



# Student Equity and Achievement (SEA) Program – Student Centered Funding Formula Webinar #4

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# Training Goals

- Understand how the SEA Program ties into the Vision for Success and the Student Centered Funding Formula (SCFF)
- Become familiar with the new SEA Program requirements and related funding details
- Understand reporting and data requirements
- Next steps and challenges

# ALIGNED RESOURCES AND PROGRAMS TO PUT STUDENTS FIRST

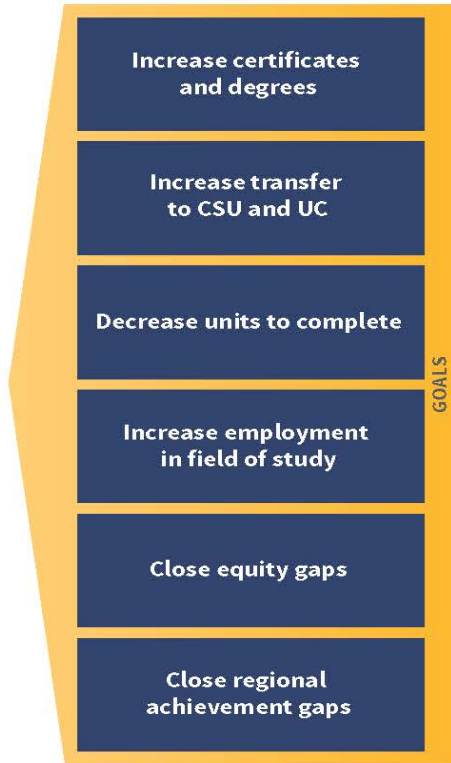
## THE WHY

Our Students and Communities



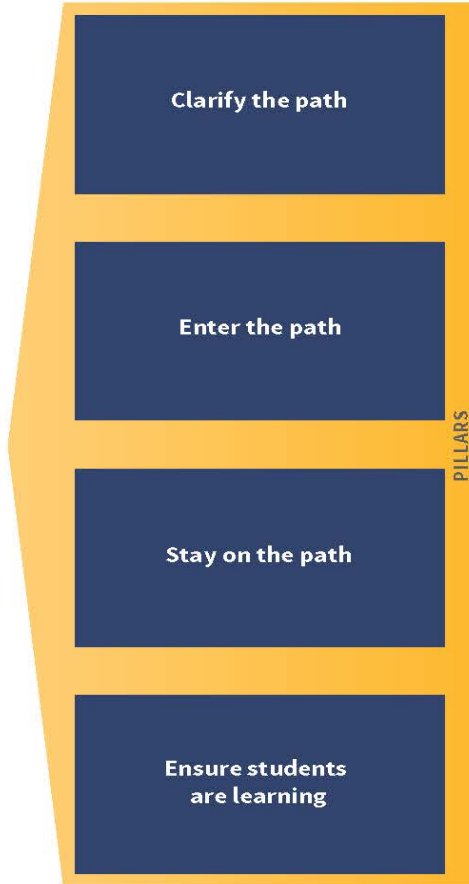
## THE WHAT

Vision for Success



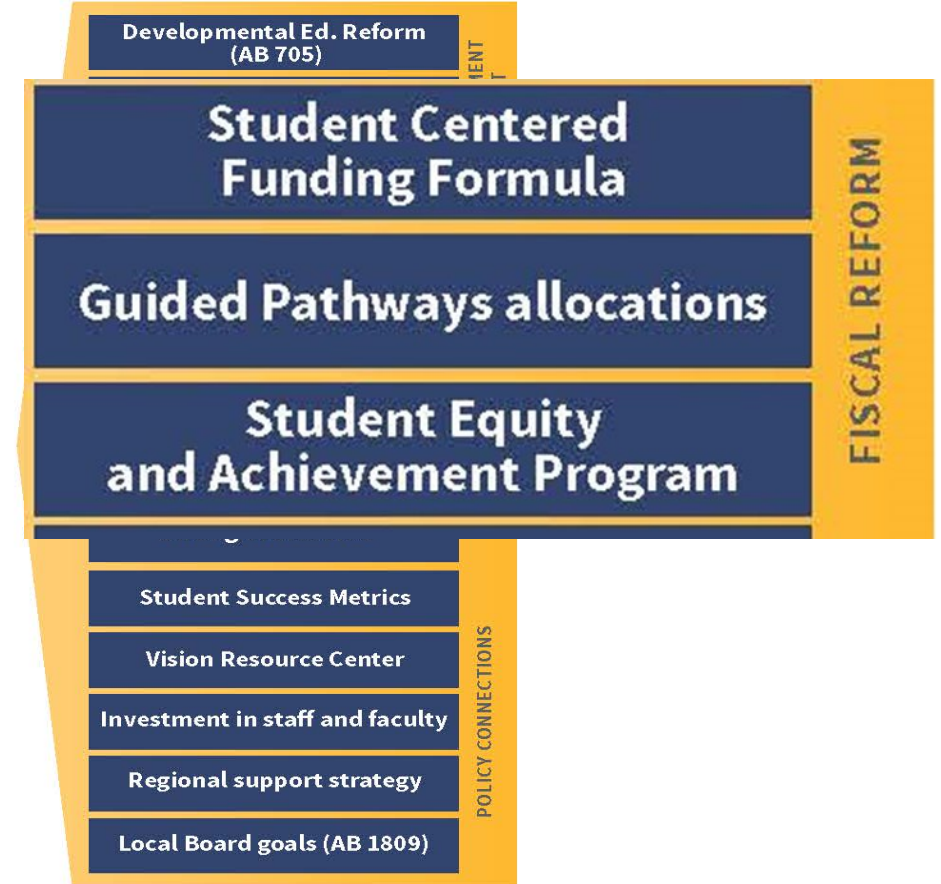
## THE HOW

Guided Pathways



## THE TOOLS

System-level Support



# Funding Designed to Support Reform

- SCFF = \$7+ billion for general apportionment
  - Instruction, administration and operations
- \$150 million Guided Pathways implementation funds
  - Setting the framework and guiding reform
- \$475 million Student Equity and Achievement funds
  - Student Support Services for targeted activities
- Many other categorical funding programs
  - Success will require integration of all programs into plans for achievement of Local Goals and Guided Pathways implementation

# Intent - EDC 78222(a)

(a) (1) The Student Equity and Achievement Program is hereby established.

(2) It is the intent of the Legislature that funds for the Student Equity and Achievement Program support the California Community Colleges **in advancing the systemwide goal to boost achievement for all students with an emphasis on eliminating achievement gaps** for students from traditionally underrepresented groups by doing of all of the following:

(A) Implementing activities and practices pursuant to the California Community Colleges **Guided Pathways Grant Program**.

(B) Ensuring students **complete their educational goals** and a defined course of study.

(C) Providing quality curriculum, instruction, and support services to students who enter college deficient in **English and mathematics to ensure these students complete a course of study in a timely manner**.

# SEA Program Requirements –

**“...serve all students with an emphasis on eliminating achievement gaps...”**

- Maintain a student equity plan
- Provide matriculation services to assist a student in making informed decisions in developing an education plan.
  - Chancellor’s Office to provide guidelines on services, and on education plans
- Implement AB 705 – developmental education reform
- Provide all students with an education plan
- Provide a report each year by January 1 following the end of the fiscal year
  - How funds were expended and progress toward meeting the goals/intent of the program

# SEA Program Funding

- \$475 million for 2018-19 (rolled SSSP, SE and BSI funding levels into one program appropriation)
- Important to realize this is now a single program
- Chancellor's Office requesting 5% increase (\$23m) and authorization to develop new funding formula for 2019-20
- New formula would support SCFF structure
