

Fiscal Data Abstract

2007-2008



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Fiscal Services Unit

System Office
California Community
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California Community Colleges
Fiscal Services Unit
1102 Q Street
Sacramento, CA 95811-6549

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General Information

PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The System Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the System Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

Jack Scott
Chancellor

Morgan Lynn
Executive Vice Chancellor of Programs

Frederick E. Harris
Assistant Vice Chancellor
College Finance & Facilities Planning

SUMMARY – 2.9.09

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2007-08 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the System Office is not included.

The number of full-time equivalent students (FTES) was 1,233,816 compared to the previous year's total of 1,194,016 . The difference is an increase of approximately 3.3 percent. Of the total 2007-08 FTES, 45,156 were nonresident, an increase of 3,510 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of systemwide general fund revenues and expenditures:

District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2006-07		2007-08		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
Revenues						
Federal	\$251	3.4	\$256	3.4	\$5	2.4
State	4,292	58.8	4,358	58.0	\$66	32.0
Local	2,763	37.8	2,898	38.6	\$135	65.6
Total	\$7,306	100.0	\$7,512	100.0	\$206	100.0
Expenditures						
Academic Salaries	\$2,812	41.7	\$3,047	42.1	\$235	47.9
Classified Salaries	1,523	22.6	1,660	22.9	\$137	27.9
Employee Benefits	1,239	18.4	1,327	18.4	\$88	17.9
Oper. Exp./Other	977	14.5	1,039	14.4	\$62	12.6
Capital Outlay	191	2.8	160	2.2	\$(31)	-6.3
Total	\$6,742	100.0	\$7,236	100.0	\$491	100.0

Systemwide, 2007-08 expenditures per FTES were \$5,735, excluding capital outlay, or \$5,864 including capital outlay.

California Community Colleges
Full-Time Equivalent Student (FTES)
Fiscal Year 2007-08

Table I

District	Total	Actual Attendance FTES			Includes FTES for Resident, Nonresident, & Apprentice	
		Resident	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock Joint	10,000	9,885	87	29	8,567	1,433
Antelope Valley	11,503	11,401	102	0	11,407	96
Barstow	2,341	2,310	31	0	2,220	121
Butte	11,056	10,773	283	0	9,604	1,452
Cabrillo	11,831	11,610	221	0	11,511	320
Cerritos	18,039	17,173	482	385	17,105	934
Chabot-Las Positas	18,158	17,606	392	160	17,765	393
Chaffey	14,807	14,320	487	0	14,296	511
Citrus	12,505	11,981	524	0	11,119	1,386
Coast	37,063	35,383	1,680	0	36,353	710
Compton	3,557	3,347	210	0	3,472	86
Contra Costa	32,798	30,838	1,774	186	32,380	418
Copper Mountain	1,469	1,427	42	0	1,388	81
Desert	8,516	8,151	364	0	7,464	1,052
El Camino	20,879	19,337	1,542	0	20,844	36
Feather River	1,658	1,539	119	0	1,616	42
Foothill-DeAnza	38,261	33,376	3,988	897	37,756	505
Gavilan	5,465	5,444	21	0	4,774	691
Glendale	17,565	16,569	995	0	14,552	3,012
Grossmont-Cuyamaca	19,528	18,559	969	0	18,472	1,055
Hartnell	6,670	6,586	66	18	6,655	15
Imperial	7,164	7,086	69	10	6,961	203
Kern	19,366	19,067	223	76	19,114	252
Lake Tahoe	1,790	1,735	55	0	1,701	90
Lassen	1,363	1,304	60	0	1,340	24
Long Beach	22,597	21,529	1,068	0	21,342	1,255
Los Angeles	107,986	104,623	3,291	72	101,543	6,444
Los Rios	53,892	52,344	819	729	53,154	738
Marin	4,561	4,456	105	0	4,171	390
Mendocino-Lake	2,746	2,721	24	0	2,673	72
Merced	10,315	10,094	221	0	8,563	1,752
Mira Costa	8,827	8,537	290	0	7,722	1,105
Monterey Peninsula	8,449	8,227	165	57	6,079	2,370
Mt. San Antonio	32,644	31,934	710	0	24,422	8,221
Mt. San Jacinto	10,370	10,205	166	0	9,945	426
Napa Valley	6,163	6,059	73	31	5,257	906
North Orange Co.	37,354	36,544	799	11	29,411	7,943
Ohlone	8,772	8,332	440	0	8,741	30
Palo Verde	1,846	1,819	27	0	1,718	128
Palomar	21,292	20,005	685	602	19,692	1,536
Pasadena Area	24,665	23,017	1,648	0	23,204	1,461
Peralta	20,401	19,414	961	26	19,924	477
Rancho Santiago	34,723	32,841	770	1,112	23,809	10,914
Redwoods	4,935	4,755	179	0	4,935	0
Rio Hondo	14,912	13,704	465	742	13,518	1,393
Riverside	27,529	27,011	518	0	27,327	202
San Bernardino	14,186	14,103	83	0	14,176	10
San Diego	43,536	41,948	1,234	354	33,284	10,252
San Francisco	39,410	37,319	1,886	206	27,334	12,076
San Joaquin Delta	17,579	17,011	447	121	16,781	798
San Jose/Evergreen	15,321	14,825	479	17	15,245	76
San Luis Obispo Co.	9,509	9,374	135	0	9,170	339
San Mateo Co.	18,883	18,310	410	163	18,841	42
Santa Barbara	17,703	15,833	1,870	0	15,108	2,596
Santa Clarita	15,065	14,537	528	0	14,584	480
Santa Monica	23,915	18,843	5,072	0	23,185	730
Sequoias	8,439	8,210	230	0	8,269	170
Shasta-Teh.-Tri.	7,720	7,562	153	5	7,308	412
Sierra Joint	15,652	15,195	457	0	15,319	333
Siskiyou Joint	2,571	2,432	140	0	2,436	136
Solano Co.	9,170	9,100	70	0	9,035	135
Sonoma Co.	21,243	20,899	272	72	17,631	3,612
South Orange Co.	25,269	24,190	1,079	0	23,108	2,161
Southwestern	16,045	15,829	216	0	15,224	821
State Center	28,031	27,605	410	16	27,344	687
Ventura Co.	26,824	26,381	444	0	26,284	540
Victor Valley	9,433	9,211	222	0	9,100	333
West Hills	5,323	5,050	273	0	4,840	483
West Kern	2,567	2,486	80	0	2,389	178
West Valley-Mission	16,417	15,920	496	0	15,447	969
Yosemite	17,611	17,444	167	0	16,624	987
Yuba	8,127	8,035	92	0	7,962	165
Statewide	1,233,880	1,182,628	45,156	6,096	1,131,614	102,203

FTES at R-1

California Community Colleges
Summary of Recalculation Apportionment FTES and Apprentice Hours

