

**CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE**

1102 Q STREET
SACRAMENTO, CA 95814-6511
(916) 445-8752

<http://www.cccco.edu>



April 29, 2004

To: County Auditors

From: Theresa D. Tena, Specialist
College Finance & Facilities Planning

Subject: FINAL Allocation of the 2003-04 Education Revenue Augmentation
Fund for Community College Districts

Synopsis: The attached table provides the FINAL allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Theresa Tena, (916) 327-6226 or email <ttena@cccco.edu>.

Attachment

cc: District Chief Business Officers
County Schools Chief Business Officers
Robert Turnage
Frederick E. Harris

CALIFORNIA COMMUNITY COLLEGES
 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2003-2004 FISCAL YEAR

| COUNTY | DISTRICT | FINAL E.R.A.F. ALLOCATION |
|--------------|--------------------|---------------------------------|
| ALAMEDA | CHABOT-LAS POSITAS | 14,193,539 |
| | OHLONE | 5,281,957 |
| | PERALTA | 21,027,006 |
| | SAN JOAQUIN DELTA | 0 |
| ----- | | ----- |
| ALAMEDA | | 40,502,502 |
| ALPINE | NO DISTRICTS | 0 |
| AMADOR | NO DISTRICTS | 0 |
| BUTTE | BUTTE | 1,802,481 |
| | YUBA | 0 |
| ----- | | ----- |
| BUTTE | | 1,802,481 |
| CALAVERAS | SAN JOAQUIN DELTA | 397,011 |
| | YOSEMITE | 0 |
| ----- | | ----- |
| CALAVERAS | | 397,011 |
| COLUSA | YUBA | 526,435 |
| CONTRA COSTA | CHABOT-LAS POSITAS | 0 |
| | CONTRA COSTA | 20,439,910 |
| ----- | | ----- |
| CONTRA COSTA | | 20,439,910 |
| DEL NORTE | REDWOODS | 0 |
| EL DORADO | LAKE TAHOE | 0 |
| | LOS RIOS | 2,788,469 |
| | SIERRA | 0 |
| ----- | | ----- |
| EL DORADO | | 2,788,469 |
| FRESNO | MERCED | 0 |
| | SEQUOIAS | 0 |
| | STATE CENTER | 8,990,121 |
| | WEST HILLS | 2,744,487 |
| ----- | | ----- |
| FRESNO | | 11,734,608 |
| GLENN | BUTTE | 423,007 |
| | YUBA | 0 |
| ----- | | ----- |
| GLENN | | 423,007 |
| HUMBOLDT | REDWOODS | 2,022,674 |
| | SHASTA | 0 |
| ----- | | ----- |
| HUMBOLDT | | 2,022,674 |

CALIFORNIA COMMUNITY COLLEGES
 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2003-2004 FISCAL YEAR

| COUNTY | DISTRICT | FINAL E.R.A.F. ALLOCATION |
|-------------|-----------------|---------------------------------|
| IMPERIAL | DESERT | 0 |
| | IMPERIAL | 2,014,006 |
| ----- | | |
| IMPERIAL | | 2,014,006 |
| INYO | KERN | 80,708 |
| KERN | ANTELOPE VALLEY | 0 |
| | KERN | 10,036,479 |
| | WEST KERN | 0 |
| ----- | | |
| KERN | | 10,036,479 |
| KINGS | SEQUOIAS | 1,540,912 |
| | STATE CENTER | 0 |
| | WEST HILLS | 0 |
| ----- | | |
| KINGS | | 1,540,912 |
| LAKE | MENDOCINO-LAKE | 841,832 |
| | YUBA | 0 |
| ----- | | |
| LAKE | | 841,832 |
| LASSEN | LASSEN | 356,498 |
| | SHASTA | 0 |
| ----- | | |
| LASSEN | | 356,498 |
| LOS ANGELES | ANTELOPE VALLEY | 10,208,455 |
| | CERRITOS | 18,807,120 |
| | CITRUS | 12,516,765 |
| | COMPTON | 6,102,322 |
| | EL CAMINO | 9,854,747 |
| | GLENDALE | 16,151,701 |
| | LONG BEACH | 22,270,200 |
| | LOS ANGELES | 24,261,126 |
| | MT SAN ANTONIO | 23,867,261 |
| | NORTH ORANGE | 0 |
| | PASADENA | 18,933,350 |
| | RIO HONDO | 13,117,551 |
| | SANTA CLARITA | 7,814,727 |
| | SANTA MONICA | 15,283,701 |
| | VICTOR VALLEY | 0 |
| ----- | | |
| LOS ANGELES | | 199,189,026 |
| MADERA | MERCED | 1,484,708 |
| | STATE CENTER | 0 |
| | WEST HILLS | 0 |
| ----- | | |
| MADERA | | 1,484,708 |

