

**CALIFORNIA COMMUNITY COLLEGES
SYSTEM OFFICE**

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May 10, 2005

To: County Auditors

From: Ed Monroe, Specialist
College Finance & Facilities Planning

Subject: April 15, 2005 Allocation of the 2004-05 Education Revenue
Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. **In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.**

These allocations are based on the best information available at this time.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contact: Ed Monroe, (916) 327-6226 or email <emonroe@cccco.edu>.

Attachment

cc: District Chief Business Officers
County Schools Chief Business Officers
Robert Turnage

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
AS OF APRIL 15, 2005
2004-2005 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
ALAMEDA	CHABOT-LAS POSITAS	6,172,341
	OHLONE	1,328,478
	PERALTA	13,059,397
	SAN JOAQUIN DELTA	0
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ALAMEDA		20,560,216
ALPINE	NO DISTRICTS	0
AMADOR	NO DISTRICTS	0
BUTTE	BUTTE	200,086
	YUBA	0
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BUTTE		200,086
CALAVERAS	SAN JOAQUIN DELTA	311,029
	YOSEMITE	0
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CALAVERAS		311,029
COLUSA	YUBA	76,628
CONTRA COSTA	CHABOT-LAS POSITAS	0
	CONTRA COSTA	7,961,453
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CONTRA COSTA		7,961,453
DEL NORTE	REDWOODS	0
EL DORADO	LAKE TAHOE	0
	LOS RIOS	1,949,415
	SIERRA	0
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EL DORADO		1,949,415
FRESNO	MERCED	0
	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0
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FRESNO		0
GLENN	BUTTE	0
	YUBA	0
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GLENN		0

CALIFORNIA COMMUNITY COLLEGES
ESTIMATED EDUCATION REVENUE AUGMENTATION FUND ALLOCATION
2004-2005 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
HUMBOLDT	REDWOODS	327,902
	SHASTA	0

HUMBOLDT		327,902
IMPERIAL	DESERT	0
	IMPERIAL	0

IMPERIAL		0
INYO	KERN	17,676
KERN	ANTELOPE VALLEY	0
	KERN	0
	WEST KERN	0

KERN		0
KINGS	SEQUOIAS	0
	STATE CENTER	0
	WEST HILLS	0

KINGS		0
LAKE	MENDOCINO-LAKE	915,348
	YUBA	0

LAKE		915,348
LASSEN	LASSEN	0
	SHASTA	0

LASSEN		0
LOS ANGELES	ANTELOPE VALLEY	4,521,918
	CERRITOS	8,924,601
	CITRUS	6,348,028
	COMPTON	2,507,321
	EL CAMINO	0
	GLENDALE	7,007,029
	LONG BEACH	10,699,665
	LOS ANGELES	0
	MT SAN ANTONIO	8,560,635
	NORTH ORANGE	0
	PASADENA	5,190,054
	RIO HONDO	6,366,579
	SANTA CLARITA	1,034,716
	SANTA MONICA	10,441,913
	VICTOR VALLEY	0

LOS ANGELES		71,602,459

CALIFORNIA COMMUNITY COLLEGES
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2004-2005 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
MADERA	MERCED	0
	STATE CENTER	0
	WEST HILLS	0
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MADERA		0
MARIN	MARIN	0
	SONOMA	0
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MARIN		0
MARIPOSA	NO DISTRICTS	0
MENDOCINO	MENDOCINO-LAKE	0
	REDWOODS	541,931
	SONOMA	0
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MENDOCINO		541,931
MERCED	MERCED	3,353,253
	YOSEMITE	0
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MERCED		3,353,253
MODOC	LASSEN	2,172
	SHASTA	0
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MODOC		2,172
MONO	NO DISTRICTS	0
MONTEREY	CABRILLO	0
	HARTNELL	0
	MONTEREY PENINSULA	1,512,568
	SAN LUIS OBISPO	0
	WEST HILLS	0
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MONTEREY		1,512,568
NAPA	NAPA VALLEY	4,000,434
NEVADA	SIERRA	1,385,635
ORANGE	COAST	0
	NORTH ORANGE	11,983,628
	RANCHO SANTIAGO	16,090,875
	SOUTH COUNTY	0
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ORANGE		28,074,503

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2004-2005 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
PLACER	LOS RIOS	0
	SIERRA	2,238,089
	YUBA	0
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PLACER		2,238,089
PLUMAS	FEATHER RIVER	259,801
RIVERSIDE	DESERT	0
	MT SAN JACINTO	0
	PALO VERDE	0
	RIVERSIDE	1,920,979
	SAN BERNARDINO	0
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RIVERSIDE		1,920,979
SACRAMENTO	LOS RIOS	5,850,571
	SAN JOAQUIN DELTA	0
	SIERRA	0
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SACRAMENTO		5,850,571
SAN BENITO	CABRILLO	159,975
	GAVILAN	0
	HARTNELL	0
	WEST HILLS	0
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SAN BENITO		159,975
SAN BERNARDINO	BARSTOW	0
	CHAFFEY	0
	COPPER MOUNTAIN	0
	KERN	0
	PALO VERDE	0
	SAN BERNARDINO	0
	VICTOR VALLEY	0
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SAN BERNARDINO		0
SAN DIEGO	GROSSMONT-CUYAMACA	0
	MIRA COSTA	0
	PALOMAR	0
	SAN DIEGO	0
	SOUTHWESTERN	3,027,075
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SAN DIEGO		3,027,075
SAN FRANCISCO	SAN FRANCISCO	24,101,326

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2004-2005 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
SAN JOAQUIN	SAN JOAQUIN DELTA	5,514,231
	YOSEMITE	0
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SAN JOAQUIN		5,514,231
SAN LUIS OBISPO	ALLAN HANCOCK	0
	SAN LUIS OBISPO	1,520,748
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SAN LUIS OBISPO		1,520,748
SAN MATEO	SAN MATEO	0
SANTA BARBARA	ALLAN HANCOCK	1,637,168
	SANTA BARBARA	45,292
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SANTA BARBARA		1,682,460
SANTA CLARA	FOOTHILL-DEANZA	21,899,537
	GAVILAN	0
	SAN JOSE	0
	WEST VALLEY	0
	YOSEMITE	0
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SANTA CLARA		21,899,537
SANTA CRUZ	CABRILLO	1,295,916
	WEST VALLEY	0
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SANTA CRUZ		1,295,916
SHASTA	SHASTA	0
	SISKIYOU	0
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SHASTA		0
SIERRA	NO DISTRICTS	0
SISKIYOU	SISKIYOU	138,536
SOLANO	LOS RIOS	0
	SAN JOAQUIN DELTA	0
	SOLANO	1,317,450
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SOLANO		1,317,450
SONOMA	NAPA VALLEY	0
	SONOMA	9,180,195
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SONOMA		9,180,195
STANISLAUS	YOSEMITE	5,987,427

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2004-2005 FISCAL YEAR

COUNTY	DISTNAME	ESTIMATED E.R.A.F. ALLOCATION
SUTTER	YUBA	0
TEHAMA	SHASTA	0
TRINITY	REDWOODS	0
	SHASTA	0
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TRINITY		0
TULARE	KERN	0
	SEQUOIAS	0
	STATE CENTER	0
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TULARE		0
TUOLUMNE	YOSEMITE	275,146
VENTURA	ALLAN HANCOCK	0
	VENTURA	2,925,473
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VENTURA		2,925,473
YOLO	LOS RIOS	684,754
	SOLANO	0
	YUBA	0
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YOLO		684,754
YUBA	YUBA	321,032
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		233,093,429