Table II.1

Fiscal Year 2007-08

District	General Apportionment Funded FTES			CDCP Noncredit	Actual FTES Reported for Apportionment Funding			Apprentice Hours Funded
	Total	Credit	Noncredit		Total	Credit	Noncredit	
Allan Hancock Joint	9,876	8,446	961	469	9,885	8,451	1,433	13,568
Antelope Valley	11,064	10,993	71	0	11,401	11,306	94	
Barstow	2,310	2,192	118	0	2,310	2,192	118	
Butte	10,773	9,321	1,417	35	10,773	9,321	1,452	
Cabrillo	11,595	11,286	309	0	11,610	11,298	312	
Cerritos	17,173	16,644	529	0	17,173	16,644	529	182,691
Chabot-Las Positas	17,501	17,118	383	0	17,606	17,223	383	75,747
Chaffey	14,287	13,776	511	0	14,320	13,809	511	
Citrus	11,739	10,356	1,359	24	11,981	10,598	1,383	
Coast	35,218	34,552	666	0	35,383	34,702	681	
Compton	3,347	3,306	41	0	3,347	3,306	41	
Contra Costa	30,838	30,419	418	0	30,838	30,419	418	88,403
Copper Mountain	1,427	1,369	58	0	1,427	1,369	58	
Desert	7,693	6,795	90	807	8,151	7,100	1,052	
El Camino	19,337	19,305	32	0	19,337	19,305	32	
Feather River	1,539	1,497	42	0	1,539	1,497	42	
Foothill-DeAnza	33,150	32,662	487	0	33,376	32,871	505	425,880
Gavilan	5,359	4,735	596	27	5,444	4,753	691	
Glendale	16,067	13,190	376	2,501	16,569	13,557	3,012	
Grossmont-Cuyamaca	18,382	17,365	1,017	0	18,559	17,503	1,055	
Hartnell	6,586	6,572	14	0	6,586	6,572	14	8,384
Imperial	6,800	6,654	125	21	7,086	6,883	203	4,782
Kern	19,037	18,794	243	0	19,067	18,823	245	36,059
Lake Tahoe	1,735	1,646	37	53	1,735	1,646	90	
Lassen	1,304	1,280	24	0	1,304	1,280	24	
Long Beach	21,499	20,248	608	643	21,529	20,274	1,255	
Los Angeles	103,880	97,673	4,110	2,097	104,623	98,180	6,444	34,308
Los Rios	52,050	51,335	715	0	52,344	51,629	715	346,126
Marin	4,456	4,066	390	0	4,456	4,066	390	
Mendocino-Lake	2,721	2,649	45	27	2,721	2,649	72	
Merced	9,881	8,148	897	836	10,094	8,342	1,752	
Mira Costa	8,537	7,432	1,105	0	8,537	7,432	1,105	
Monterey Peninsula	8,227	5,858	2,370	0	8,227	5,858	2,370	26,909
Mt. San Antonio	30,243	23,139	1,738	5,366	31,934	23,712	8,221	
Mt. San Jacinto	10,074	9,731	222	121	10,205	9,847	358	
Napa Valley	6,059	5,159	900	0	6,059	5,159	900	14,755
North Orange Co.	35,033	27,393	4,508	3,132	36,544	28,612	7,932	5,135
Ohlone	8,332	8,305	27	0	8,332	8,305	27	
Palo Verde	1,819	1,696	123	0	1,819	1,696	123	
Palomar	19,841	18,468	727	646	20,005	18,469	1,536	285,671
Pasadena Area	22,451	21,076	522	853	23,017	21,556	1,461	
Peralta	19,414	18,959	455	0	19,414	18,959	455	12,577
Rancho Santiago	31,496	20,637	2,649	8,211	32,841	21,927	10,914	527,775
Redwoods	4,755	4,755	0	0	4,755	4,755	0	
Rio Hondo	13,311	12,555	682	75	13,704	12,947	757	352,189
Riverside	26,806	26,610	196	0	27,011	26,810	202	
San Bernardino	14,103	14,093	10	0	14,103	14,093	10	
San Diego	41,881	31,771	2,957	7,153	41,948	31,812	10,136	168,115
San Francisco	37,066	25,195	3,714	8,156	37,319	25,448	11,870	97,673
San Joaquin Delta	16,243	15,467	776	0	17,011	16,234	776	57,357
San Jose-Evergreen	14,785	14,714	72	0	14,825	14,753	72	8,206
San Luis Obispo Co.	9,374	9,035	244	95	9,374	9,035	339	
San Mateo Co.	18,310	18,269	41	0	18,310	18,269	41	77,278
Santa Barbara	15,769	13,223	1,643	904	15,833	13,237	2,596	
Santa Clarita	14,190	13,782	287	121	14,537	14,081	455	
Santa Monica	18,843	18,113	649	81	18,843	18,113	730	
Sequoias	8,210	8,058	148	4	8,210	8,058	152	
Shasta-Teh.-Tri.	7,562	7,150	412	0	7,562	7,150	412	2,201
Sierra Joint	15,079	14,752	327	0	15,195	14,864	331	
Siskiyou Joint	2,432	2,302	129	0	2,432	2,302	129	
Solano Co.	9,100	8,967	133	0	9,100	8,967	133	
Sonoma Co.	20,867	17,255	3,143	469	20,899	17,287	3,612	34,265
South Orange Co.	24,190	22,029	2,016	145	24,190	22,029	2,161	
Southwestern	15,829	15,007	783	38	15,829	15,007	821	
State Center	26,698	26,048	650	0	27,605	26,955	650	7,426
Ventura Co.	26,381	25,841	540	0	26,381	25,841	540	
Victor Valley	9,211	8,946	265	0	9,211	8,946	265	
West Hills	5,050	4,586	464	0	5,050	4,586	464	
West Kern	2,425	2,254	171	0	2,486	2,309	178	
West Valley-Mission	15,920	14,952	969	0	15,920	14,952	969	
Yosemite	17,436	16,450	825	161	17,444	16,457	987	
Yuba	8,004	7,843	161	0	8,035	7,870	165	
Statewide	1,169,977	1,072,266	54,442	43,269	1,182,627	1,082,264	100,363	2,893,480

California Community Colleges
Summary of Second Principal Apportionment FTES and Apprentice Hours
Fiscal Year 2007-08

Table II.2

District	General Apportionment			Apprentice		Actual FTES Reported		
	Funded FTES			Hours		for Apportionment Funding		
	Total	Credit	Noncredit	CDCP Noncredit	Funded	Total	Credit	Noncredit
Allan Hancock Joint	9,872	8,304	1,062	506	12,261	9,872	8,304	1,567
Antelope Valley	11,140	11,081	58	0	0	11,224	11,165	60
Barstow	2,310	2,188	122	0	0	2,310	2,188	122
Butte	10,744	9,408	1,308	28	0	10,744	9,408	1,336
Cabrillo	11,481	11,167	314	0	0	11,483	11,169	314
Cerritos	17,132	16,519	613	0	201,496	17,132	16,519	613
Chabot-Las Positas	17,076	16,726	350	0	55,236	17,076	16,726	350
Chaffey	14,369	13,871	498	0	0	14,426	13,928	498
Citrus	11,849	10,151	1,675	22	0	11,849	10,151	1,698
Coast	35,352	34,685	666	0	0	35,617	34,932	685
Compton	3,394	3,345	49	0	0	3,394	3,345	49
Contra Costa	30,878	30,579	299	0	79,511	30,878	30,579	299
Copper Mountain	1,428	1,398	30	0	0	1,428	1,398	30
Desert	7,800	6,802	227	771	0	8,152	7,060	1,092
El Camino	19,313	19,299	14	0	0	19,313	19,299	14
Feather River	1,497	1,481	16	0	0	1,497	1,481	16
Foothill-DeAnza	32,941	32,470	472	0	449,006	32,941	32,470	472
Gavilan	5,354	4,791	551	12	0	5,542	4,896	646
Glendale	16,022	13,280	273	2,470	0	16,289	13,482	2,807
Grossmont-Cuyamaca	18,508	17,418	1,090	0	0	18,549	17,445	1,103
Hartnell	6,577	6,567	10	0	7,075	6,577	6,567	10
Imperial	6,827	6,672	132	23	4,869	7,109	6,893	216
Kern	19,100	18,887	213	0	35,167	19,453	19,235	218
Lake Tahoe	1,773	1,677	41	55	0	1,773	1,677	96
Lassen	1,457	1,431	26	0	0	1,457	1,431	26
Long Beach	21,630	20,224	757	648	0	21,633	20,226	1,407
Los Angeles	103,417	97,149	4,408	1,861	26,921	103,417	97,149	6,268
Los Rios	52,339	51,635	704	0	349,830	52,857	52,153	704
Marin	4,425	4,036	389	0	0	4,425	4,036	389
Mendocino-Lake	2,725	2,655	45	25	0	2,725	2,655	71
Merced	10,106	8,232	1,115	759	0	10,106	8,232	1,874
Mira Costa	8,371	7,173	1,198	0	0	8,371	7,173	1,198
Monterey Peninsula	8,370	6,013	2,357	0	30,521	8,370	6,013	2,357
Mt. San Antonio	30,255	23,281	1,350	5,624	0	30,646	23,419	7,226
Mt. San Jacinto	10,188	9,867	207	114	0	10,391	10,060	331
Napa Valley	6,103	5,183	920	0	15,024	6,103	5,183	920
North Orange Co.	35,053	27,515	4,328	3,210	5,052	36,557	28,603	7,955
Ohlone	8,333	8,280	53	0	0	8,333	8,280	53
Palo Verde	1,903	1,815	88	0	0	1,951	1,863	88
Palomar	19,542	18,105	751	686	280,803	19,843	18,297	1,546
Pasadena Area	22,507	21,156	621	730	0	22,716	21,322	1,393
Peralta	19,261	19,086	174	0	14,955	19,261	19,086	174
Rancho Santiago	31,632	20,566	2,841	8,225	609,816	33,197	21,995	11,202
Redwoods	4,634	4,634	0	0	0	4,634	4,634	0
Rio Hondo	13,015	12,469	511	35	419,795	13,015	12,469	546
Riverside	26,933	26,780	153	0	0	27,959	27,795	163
San Bernardino	13,470	13,462	8	0	0	13,470	13,462	8
San Diego	41,994	31,881	2,721	7,392	165,253	42,380	32,241	10,139
San Francisco	36,989	25,165	3,323	8,501	99,725	36,989	25,165	11,824
San Joaquin Delta	16,373	15,655	719	0	52,448	17,114	16,396	719
San Jose-Evergreen	14,778	14,737	40	0	8,381	14,778	14,737	40
San Luis Obispo Co.	9,350	8,997	264	89	0	9,350	8,997	353
San Mateo Co.	18,211	18,158	54	0	49,783	18,211	18,158	54
Santa Barbara	15,746	13,335	1,371	1,040	0	15,764	13,344	2,420
Santa Clarita	14,404	13,993	275	136	0	14,404	13,993	411
Santa Monica	18,894	18,110	705	79	0	18,894	18,110	784
Sequoias	7,836	7,783	53	0	0	7,836	7,783	53
Shasta-Teh.-Tri.	7,550	7,109	441	0	2,255	7,550	7,109	441
Sierra Joint	15,023	14,836	186	0	0	15,023	14,836	186
Siskiyou Joint	2,412	2,280	132	0	0	2,412	2,280	132
Solano Co.	9,020	8,868	152	0	0	9,020	8,868	152
Sonoma Co.	20,865	17,174	3,210	481	28,539	20,865	17,174	3,691
South Orange Co.	22,848	20,755	1,944	148	0	22,848	20,755	2,092
Southwestern	15,663	14,876	761	25	0	15,663	14,876	786
State Center	26,875	26,116	760	0	5,962	27,675	26,808	867
Ventura Co.	26,399	25,944	455	0	0	26,399	25,944	455
Victor Valley	9,360	9,129	231	0	0	9,360	9,129	231
West Hills	5,050	4,680	370	0	0	5,050	4,680	370
West Kern	2,408	2,255	154	0	0	2,454	2,300	154
West Valley-Mission	16,481	15,541	940	0	0	16,481	15,541	940
Yosemite	16,895	15,908	830	157	0	16,895	15,908	987
Yuba	8,002	7,856	146	0	0	8,035	7,888	147
Statewide	1,167,828	1,070,652	53,322	43,854	3,009,684	1,177,512	1,078,872	98,640

