| SAN BENITO | | 505, 055 |
| SAN BERNARDINO | BARSTOW | 819, 672 |
| | CHAFFEY | 6, 633, 366 |
| | COPPER MOUNTAIN | 1, 006, 451 |
| | KERN | 0 |
| | PALO VERDE | 0 |
| | SAN BERNARDINO | 8, 034, 892 |
| | VICTOR VALLEY | 4, 606, 393 |
| ----- | | ----- |
| SAN BERNARDINO | | 21, 100, 774 |
| SAN DIEGO | GROSSMONT- CUYAMACA | 6, 077, 964 |
| | MIRA COSTA | 0 |
| | PALOMAR | 0 |
| | SAN DIEGO | 18, 013, 628 |
| | SOUTHWESTERN | 11, 932, 532 |
| ----- | | ----- |
| SAN DIEGO | | 36, 024, 124 |
| SAN FRANCISCO | SAN FRANCISCO | 32, 342, 958 |
| SAN JOAQUIN | SAN JOAQUIN DELTA | 11, 317, 948 |
| | YOSEMITE | 0 |
| ----- | | ----- |
| SAN JOAQUIN | | 11, 317, 948 |
| SAN LUIS OBISPO | ALLAN HANCOCK | 0 |
| | SAN LUIS OBISPO | 3, 955, 760 |
| ----- | | ----- |
| SAN LUIS OBISPO | | 3, 955, 760 |
| SAN MATEO | SAN MATEO | 6, 788, 832 |

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 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2001-2002 FISCAL YEAR

| COUNTY | DISTRICT | E. R. A. F. ALLOCATION |
|---------------|-------------------|---------------------------|
| SANTA BARBARA | ALLAN HANCOCK | 3, 134, 072 |
| | SANTA BARBARA | 2, 215, 644 |
| ----- | | |
| SANTA BARBARA | | 5, 349, 716 |
| SANTA CLARA | FOOTHILL-DEANZA | 39, 126, 406 |
| | GAVILAN | 3, 007, 353 |
| | SAN JOSE | 0 |
| | WEST VALLEY | 0 |
| | YOSEMI TE | 0 |
| ----- | | |
| SANTA CLARA | | 42, 133, 759 |
| SANTA CRUZ | CABRILLO | 3, 716, 337 |
| | WEST VALLEY | 0 |
| ----- | | |
| SANTA CRUZ | | 3, 716, 337 |
| SHASTA | SHASTA | 1, 999, 116 |
| | SISKIYOU | 0 |
| ----- | | |
| SHASTA | | 1, 999, 116 |
| SIERRA | NO DISTRICTS | 0 |
| SISKIYOU | SISKIYOU | 656, 145 |
| SOLANO | LOS RIOS | 0 |
| | SAN JOAQUIN DELTA | 0 |
| | SOLANO | 5, 031, 657 |
| ----- | | |
| SOLANO | | 5, 031, 657 |
| SONOMA | NAPA VALLEY | 0 |
| | SONOMA | 7, 316, 154 |
| ----- | | |
| SONOMA | | 7, 316, 154 |
| STANISLAUS | YOSEMI TE | 4, 682, 443 |
| SUTTER | YUBA | 1, 447, 947 |
| TEHAMA | SHASTA | 560, 080 |
| TRINITY | REDWOODS | 108, 938 |
| | SHASTA | 0 |
| ----- | | |
| TRINITY | | 108, 938 |

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 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2001-2002 FISCAL YEAR

| COUNTY | DISTRICT | ESTIMATED E. R. A. F. ALLOCATION |
|----------|---------------|--|
| TULARE | KERN | 0 |
| | SEQUOIAS | 2, 740, 708 |
| | STATE CENTER | 2, 754, 474 |
| ----- | | ----- |
| TULARE | | 5, 495, 182 |
| TUOLUMNE | YOSEMITE | 692, 124 |
| VENTURA | ALLAN HANCOCK | 0 |
| | VENTURA | 11, 837, 280 |
| ----- | | ----- |
| VENTURA | | 11, 837, 280 |
| YOLO | LOS RIOS | 2, 905, 325 |
| | SOLANO | 0 |
| | YUBA | 0 |
| ----- | | ----- |
| YOLO | | 2, 905, 325 |
| YUBA | YUBA | 927, 143 |
| | | ===== |
| | | 578, 015, 785 |