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 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2003-2004 FISCAL YEAR

| COUNTY | DISTRICT | FINAL E.R.A.F. ALLOCATION |
|-----------|--------------------|---------------------------------|
| MARIN | MARIN | 0 |
| | SONOMA | 0 |
| ----- | | ----- |
| MARIN | | 0 |
| MARIPOSA | NO DISTRICTS | 0 |
| MENDOCINO | MENDOCINO-LAKE | 204,572 |
| | REDWOODS | 1,031,703 |
| | SONOMA | 398,397 |
| ----- | | ----- |
| MENDOCINO | | 1,634,672 |
| MERCED | MERCED | 3,566,559 |
| | YOSEMITE | 0 |
| ----- | | ----- |
| MERCED | | 3,566,559 |
| MODOC | LASSEN | 17,602 |
| | SHASTA | 0 |
| ----- | | ----- |
| MODOC | | 17,602 |
| MONO | NO DISTRICTS | 0 |
| MONTEREY | CABRILLO | 1,281,499 |
| | HARTNELL | 0 |
| | MONTEREY PENINSULA | 5,856,784 |
| | SAN LUIS OBISPO | 0 |
| | WEST HILLS | 0 |
| ----- | | ----- |
| MONTEREY | | 7,138,283 |
| NAPA | NAPA VALLEY | 3,132,351 |
| NEVADA | SIERRA | 2,417,966 |
| ORANGE | COAST | 8,425,006 |
| | NORTH ORANGE | 28,851,075 |
| | RANCHO SANTIAGO | 32,906,571 |
| | SOUTH COUNTY | 0 |
| ----- | | ----- |
| ORANGE | | 70,182,652 |
| PLACER | LOS RIOS | 0 |
| | SIERRA | 4,359,535 ¹ |
| | YUBA | 0 |
| ----- | | ----- |
| PLACER | | 4,359,535 |
| PLUMAS | FEATHER RIVER | 514,625 |

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 2003-2004 FISCAL YEAR

| COUNTY | DISTRICT | FINAL E.R.A.F. ALLOCATION |
|-----------------|--------------------|---------------------------------|
| RIVERSIDE | DESERT | 0 |
| | MT SAN JACINTO | 60,062 |
| | PALO VERDE | 0 |
| | RIVERSIDE | 16,635,768 |
| | SAN BERNARDINO | 0 |
| ----- | | ----- |
| RIVERSIDE | | 16,695,830 |
| SACRAMENTO | LOS RIOS | 19,986,639 |
| | SAN JOAQUIN DELTA | 0 |
| | SIERRA | 0 |
| ----- | | ----- |
| SACRAMENTO | | 19,986,639 |
| SAN BENITO | CABRILLO | 745,602 |
| | GAVILAN | 0 |
| | HARTNELL | 0 |
| | WEST HILLS | 0 |
| ----- | | ----- |
| SAN BENITO | | 745,602 |
| SAN BERNARDINO | BARSTOW | 1,582,991 |
| | CHAFFEY | 7,178,019 |
| | COPPER MOUNTAIN | 1,362,476 |
| | KERN | 0 |
| | PALO VERDE | 0 |
| | SAN BERNARDINO | 9,364,037 |
| VICTOR VALLEY | 6,064,304 | |
| ----- | | ----- |
| SAN BERNARDINO | | 25,551,827 |
| SAN DIEGO | GROSSMONT-CUYAMACA | 9,261,779 |
| | MIRA COSTA | 0 |
| | PALOMAR | 0 |
| | SAN DIEGO | 21,413,770 |
| | SOUTHWESTERN | 14,782,456 |
| ----- | | ----- |
| SAN DIEGO | | 45,458,005 |
| SAN FRANCISCO | SAN FRANCISCO | 36,096,804 |
| SAN JOAQUIN | SAN JOAQUIN DELTA | 13,022,090 |
| | YOSEMITE | 0 |
| ----- | | ----- |
| SAN JOAQUIN | | 13,022,090 |
| SAN LUIS OBISPO | ALLAN HANCOCK | 0 |
| | SAN LUIS OBISPO | 4,478,668 |
| ----- | | ----- |
| SAN LUIS OBISPO | | 4,478,668 |
| SAN MATEO | SAN MATEO | 4,550,136 ¹ |