California Community Colleges
Summary of Total General Fund Transactions
Fiscal Year 2007-08

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expend.
Allan Hancock	\$5,438,847	\$59,738,371	\$57,261,552	\$2,476,819	(\$2,897,898)	\$5,017,768	8.8%
Antelope Valley Joint	3,963,634	67,341,694	65,699,060	1,642,634	(708,475)	4,897,793	7.5%
Barstow	4,873,556	17,036,603	14,506,433	2,530,170	(2,085,134)	5,318,592	36.7%
Butte-Glenn	15,211,849	88,660,497	83,985,987	4,674,510	(4,148,875)	15,737,484	18.7%
Cabrillo	11,820,684	71,986,361	69,182,743	2,803,618	(1,914,636)	12,709,666	18.4%
Cerritos	13,825,746	100,680,031	97,837,672	2,842,359	(2,291,113)	14,376,992	14.7%
Chabot-Las Positas	16,436,104	111,739,497	108,667,286	3,072,211	(2,888,113)	16,620,202	15.3%
Chaffey	14,784,176	87,445,469	86,215,080	1,230,389	(1,218,230)	14,796,335	17.2%
Citrus	6,502,887	70,030,403	67,010,425	3,019,978	(1,862,506)	7,660,359	11.4%
Coast	28,794,300	218,179,530	214,548,605	3,630,925	(8,824,145)	23,601,080	11.0%
Compton	2,617,019	39,131,572	32,832,396	6,299,176	(4,499,345)	4,416,850	13.5%
Contra Costa	19,710,944	193,084,381	182,950,583	10,133,798	(3,033,170)	26,811,572	14.7%
Copper Mountain	3,285,514	12,520,136	13,333,798	(813,662)	(195,393)	2,276,459	17.1%
Desert	8,811,390	49,387,165	46,401,689	2,985,476	(3,408,125)	8,388,741	18.1%
El Camino	13,807,016	122,490,271	119,159,859	3,330,412	(2,791,952)	14,345,476	12.0%
Feather River	1,226,604	15,620,251	13,755,313	1,864,938	(1,243,179)	1,848,363	13.4%
Foothill-DeAnza	45,244,263	220,578,009	217,958,160	2,619,849	(7,007,968)	40,856,144	18.7%
Gavilan	3,328,858	34,694,790	33,111,264	1,583,526	(1,142,677)	3,769,707	11.4%
Glendale	7,404,750	98,425,822	94,767,920	3,657,902	(3,860,664)	7,201,988	7.6%
Grossmont-Cuyamaca	13,127,313	119,514,962	117,516,171	1,998,791	(5,944,299)	9,181,805	7.8%
Hartnell	3,519,425	45,418,409	44,572,616	845,793	(586,694)	3,778,524	8.5%
Imperial	8,805,490	45,613,885	45,527,572	86,313	(1,620,630)	7,271,173	16.0%
Kern	21,898,227	128,439,626	117,925,470	10,514,156	(1,883,041)	30,529,342	25.9%
Lake Tahoe	2,516,319	14,813,913	14,930,288	(116,375)	(141,208)	2,258,736	15.1%
Lassen	2,489,937	13,942,764	14,329,144	(386,380)	(225,820)	1,877,737	13.1%
Long Beach	16,206,112	132,229,158	129,080,972	3,148,186	(1,454,199)	17,900,099	13.9%
Los Angeles	73,232,813	627,818,174	613,134,914	14,683,260	(13,362,976)	74,553,097	12.2%
Los Rios	25,578,988	324,337,336	302,813,843	21,523,493	(18,486,045)	28,616,436	9.5%
Marin	5,469,895	49,471,673	49,656,773	(185,100)	(666,297)	4,618,498	9.3%
Mendocino-Lake	2,456,005	22,751,855	22,374,578	377,277	(472,807)	2,360,475	10.5%
Merced	7,769,236	61,873,262	58,298,300	3,574,962	(2,822,641)	8,521,557	14.6%
Mira Costa	18,200,354	91,443,009	77,847,011	13,595,998	(7,640,571)	24,155,781	31.0%
Monterey Peninsula	3,967,088	47,067,565	39,398,488	7,669,077	(7,542,158)	4,094,007	10.4%
Mt. San Antonio	34,006,227	167,580,512	165,340,216	2,240,296	(8,759,023)	27,487,500	16.6%
Mt. San Jacinto	3,273,919	61,159,891	59,128,573	2,031,318	(643,553)	4,661,684	7.9%
Napa Valley	4,109,977	42,404,284	43,203,913	(799,629)	(1,108,544)	2,201,804	5.1%
North Orange County	32,400,251	196,017,352	190,223,841	5,793,511	(7,725,060)	30,468,702	16.0%
Ohlone	9,352,775	56,202,372	56,458,669	(256,297)	(401,256)	8,695,222	15.4%
Palo Verde	1,555,376	15,566,586	14,789,147	777,439	(328,904)	2,003,911	13.5%
Palomar	17,860,518	121,786,357	123,988,536	(2,202,179)	(1,162,046)	14,496,293	11.7%
Pasadena	14,492,775	135,820,795	129,552,038	6,268,757	(4,515,141)	16,246,391	12.5%

California Community Colleges
Summary of Total General Fund Transactions
Fiscal Year 2007-08