  - Base, supplemental, and success components
  - Hold harmless for at least one year
  - Will not be based on service counts

# Expenditures

- Expenditure guidelines support local flexibility and local decision making
- Local decisions to help colleges reach the Vision Goals, and AB 705 and Guided Pathways implementation
  - Refer to Ed Code and related title 5 regulations for program specifics
  - Reasonable and Justifiable
- Non-allowable expenditures include: gifts, stipends for students, and political contributions. Supplanting is not allowed.
- Generally funds cannot be used for FTES generating courses – expenditures for tutoring and other support services for courses are allowed



# Program Reporting

Programs	2016-17	2017-18	2018-19	2019-20
SSSP	Year-End Expenditure Report – September 17, 2018	Not Applicable	Not Applicable	Not Applicable
Student Equity	Year-End Expenditure Report – September 17, 2018	Not Applicable	Student Equity Plan – Due June 30, 2019 (3 year plan)	Not Applicable
BSI	Year-End Expenditure Report – September 17, 2018	Not Applicable	Not Applicable	Not Applicable
Integrated Plan (2017-19)	Not Applicable	Mid-Year Expenditure Report – August 31, 2018	Year-End Expenditure Report – September 2019	Not Applicable
SEA Program	Not Applicable	Not Applicable	Annual Report – Due January 2020	Annual Report – Due January 2021

# SEA Program Annual Report

- “...report by January 1 of each year detailing how funding...was expended...and for what specific purposes...will also include an assessment of the progress made in advancing goals...”
  - Goals for SEA Program = Guided Pathways, AB 705 and Education Plans for all students, with emphasis on achievement gaps
- Details of how funds were spent likely to be associated with six Vision for Success Goals
  - Local Goals, Guided Pathways reports, Student Equity Plan

# Data Update

- Continue reporting comprehensive education plans completed
  - Data element definition will change, as will the requirements for the education plan
- Assessment MIS data elements will change to conform to AB 705
  - Assessment = Placement: more information to come
- CB 21 (basic skills courses) data elements being reviewed for changes
- All other data elements for SSSP are optional
  - Local decision to gather and use for data driven decisions
- The Chancellor's Office will not use prior SSSP data elements to calculate the funding formula

# Ongoing Developments - Chancellor's Office

- New Student Equity Plan template will be available by the end of December
  - Online version available by February 15<sup>th</sup>
  - Requirement mirrors those in Ed Code
  - Will be added to “comprehensive plan” for future years
- Education Plans - requirements and implementation timelines
- Guidelines on matriculation services
- Development of SEA reporting template – goal summer 2019
- When all existing code and regulations will be aligned
- Develop propose funding formula
- Develop annual report template
- Title 5 and data element revisions

# SCFF Resources

Vision Resource Center

<https://visionresourcecenter.cccco.edu/>

# Thank You!