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 FINAL EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
 2003-2004 FISCAL YEAR

| COUNTY | DISTRICT | FINAL E.R.A.F. ALLOCATION |
|---------------|-------------------|---------------------------------|
| SANTA BARBARA | ALLAN HANCOCK | 3,608,709 |
| | SANTA BARBARA | 2,777,087 |
| ----- | | ----- |
| SANTA BARBARA | | 6,385,796 |
| SANTA CLARA | FOOTHILL-DEANZA | 42,085,559 |
| | GAVILAN | 2,872,645 |
| | SAN JOSE | 0 |
| | WEST VALLEY | 0 |
| | YOSEMITE | 0 |
| ----- | | ----- |
| SANTA CLARA | | 44,958,204 |
| SANTA CRUZ | CABRILLO | 4,042,029 |
| | WEST VALLEY | 0 |
| ----- | | ----- |
| SANTA CRUZ | | 4,042,029 |
| SHASTA | SHASTA | 2,030,890 |
| | SISKIYOU | 0 |
| ----- | | ----- |
| SHASTA | | 2,030,890 |
| SIERRA | NO DISTRICTS | 0 |
| SISKIYOU | SISKIYOU | 733,673 |
| SOLANO | LOS RIOS | 0 |
| | SAN JOAQUIN DELTA | 0 |
| | SOLANO | 6,153,419 |
| ----- | | ----- |
| SOLANO | | 6,153,419 |
| SONOMA | NAPA VALLEY | 0 |
| | SONOMA | 8,520,517 |
| ----- | | ----- |
| SONOMA | | 8,520,517 |
| STANISLAUS | YOSEMITE | 6,607,087 |
| SUTTER | YUBA | 1,645,081 |
| TEHAMA | SHASTA | 615,771 |
| TRINITY | REDWOODS | 120,088 |
| | SHASTA | 0 |
| ----- | | ----- |
| TRINITY | | 120,088 |
| TULARE | KERN | 0 |
| | SEQUOIAS | 2,722,818 |
| | STATE CENTER | 3,369,556 |
| ----- | | ----- |
| TULARE | | 6,092,374 |

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 2003-2004 FISCAL YEAR

| COUNTY | DISTRICT | FINAL E.R.A.F. ALLOCATION |
|----------|---------------|---------------------------------|
| TUOLUMNE | YOSEMITE | 773,252 |
| VENTURA | ALLAN HANCOCK | 0 |
| | VENTURA | 9,312,197 |
| ----- | | ----- |
| VENTURA | | 9,312,197 |
| YOLO | LOS RIOS | 3,277,804 |
| | SOLANO | 0 |
| | YUBA | 0 |
| ----- | | ----- |
| YOLO | | 3,277,804 |
| YUBA | YUBA | 1,065,314 |
| | | ===== |
| | | 658,064,608 |

¹ The total community college share of Placer County's ERAF is estimated at \$6,855,661. Based on current estimates, the above allocation of \$4,359,535 to Sierra Community College District makes the district an "excess tax school entity" pursuant to Revenue and Taxation Code Section 95.1. Therefore, \$2,496,126 is estimated to be available pursuant to Revenue and Taxation Code section 97.3 (d) (2).

² The total community college share of San Mateo County's ERAF is estimated at \$17,939,904. Based on current estimates, the above allocation of \$4,550,136 to San Mateo Community College District makes the district an "excess tax school entity" pursuant to Revenue and Taxation Code Section 95.1. Therefore, \$13,389,768 is estimated to be available pursuant to Revenue and Taxation Code section 97.3 (d) (2).