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expend.
Peralta	16,736,882	127,942,867	130,334,203	(2,391,336)	882,086	15,227,632	11.7%
Rancho Santiago	24,300,813	177,296,639	182,143,374	(4,846,735)	(3,766,681)	15,687,397	8.6%
Redwoods	1,952,392	35,866,268	33,800,344	2,065,924	(2,490,703)	1,527,613	4.5%
Rio Hondo	7,799,435	83,596,117	80,212,506	3,383,611	(3,031,842)	8,151,204	10.2%
Riverside	23,252,362	164,071,303	160,018,793	4,052,510	(1,507,973)	25,796,899	16.1%
San Bernardino	19,012,739	85,462,130	84,073,546	1,388,584	(7,996,675)	12,404,648	14.8%
San Diego	41,760,700	256,791,767	253,426,586	3,365,181	(2,118,997)	43,006,884	17.0%
San Francisco	23,756,828	229,161,221	224,684,972	4,476,249	(3,884,818)	24,348,259	10.8%
San Joaquin Delta	10,478,750	97,720,206	90,992,267	6,727,939	(3,051,762)	14,154,927	15.6%
San Jose-Evergreen	12,034,952	99,442,777	99,509,943	(67,166)	(3,557,953)	8,409,833	8.5%
San Luis Obispo County	4,708,223	56,873,204	56,243,290	629,914	(1,182,762)	4,155,375	7.4%
San Mateo County	14,544,889	134,746,340	129,316,566	5,429,774	(5,686,143)	14,288,520	11.0%
Santa Barbara	10,716,963	100,858,597	95,605,601	5,252,996	(4,760,839)	11,209,120	11.7%
Santa Clarita	8,474,924	85,414,874	81,870,896	3,543,978	(2,686,520)	9,332,382	11.4%
Santa Monica	18,238,626	157,825,854	153,092,441	4,733,413	(1,048,629)	21,923,410	14.3%
Sequoias	5,160,087	56,564,665	56,808,658	(243,993)	(1,904,438)	3,011,656	5.3%
Shasta-Tehama-Trinity	7,705,735	48,305,848	48,150,575	155,273	(1,025,930)	6,835,078	14.2%
Sierra Jt.	10,241,043	93,266,682	87,175,727	6,090,955	(5,719,592)	10,612,406	12.2%
Siskiyou Jt.	1,550,509	18,987,046	18,589,783	397,263	(601,853)	1,345,919	7.2%
Solano	5,908,646	55,367,282	56,378,116	(1,010,834)	610,271	5,508,083	9.8%
Sonoma Cou	8,469,429	120,579,352	117,073,560	3,505,792	(1,965,210)	10,010,011	8.6%
South Orange County	25,301,766	194,349,593	139,471,408	54,878,185	(47,356,322)	32,823,629	23.5%
Southwestern	10,659,269	96,483,561	94,963,426	1,520,135	(1,165,286)	11,014,118	11.6%
State Center	36,061,545	165,580,667	162,260,589	3,320,078	(12,527,003)	26,854,620	16.6%
Ventura	19,903,173	163,224,604	152,274,962	10,949,642	(8,917,135)	21,935,680	14.4%
Victor Valley	3,812,887	58,240,485	56,873,997	1,366,488	(1,261,282)	3,918,093	6.9%
West Hills	5,377,773	42,480,035	38,185,704	4,294,331	(5,478,398)	4,193,706	11.0%
West Kern	5,078,299	28,946,417	25,234,146	3,712,271	(4,225,027)	4,565,543	18.1%
West Valley	15,734,297	107,627,662	111,132,271	(3,504,609)	(2,097,736)	10,131,952	9.1%
Yosemite	11,683,528	113,570,465	112,125,236	1,445,229	(1,248,869)	11,879,888	10.6%
Yuba	3,844,469	56,265,398	54,967,912	1,297,486	(1,906,515)	3,235,440	5.9%
Statewide	\$963,639,094	\$7,512,954,519	\$7,236,268,296	\$276,686,223	(\$286,195,047)	\$954,130,270	13.2%

California Community Colleges
Summary-*Unrestricted* General Fund Transactions
Fiscal Year 2007-08

Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expdtrs
Allan Hancock	\$5,335,973	\$49,275,079	\$48,488,882	\$786,197	(\$2,119,211)	\$4,002,959	8.3%
Antelope Valley Joint	3,550,772	59,368,927	58,401,328	967,599	(427,027)	4,091,344	7.0%
Barstow	4,041,645	14,922,329	12,694,028	2,228,301	(1,891,101)	4,378,845	34.5%
Butte-Glenn	15,211,849	56,081,433	52,832,450	3,248,983	(2,723,348)	15,737,484	29.8%
Cabrillo	10,580,851	61,123,302	59,376,174	1,747,128	(1,347,495)	10,980,484	18.5%
Cerritos	12,045,979	88,316,839	86,032,575	2,284,264	(1,684,132)	12,646,111	14.7%
Chabot-Las Positas	13,635,845	98,408,994	97,625,247	783,747	(721,352)	13,698,240	14.0%
Chaffey	14,445,585	76,878,501	76,198,403	680,098	(917,930)	14,507,753	19.0%
Citrus	5,981,020	61,088,434	58,022,054	3,066,380	(2,270,638)	6,776,762	11.7%
Coast	28,794,300	190,014,290	188,498,979	1,515,311	(6,708,531)	23,601,080	12.5%
Compton	2,987,403	33,850,109	28,412,100	5,438,009	(4,158,382)	4,267,030	15.0%
Contra Costa	20,614,831	168,535,753	159,387,120	9,148,633	(2,326,943)	27,436,521	17.2%
Copper Mountain	2,691,323	10,684,539	11,530,594	(846,055)	0	1,845,268	16.0%
Desert	6,166,067	40,198,261	38,251,786	1,946,475	(3,578,858)	4,533,684	11.9%
El Camino	12,759,279	104,570,518	98,737,930	5,832,588	(5,205,064)	13,386,803	13.6%
Feather River	1,308,425	12,289,762	10,684,298	1,605,464	(984,467)	1,929,422	18.1%
Foothill-DeAnza	39,745,671	195,869,793	188,815,117	7,054,676	(10,112,397)	36,687,950	19.4%
Gavilan	3,050,472	28,986,097	26,572,815	2,413,282	(1,873,801)	3,589,953	13.5%
Glendale	5,138,602	82,968,675	79,373,675	3,595,000	(3,692,994)	5,040,608	6.4%
Grossmont-Cuyamaca	12,668,982	96,557,581	95,954,792	602,789	(5,329,052)	7,942,719	8.3%
Hartnell	2,701,034	36,657,233	36,910,854	(253,621)	499,293	2,946,706	8.0%
Imperial	8,445,777	35,222,710	35,809,762	(587,052)	(1,000,831)	6,857,894	19.2%
Kern	15,789,420	108,557,683	99,936,933	8,620,750	(8,961)	24,401,209	24.4%
Lake Tahoe	1,725,372	12,643,928	12,647,553	(3,625)	29,306	1,751,053	13.8%
Lassen	2,573,271	11,486,219	12,003,011	(516,792)	0	2,056,479	17.1%
Long Beach	13,611,699	111,140,251	107,622,914	3,517,337	(2,246,544)	14,882,492	13.8%
Los Angeles	56,493,820	541,023,676	522,167,972	18,855,704	(14,979,577)	60,369,947	11.6%
Los Rios	22,717,063	280,693,830	265,170,259	15,523,571	(12,419,618)	25,821,016	9.7%
Marin	5,469,895	44,436,659	44,678,091	(241,432)	(609,966)	4,618,497	10.3%
Mendocino-Lake	2,375,226	19,367,440	19,231,534	135,906	(231,436)	2,279,696	11.9%
Merced	5,957,724	51,667,519	47,594,029	4,073,490	(2,637,067)	7,394,147	15.5%
Mira Costa	16,829,227	84,406,250	71,617,309	12,788,941	(6,975,831)	22,642,337	31.6%
Monterey Peninsula	3,967,088	40,629,745	33,987,701	6,642,044	(6,515,124)	4,094,008	12.0%
Mt. San Antonio	32,937,727	147,042,337	145,091,707	1,950,630	(8,166,340)	26,722,017	18.4%
Mt. San Jacinto	3,034,085	54,175,186	52,396,855	1,778,331	(264,620)	4,547,796	8.7%
Napa Valley	4,109,977	33,476,480	34,372,118	(895,638)	(1,012,535)	2,201,804	6.4%
North Orange County	29,806,188	170,570,231	166,191,262	4,378,969	(6,450,381)	27,734,776	16.7%
Ohlone	8,423,916	47,155,567	47,661,766	(506,199)	(209,966)	7,707,751	16.2%
Palo Verde	1,379,493	13,559,033	12,925,210	633,823	(136,594)	1,876,722	14.5%
Palomar	12,971,009	98,601,033	103,647,679	(5,046,646)	(626,865)	7,297,498	7.0%
Pasadena	14,492,775	121,675,684	116,416,319	5,259,365	(3,889,286)	15,862,854	13.6%
Peralta	15,481,521	108,732,675	112,569,824	(3,837,149)	2,242,717	13,887,089	12.3%
Rancho Santiago	24,041,478	148,396,127	154,228,868	(5,832,741)	(2,731,990)	15,476,747	10.0%
Redwoods	1,944,182	29,228,600	28,021,319	1,207,281	(1,623,850)	1,527,613	5.5%
Rio Hondo	7,332,319	73,295,918	69,853,500	3,442,418	(2,600,000)	8,174,737	11.7%
Riverside	18,049,419	140,056,553	137,207,962	2,848,591	(2,096,991)	18,801,019	13.7%
San Bernardino	18,426,091	72,332,322	72,486,225	(153,903)	(6,573,371)	11,698,817	16.1%
San Diego	16,715,215	208,801,942	206,428,397	2,373,545	(3,373,241)	15,715,519	7.6%
San Francisco	21,678,407	192,503,761	191,620,367	883,394	(1,214,086)	21,347,715	11.1%
San Joaquin Delta	10,478,750	84,146,594	78,841,916	5,304,678	(1,628,501)	14,154,927	18.0%
San Jose-Evergreen	11,612,725	79,911,631	81,228,213	(1,316,582)	(3,150,855)	7,145,288	8.8%
San Luis Obispo County	4,158,935	49,278,208	48,883,636	394,572	(810,952)	3,742,555	7.7%
San Mateo County	10,571,653	113,080,954	106,800,904	6,280,050	(6,540,150)	10,311,553	9.7%
Santa Barbara	10,716,963	85,096,481	81,011,074	4,085,407	(3,593,250)	11,209,120	13.8%
Santa Clarita	7,862,108	76,084,791	72,752,982	3,331,809	(2,780,330)	8,413,587	11.6%
Santa Monica	15,960,596	132,456,509	128,566,012	3,890,497	(1,053,117)	18,797,976	14.6%
Sequoias	5,160,087	47,698,625	48,703,388	(1,004,763)	(1,143,668)	3,011,656	6.2%
Shasta-Tehama-Trinity	7,705,735	40,163,902	40,728,188	(564,286)	(306,371)	6,835,078	16.8%
Sierra Jt.	10,241,043	79,943,928	75,375,151	4,568,777	(4,197,414)	10,612,406	14.1%
Siskiyou Jt.	1,554,934	16,038,820	15,895,191	143,629	(365,918)	1,332,645	8.4%
Solano	5,891,820	48,967,691	50,216,581	(1,248,890)	861,153	5,504,083	11.0%
Sonoma Cou	8,138,226	106,470,541	103,404,464	3,066,077	(1,586,905)	9,617,398	9.3%
South Orange County	18,913,568	177,706,923	120,989,151	56,717,772	(47,257,511)	28,373,829	23.5%
Southwestern	8,643,482	80,539,355	79,976,831	562,524	34,735	9,240,741	11.6%
State Center	35,499,098	138,424,319	136,326,044	2,098,275	(11,326,705)	26,270,668	19.3%
Ventura	16,129,031	138,617,547	128,963,229	9,654,318	(8,114,679)	17,668,670	13.7%
Victor Valley	2,766,452	46,840,161	45,846,168	993,993	(599,795)	3,160,650	6.9%
West Hills	5,377,773	31,483,892	27,876,116	3,607,776	(4,791,843)	4,193,706	15.0%
West Kern	4,309,143	23,012,421	19,845,787	3,166,634	(3,425,000)	4,050,777	20.4%
West Valley	11,535,002	87,273,331	91,218,530	(3,945,199)	(1,600,080)	5,989,723	6.6%
Yosemite	11,134,605	85,947,660	85,467,017	480,643	(506,500)	11,108,748	13.0%
Yuba	3,932,581	46,121,625	45,448,121	673,504	(1,299,313)	3,306,772	7.3%
Statewide	\$838,529,602	\$6,382,831,717	\$6,150,752,341	\$232,079,376	(\$248,779,447)	\$821,829,531	13.4%

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2007-2008

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$2,585,609	\$41,218,445	\$15,934,317	\$59,738,371
Antelope Valley Joint	2,016,555	54,519,129	10,806,010	67,341,694
Barstow	208,363	13,850,965	2,977,275	17,036,603
Butte-Glenn	3,110,550	67,423,086	18,126,861	88,660,497
Cabrillo	1,204,380	43,439,384	27,342,597	71,986,361
Cerritos	2,282,638	83,006,784	15,390,609	100,680,031
Chabot-Las Positas	1,749,752	70,144,112	39,845,633	111,739,497
Chaffey	2,537,298	60,213,310	24,694,861	87,445,469
Citrus	2,780,879	55,348,535	11,900,989	70,030,403
Coast	7,582,538	99,114,856	111,482,136	218,179,530
Compton	472,986	27,643,146	11,015,440	39,131,572
Contra Costa	3,223,379	91,856,030	98,004,972	193,084,381
Copper Mountain	793,521	9,873,142	1,853,473	12,520,136
Desert	1,193,419	19,335,909	28,857,837	49,387,165
El Camino	4,286,255	80,076,226	38,127,790	122,490,271
Feather River	1,504,045	6,665,225	7,450,981	15,620,251
Foothill-DeAnza	3,664,521	103,911,466	113,002,022	220,578,009
Gavilan	844,209	16,226,205	17,624,376	34,694,790
Glendale	2,685,386	75,779,258	19,961,178	98,425,822
Grossmont-Cuyamaca	4,376,383	69,578,769	45,559,810	119,514,962
Hartnell	4,221,187	19,237,915	21,959,307	45,418,409
Imperial	3,825,967	33,210,985	8,576,933	45,613,885
Kern	3,638,325	72,755,876	52,045,425	128,439,626
Lake Tahoe	289,838	9,816,089	4,707,986	14,813,913
Lassen	708,709	10,929,271	2,304,784	13,942,764
Long Beach	7,026,040	104,740,420	20,462,698	132,229,158
Los Angeles	21,724,438	418,173,228	187,920,508	627,818,174
Los Rios	7,940,827	226,812,225	89,584,284	324,337,336
Marin	478,421	6,709,227	42,284,025	49,471,673
Mendocino-Lake	931,915	15,015,315	6,804,625	22,751,855
Merced	1,978,368	45,038,163	14,856,731	61,873,262
Mira Costa	1,062,460	8,492,095	81,888,454	91,443,009
Monterey Peninsula	2,098,804	17,755,703	27,213,058	47,067,565
Mt. San Antonio	4,310,924	129,601,667	33,667,921	167,580,512
Mt. San Jacinto	2,222,926	29,793,904	29,143,061	61,159,891
Napa Valley	2,362,491	13,569,805	26,471,988	42,404,284
North Orange County	4,437,771	114,801,701	76,777,880	196,017,352
Ohlone	1,633,539	32,719,411	21,849,422	56,202,372
Palo Verde	92,060	13,987,312	1,487,214	15,566,586
Palomar	3,846,017	47,369,928	70,570,412	121,786,357
Pasadena	3,079,902	95,807,049	36,933,844	135,820,795
Peralta	3,864,161	86,240,919	37,837,787	127,942,867
Rancho Santiago	10,153,980	112,736,588	54,406,071	177,296,639
Redwoods	1,869,522	22,966,629	11,030,117	35,866,268
Rio Hondo	2,797,757	67,928,738	12,869,622	83,596,117
Riverside	8,185,548	103,837,841	52,047,914	164,071,303
San Bernardino	2,922,989	61,742,282	20,796,859	85,462,130
San Diego	16,403,918	142,225,704	98,162,145	256,791,767
San Francisco	7,634,097	144,342,276	77,184,848	229,161,221
San Joaquin Delta	3,394,832	58,527,394	35,797,980	97,720,206
San Jose-Evergreen	6,772,077	17,226,873	75,443,827	99,442,777
San Luis Obispo County	694,640	20,111,601	36,066,963	56,873,204
San Mateo County	3,079,907	47,528,203	84,138,230	134,746,340
Santa Barbara	2,004,017	62,735,893	36,118,687	100,858,597
Santa Clarita	2,057,800	59,889,649	23,467,425	85,414,874
Santa Monica	5,470,257	103,081,470	49,274,127	157,825,854
Sequoias	2,524,465	40,211,286	13,828,914	56,564,665
Shasta-Tehama-Trinity	2,532,098	29,042,752	16,730,998	48,305,848
Sierra Jt.	1,415,559	18,873,698	72,977,425	93,266,682
Siskiyou Jt.	1,476,260	12,955,502	4,555,284	18,987,046
Solano	1,210,680	38,407,472	15,749,130	55,367,282

**California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2007-2008**

Table IV.1

District	Federal	State	Local	Total Revenues
Sonoma Cou	1,610,509	68,197,879	50,770,964	120,579,352
South Orange County	1,608,149	21,027,328	171,714,116	194,349,593
Southwestern	3,602,433	63,651,653	29,229,475	96,483,561
State Center	9,594,380	110,165,641	45,820,646	165,580,667
Ventura	5,007,956	89,250,172	68,966,476	163,224,604
Victor Valley	3,185,227	41,239,867	13,815,391	58,240,485
West Hills	4,637,874	32,142,753	5,699,408	42,480,035
West Kern	2,637,026	13,487,171	12,822,220	28,946,417
West Valley	1,582,201	28,726,042	77,319,419	107,627,662
Yosemite	7,283,897	57,311,272	48,975,296	113,570,465
Yuba	1,685,008	27,359,067	27,221,323	56,265,398
Statewide	<u>\$255,912,819</u>	<u>\$4,358,732,886</u>	<u>\$2,898,308,814</u>	<u>\$7,512,954,519</u>

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2007-2008

Table IV.2

	<u>FEDERAL REVENUES</u>								Total Federal Revenues
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	
Allan Hancock	5,313	563,903	60,164	72,957			1,090,377	792,895	2,585,609
Antelope Valley Joint		198,592		67,114			500,295	1,247,957	2,016,555
Barstow		63,875		23,866		2,597	119,173		208,363
Butte-Glenn	35,880	526,973	350,161	73,467	36,877	2,707	1,498,437	586,048	3,110,550
Cabrillo		191,445	99,999	21,186	66,368	1,015	422,706	401,661	1,204,380
Cerritos		564,506		110,742	61,477	2,037	1,007,840	536,036	2,282,638
Chabot-Las Positas		159,712		71,166			640,349	877,261	1,749,752
Chaffey	4,382	969,947		311,827	43,730		598,589	608,823	2,537,298
Citrus		1,635,237		61,016	12,025	1,163	1,071,438		2,780,879
Coast		761,799	4,607,776	124,252			1,902,332	186,379	7,582,538
Compton		275,379		149,679			47,928		472,986
Contra Costa		1,117,443			308,224	851	1,187,870	608,991	3,223,379
Copper Mountain		86,740		18,335	16,285		430,350	241,055	793,521
Desert		147,272				1,882	197,405	846,860	1,193,419
El Camino		1,399,064		132,211	25,000		1,072,341	1,657,639	4,286,255
Feather River	405,582	24,770		23,746			52,459	997,488	1,504,045
Foothill-DeAnza		382,365	108,213	49,762	16,510	2,219	643,961	2,461,491	3,664,521
Gavilan					74,188		127,467	642,554	844,209
Glendale			22,500	183,547	618,585	987	501,213	1,358,554	2,685,386
Grossmont-Cuyamaca		675,257	195,138	48,820	62,597	6,465	1,320,006	2,068,100	4,376,383
Hartnell	4,389						294,352	3,922,446	4,221,187
Imperial		1,800,425		61,519	47,596		434,009	1,481,702	3,825,967
Kern		412,357	302,384	60,376		1,512	1,013,635	1,848,061	3,638,325
Lake Tahoe	84,831	7,419		23,750			173,356	300	289,838
Lassen	142,860	527,328		31,227	2,705		4,372		708,709
Long Beach		978,301		237,834		3,029	932,780	4,874,096	7,026,040
Los Angeles		8,500,245	972,032	1,015,051	2,155,627		7,644	4,882,940	4,190,899
Los Rios		1,100,483	870,976	516,847		11,090	4,253,174	1,188,257	7,940,827
Marin		223,270		10,617	10,330		178,992	54,980	478,421
Mendocino-Lake	72,891	577,819	108,600		4,265		167,240	1,100	931,915
Merced		648,461	67,224	163,729	15,840	1,449	488,513	593,152	1,978,368
Mira Costa		93,105	62,489	57,532	4,240	3,374	268,065	573,655	1,062,460
Monterey Peninsula	2,425			24,846	121,265	1,134	90,525	1,858,609	2,098,804
Mt. San Antonio		1,360,190	171,661	132,633	28,656		1,183,910	1,430,297	4,310,924
Mt. San Jacinto		1,195,843	382,356	65,412	33,166		473,320	69,097	2,222,926
Napa Valley		1,222,777	550,000	11,875	19,204		763	211,118	346,754
North Orange County		383,560	678,264	133,864	45,803		3,347	1,738,221	1,454,712
Ohlone		364,126	649,130				175,282	445,001	1,633,539
Palo Verde								92,060	92,060
Palomar		3,050,244		55,734	77,229	5,233	580,111	77,466	3,846,017
Pasadena	46,580	1,362,696	134,999	146,711	48,904	2,191	686,933	650,888	3,079,902
Peralta		689,354	220,460	132,009	63,027		2,028,587	730,724	3,864,161
Rancho Santiago	21,099	2,423,795	430,628	153,896	19,688	2,750	1,028,564	6,073,560	10,153,980
Redwoods	211,954	1,263,236	50,274	40,927	11,795		279,453	11,883	1,869,522
Rio Hondo		198,953					386,592	2,212,212	2,797,757

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2007-2008

Table IV.2

FEDERAL REVENUES									Total Federal Revenues
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	
Riverside		3,224,046	200,353	99,474	120,144	6,293	1,752,713	2,782,525	8,185,548
San Bernardino		1,177,356		84,404	36,686	3,206	594,795	1,026,542	2,922,989
San Diego		688,939				26,183	2,197,379	13,491,417	16,403,918
San Francisco		1,224,869	1,319,958	163,001		3,878	1,715,964	3,206,427	7,634,097
San Joaquin Delta	879	1,105,003	220,000	170,781	60,213	3,183	858,774	975,999	3,394,832
San Jose-Evergreen		837,145	3,273,326	120,182	294,161	477	989,860	1,256,926	6,772,077
San Luis Obispo County	4,885	122,935			27,327	1,610	302,573	235,310	694,640
San Mateo County		1,433,053	526	71,250			1,236,384	338,694	3,079,907
Santa Barbara	431		978,537	40,809	349,569	1,376	627,478	5,817	2,004,017
Santa Clarita	24,702	1,035,262		23,750	19,592	973	315,183	638,338	2,057,800
Santa Monica		2,380,497	32,533	78,697	101,674		491,791	2,385,065	5,470,257
Sequoias	16,386	764,390	362,908	45,054	304,436	2,500	453,465	575,326	2,524,465
Shasta-Tehama-Trinity	97,268	2,013,925		82,468	33,691	2,459	277,276	25,011	2,532,098
Sierra Jt.	91,574	2,989		28,028	324,660		802,420	165,888	1,415,559
Siskiyou Jt.	270,157				4,390		102,615	1,099,098	1,476,260
Solano		542,725	11,578		8,276	3,701		644,400	1,210,680
Sonoma County			37,489	76,365	10,895	2,349	571,474	911,937	1,610,509
South Orange County	16,817	162,697			12,700		393,005	1,022,930	1,608,149
Southwestern		365,567	5,250	103,519	56,484	6,140	869,481	2,195,992	3,602,433
State Center		3,751,973	723,640	403,233	145,938	4,787	2,024,046	2,540,763	9,594,380
Ventura		1,829,081	182,768	237,623		17,114	940,717	1,800,653	5,007,956
Victor Valley		1,928,537		156,300	33,351	2,336	339,321	725,382	3,185,227
West Hills		2,747,055	885,125	194,029		1,569	519,487	290,609	4,637,874
West Kern					1,188,466		1,000	1,447,560	2,637,026
West Valley				56,670			298,823	1,226,708	1,582,201
Yosemite	30,753	1,241,370			254,786	3,283	1,496,670	4,257,035	7,283,897
Yuba	17,964	631,168		109,232	24,989	2,163	472,332	427,160	1,685,008
Statewide	1,610,002	67,338,848	19,329,419	6,964,951	7,463,634	173,144	57,031,606	96,001,215	255,912,819

*Temporary Assistance
to Needy Families

Table IV.2

STATE REVENUES									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Allan Hancock	58,865	32,444,098	35,226		741,052	1,085,237		560,933	59,470
Antelope Valley Joint		47,218,988			634,643	814,437	67,101	847,932	50,708
Barstow		11,547,108	14,430		589,426	227,721		126,570	45,183
Butte-Glenn		38,366,122	564,346		1,902,850	810,570	97,904	765,809	10,403,599
Cabrillo		32,504,564	2,199,785	35,000	474,631	1,855,360	21,182	446,663	72,402
Cerritos	1,019,569	69,031,129	369,049		1,109,632	1,968,275		486,165	59,705
Chabot-Las Positas	334,836	57,827,188	777,400		790,049	1,764,443		529,808	9,993
Chaffey		50,480,710	640,414		1,174,602	1,178,098	3,296,442	474,431	101,630
Citrus		48,114,017	51,001		984,748	837,519		382,598	90,450
Coast		75,459,253	1,793,101		3,401,847	2,849,918		786,412	195,385
Compton		21,779,902	320,797		1,268,979	252,321	149,679	724,866	45,183
Contra Costa	415,483	66,840,628	1,831,464		3,351,083	2,829,095	145,170	592,568	164,600
Copper Mountain		8,504,834	104,202		288,505	260,680		13,254	145,183
Desert		11,794,084	282,131		603,845	1,009,965	29,258	46,787	39,251
El Camino		66,481,836	1,027,460		1,310,112	1,606,391		648,488	30,311
Feather River		4,540,725	101,030		284,938	295,985		101,104	88,843
Foothill-DeAnza	2,358,130	80,755,013	1,890,205		1,812,801	4,277,180	49,762	508,481	119,984
Gavilan		11,654,104	216,522		560,662	708,761	24,832	182,145	71,079
Glendale		63,572,299	1,077,956	37,266	967,714	2,014,142	54,577	1,352,018	45,183
Grossmont-Cuyamaca		51,500,518	850,106		1,747,223	2,125,662	57,217	607,245	91,259
Hartnell	35,792	13,596,957	305,551		808,983	678,600	42,539	407,331	41,907
Imperial	24,637	26,310,414	238,509	5,540	1,303,461	602,813		317,781	10,488
Kern	177,946	51,931,691	903,458	9,244	2,623,646	2,072,684	180,280	769,642	
Lake Tahoe		7,553,331	105,109		161,462	433,616		42,407	80,470
Lassen		8,511,121	8,001		415,931	356,948		175,874	56,722
Long Beach		88,668,108			1,164,912	1,310,240		1,343,950	168,937
Los Angeles	136,222	343,158,108	7,364,636		8,164,559	6,417,213		5,526,674	415,467
Los Rios	1,791,082	187,374,668	2,527,505		4,720,315	5,111,425		2,431,901	234,652
Marin			2,229,920		445,781	1,453,421	10,617	170,946	95,946
Mendocino-Lake		11,884,600	146,190		450,125	502,586	32,456	183,955	45,003
Merced		36,627,793			1,716,272	870,384		756,999	58,820
Mira Costa	38,595		1,696,154		782,129	712,144	44,215	418,431	27,230
Monterey Peninsula	154,435	12,117,526	425,100		931,341	930,090		157,275	55,064
Mt. San Antonio		111,074,400	131,082		1,040,322	2,197,076		499,242	3,276
Mt. San Jacinto		23,646,268			714,786	673,378		435,656	60,210
Napa Valley	57,398	6,138,597	14,512		613,260	1,936,995	11,875	167,324	101,300
North Orange County	25,458	90,667,220	2,524,438		2,439,996	2,764,307		818,957	68,805
Ohlone		26,051,778	299,449	7,013	405,248	1,758,128		108,762	50,375
Palo Verde		10,792,270	97,200		416,401	239,498	23,750	102,123	
Palomar	1,519,124	31,501,906	880,081		1,308,564	1,343,857		314,699	45,183
Pasadena		82,991,261	1,111,119		1,121,145	1,278,030		552,906	64,000
Peralta	75,674	68,448,677	1,270,135		2,914,500	2,607,759		793,481	235,023
Rancho Santiago	2,958,760	87,741,584	1,451,041		2,080,613	2,523,357		438,859	98,972
Redwoods		16,957,561	283,050		1,080,739	1,070,545		320,266	43,934
Rio Hondo	2,592,353	56,372,846			1,767,935	528,696	74,164	437,004	52,000

Table IV.2

STATE REVENUES									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Riverside		88,381,691	1,326,956		760,870	1,814,136	-	569,393	75,784
San Bernardino		50,031,380	743,126		1,296,286	1,330,821	84,286	1,016,508	158,678
San Diego	836,179	109,985,393	2,549,806		1,813,754	4,480,385	429,192	1,498,984	144,369
San Francisco	504,610	115,830,221	1,976,217		1,925,734	3,007,918		910,719	46,406
San Joaquin Delta	265,389	45,799,201	683,839		1,703,540	1,644,972		795,384	36,363
San Jose-Evergreen	42,408	2,940,400			1,687,164	1,509,876	82,475	845,899	162,090
San Luis Obispo County		13,878,768	29,016		498,101	990,046	32,778	220,505	45,183
San Mateo County	400,370	32,304,237	62,499		1,816,506	1,775,723		274,051	668,833
Santa Barbara		48,977,522	679,852	137,184	1,423,827	1,164,213		221,309	20,001
Santa Clarita		51,847,633	25,314	90,815	540,569	655,099		78,695	45,183
Santa Monica		87,752,011	1,858,880		1,403,852	1,529,438		367,983	76,684
Sequoias		32,659,421	756,937	137,542	1,169,988	947,854	45,054	711,829	
Shasta-Tehama-Trinity	10,934	21,833,179	221,871		1,171,898	788,502		521,966	53,292
Sierra Jt.		7,198,502	651,987		799,172	1,348,934	54,534	345,148	85,155
Siskiyou Jt.		10,769,588	130,202			359,381	23,026	75,884	36,363
Solano		32,045,292	379,245		543,638	865,304	46,137	307,360	52,967
Sonoma County	144,254	52,526,026	1,107,691	35,000	839,357	3,138,270		423,006	70,106
South Orange County			5,314,059		1,584,028	2,219,606		222,947	136,913
Southwestern		51,886,347	743,099		2,591,066	1,445,338	892,346	448,849	
State Center	30,167	92,038,948	(520,660)		1,692,482	2,310,449		1,793,775	109,425
Ventura		69,702,793	1,367,759		2,331,287	3,974,779			
Victor Valley		34,952,412	5,122	149,714	1,300,282	833,151		576,380	45,183
West Hills		25,001,731	193,302		764,878	758,719		261,956	109,645
West Kern		9,018,849	211,947		349,647	364,890	61,693	172,715	
West Valley		10,298,332	1,553,530		1,514,070	1,494,053		351,066	90,366
Yosemite		41,843,203	753,662	2,453,498	1,910,079	2,034,462	192,002	655,577	
Yuba		18,341,327	2,809		1,006,468	757,517		744,607	
Statewide	16,008,670	3,408,380,212	60,966,932	3,097,816	98,040,311	112,689,386	6,356,543	42,289,217	16,312,174

*Temporary Assistance
to Needy Families

Table IV.2

	STATE REVENUES									
	Other Categorical Apportionment	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues
Allan Hancock	2,254,601		1,463,383	91,481			1,974,445		417,732	31,922
Antelope Valley Joint	2,322,901	192,980	604,188			50,509	1,474,690			240,052
Barstow	808,938		12,097	23,582	5		354,636	101,269		
Butte-Glenn	11,201,556		1,556,029	142,423	53,818		1,530,425			27,635
Cabrillo	2,190,316		1,848,940	158,472	10,739		1,612,058	4,272		5,000
Cerritos	5,221,402	181,051	263,272	64,672		117	2,260,906			971,840
Chabot-Las Positas	4,897,413		977,888				2,345,125			(110,031)
Chaffey		438,979		303,030		4	2,124,970			
Citrus	1,830,484		883,099	34,311			1,601,885			528,423
Coast	7,452,740		1,079,316	730,208			5,366,676			
Compton	1,539,045		600,910	33,904		65	126,373			801,122
Contra Costa	5,769,049		4,324,146	774,623	302	4,536	4,796,890		16,393	
Copper Mountain	308,049			22,179			182,235	5,035		38,986
Desert	2,625,277	1,375,974		335,172			1,117,657			76,508
El Camino	3,481,040		2,473,822	278,153		14	2,717,988		20,611	
Feather River	794,917		107,659	42,256	95,645		209,381	2,742		
Foothill-DeAnza	6,080,830		802,618	433,666	674		4,822,122			
Gavilan	1,772,396	197,970		122,431	913		714,530			(140)
Glendale	3,939,274		201,880	71,974			2,444,975			
Grossmont-Cuyamaca	6,536,092		3,163,460	326,161			2,563,612	10,214		
Hartnell	2,245,611			106,164			968,417			63
Imperial	2,345,582	134,714	899,555	85,121			928,924	3,446		
Kern	4,321,288		4,031,096	361,138	977	1,397	2,868,410	6,619		2,496,360
Lake Tahoe	865,406		274,684	40,132	369		259,103			
Lassen	679,156	123,242		36,098	13,252		166,668	2,617	383,641	
Long Beach	3,765,020		3,538,549	88,000			3,639,049	1,812	1,051,843	
Los Angeles	13,234,326		15,708,302	1,247,408		89,813	15,980,901	97,675		631,924
Los Rios	14,403,374			659,852	30,663		7,359,581	26,175		141,032
Marin	1,121,042		242,614	278,025		8,215	652,700			
Mendocino-Lake	819,336		391,672	73,402	25,686		460,304			
Merced	2,229,478		1,276,670	111,830		5,674	1,382,770	1,473		
Mira Costa	2,026,555		474,939			713,390	1,137,371			420,942
Monterey Peninsula	1,571,460		170,220	73,655			1,169,537			
Mt. San Antonio	6,872,563		2,311,504	145,373		81	4,185,204		1,141,544	
Mt. San Jacinto	1,877,650	105,620	94,198	353,056			1,462,339		41,193	329,550
Napa Valley	1,631,573		1,435,960	133,109	6		840,210	23,621		464,065
North Orange County	2,488,598		7,889,076	462,749			4,652,097			
Ohlone	1,942,821	175,000	36,265	130,430			1,376,972	377,170		
Palo Verde	8,885		1,095,369	12,954			249,694	725		948,443
Palomar	3,130,988		4,054,032	540,531			2,708,174	20,239		2,550
Pasadena	4,842,336		147,447	157,551		12,715	3,268,614			259,925
Peralta	4,186,401		2,813,407	173,738			2,724,392			(2,268)
Rancho Santiago	8,738,129		2,026,884	354,812		2	4,323,575			
Redwoods	1,508,294		547,863	140,674	476,351		537,352			
Rio Hondo	1,415,899		2,113,848	43,953			1,910,812			619,228

Table IV.2

	STATE REVENUES									
	Other Categorical Apportionment	Inst'l Imprvmnt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues
Riverside	710,987		6,012,918	455,185			3,725,358			4,563
San Bernardino	3,575,559		1,278,288	272,831	17		1,938,325	16,177		
San Diego	14,338,085			729,478			5,449,063	(7,661)		(21,323)
San Francisco	11,497,855		2,930,230	95,406			5,610,985			5,975
San Joaquin Delta	3,347,363	173,352	1,431,264	272,329	1,869		2,372,529			
San Jose-Evergreen	6,041,473					528,882	2,376,133	3,275		1,006,798
San Luis Obispo County	1,271,160	138,475	977,805	240,089			1,322,016			467,659
San Mateo County	2,863,963		2,898,843	663,141	8,250	1,117	2,505,041		1,285,629	
Santa Barbara	2,492,328		5,041,724	164,765			2,412,455			713
Santa Clarita	2,240,077		1,837,040	120,114			1,988,939			420,171
Santa Monica	3,488,204		2,122,306	94,454		4	3,188,310	25,681		1,173,663
Sequoias	1,304,970		857,081	148,859	1,335	2,851	1,423,114	14,503		29,948
Shasta-Tehama-Trinity	1,177,835		1,369,691	244,677	163,907		988,015	1,683		495,302
Sierra Jt.	3,915,995		1,304,114	584,558	41,532		2,134,812	409,255		
Siskiyou Jt.	492,778	136,644	411,239	60,359	107,354		314,787	8,600	29,297	
Solano	1,696,746		919,818	140,089	(111)	43	1,378,016		9,872	23,056
Sonoma County	4,749,490		1,438,489	407,005	13,004		2,871,207	40,215		394,759
South Orange County	6,599,583			1,306,309			3,643,883			
Southwestern	3,081,660					213,434	2,342,737		6,777	
State Center	4,573,495		4,088,567	480,698	10,636	3,093	3,543,102	11,464		
Ventura	4,542,945		2,909,106	510,245			3,882,334			28,924
Victor Valley	1,772,726	175,000	100,000	180,692			1,149,205			
West Hills	1,801,495		2,482,432	52,467			716,128			
West Kern	1,052,689		1,810,786	74,958			301,794			67,203
West Valley	7,250,679		3,536,125	527,689	2,509		2,107,623			
Yosemite	2,718,874	264,069	1,387,580	558,120	15,772	28,953	2,313,869	19,606	161,946	
Yuba	3,813,260	915,605		274,450	13,298		1,053,571	2,270	38,770	395,115
Statewide	261,710,365	4,728,675	119,082,307	18,457,420	1,088,772	1,664,909	168,608,100	1,230,172	4,605,248	13,415,657

*Temporary Assistance
to Needy Families

Table IV.2

	Total State Revenues	LOCAL REVENUES							
		Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services
Allan Hancock	41,218,445	10,976,536	405,390	476,089	(1,166)	(261,199)	251,245	19,605	
Antelope Valley Joint	54,519,129	5,378,927	550,850	276,861	306,597	80,739	233,858	2,748	
Barstow	13,850,965	2,416,090	109,910	81,294	75,460	(781,573)	60,000	6,342	
Butte-Glenn	67,423,086	12,600,609	455,837	511,083	33,042	(3,143,423)	3,440		343,841
Cabrillo	43,439,384	17,905,934	579,744	473,722	17,157		1,095,163		4,815
Cerritos	83,006,784	6,117,347	336,714	221,764	492,071	73,725			93,827
Chabot-Las Positas	70,144,112	20,981,242	885,869	1,265,903	27,295	550,343	61,573	3,985,181	
Chaffey	60,213,310	21,466,484	1,405,662	1,104,524	967,645	(10,044,454)		115,918	
Citrus	55,348,535	3,294,140	190,884	190,884	67,815	276,036		188,330	
Coast	99,114,856	74,943,000	3,340,022	3,364,969	2,953,879	(1,320,254)		1,407,629	
Compton	27,643,146	3,320,747	156,019	106,593	197,399	(213,217)			
Contra Costa	91,856,030	65,772,551	1,959,282	2,269,424		2,792,953		213,442	68,223
Copper Mountain	9,873,142	1,617,895	101,626	76,520	68,931	(735,681)	5,100	85,647	
Desert	19,335,909	17,482,141	2,009,450	954,470	2,058,292		9,491	357,950	
El Camino	80,076,226	19,184,766	1,046,469	876,006	1,483,558	(1,477,635)	220,108	785,574	
Feather River	6,665,225	4,575,056	200,752	107,425	1,067	864,122			
Foothill-DeAnza	103,911,466	53,693,297	2,114,430	4,238,498		5,650,512	2,075,673	745,324	
Gavilan	16,226,205	12,821,420	484,372	888,027	19,418		7,090	414,383	116,207
Glendale	75,779,258	6,754,882	379,548	294,530	572,076	(129,824)	378,926		693,870
Grossmont-Cuyamaca	69,578,769	28,145,095	1,176,389	1,088,095	5,235		129,922	1,274,595	
Hartnell	19,237,915	17,605,050	537,031	726,463	552,720	(1,424,664)	24,760		425,000
Imperial	33,210,985	4,759,183	378,637	400,488					
Kern	72,755,876	43,846,658	2,389,350	1,504,971	345,575	(6,317,724)		873,728	134,359
Lake Tahoe	9,816,089	3,283,871	120,478	77,784	3,166		31,122		
Lassen	10,929,271	1,731,403	48,484	103,431		(386,173)			
Long Beach	104,740,420	8,672,295	383,392	180,045	313,695	208,701	700		603,361
Los Angeles	418,173,228	119,832,556	5,038,630	9,339,788	6,145,757	(9,159,560)			
Los Rios	226,812,225	48,962,310	1,506,624	1,787,548	3,769,655	2,659,728	380,001	1,048,267	
Marin	6,709,227	35,766,615	1,174,183	777,392	114,687		188,166		42,083
Mendocino-Lake	15,015,315	5,306,510	162,743	70,223	16,166	(83,924)	62,300	42,551	
Merced	45,038,163	9,648,284	336,555	477,237	29,525	(635,433)			59,547
Mira Costa	8,492,095	68,533,516	2,461,839	2,428,035	11,316		182,380		27,714
Monterey Peninsula	17,755,703	12,221,436	383,209	505,503	408,167	9,572,355	44,693		
Mt. San Antonio	129,601,667	13,786,214	735,136	358,207	944,799	(399,728)	638,922	430,405	359,404
Mt. San Jacinto	29,793,904	18,104,912	2,139,137	998,820	2,194,745		295,506	64,508	
Napa Valley	13,569,805	19,443,056	780,394	731,885	245,720	739,677	23,203	6,139	35,554
North Orange County	114,801,701	48,207,926	2,121,649	2,774,534	1,917,973	(836,673)		28,190	385,902
Ohlone	32,719,411	11,642,903	485,926	738,942	17,540		1,830,919	408,491	
Palo Verde	13,987,312	806,980	65,364	40,906	86,707				1,575
Palomar	47,369,928	48,767,091	2,091,867	1,799,946	8,798		161,069	4,066,282	507,917
Pasadena	95,807,049	14,805,613	819,973	667,443	1,170,147	(1,145,805)	307,384		
Peralta	86,240,919	13,284,515	435,946	965,960	24,453	11,203,674		183,998	
Rancho Santiago	112,736,588	36,324,272	1,620,590	1,604,872	1,411,033	23,974		108,692	2,585
Redwoods	22,966,629	7,272,655	280,994	342,299	32,498	(393,767)	93,585	33,691	497,701
Rio Hondo	67,928,738	4,224,138	233,713	86,437	335,181	95,009		361,061	

Table IV.2

	Total State Revenues	LOCAL REVENUES							
		Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services
Riverside	103,837,841	23,428,321	2,795,165	1,311,032	2,945,620	1,849,892	318,254	258,245	
San Bernardino	61,742,282	19,291,440	1,314,668	935,484	874,324	(8,852,950)	167,031	196,978	42,015
San Diego	142,225,704	67,333,529	2,718,574	2,485,732	171,249				
San Francisco	144,342,276	16,970,452	375,868	1,184,584	(42,989)	21,084,443	1,527,189	1,937,144	154,895
San Joaquin Delta	58,527,394	22,534,955	959,902	981,242	49,274	2,844,902		407,635	
San Jose-Evergreen	17,226,873	58,835,708	2,571,468	5,168,773					
San Luis Obispo County	20,111,601	26,802,219	911,633	634,161	(24,864)	150,864	1,071,602	118,809	215,198
San Mateo County	47,528,203	57,769,370	3,036,051	4,376,388	(37,919)	1,029,500	1,817,093	1,166,187	
Santa Barbara	62,735,893	18,974,598	696,832	744,035	39,598	(452,023)	1,337,170	8,469	
Santa Clarita	59,889,649	11,333,378	620,931	519,548	885,876	(882,656)	576,336		
Santa Monica	103,081,470	9,116,911	454,539	363,604	449,187		5,385,455	962,695	
Sequoias	40,211,286	11,307,679	561,357	530,255	50,215	(2,971,448)		229,166	241,697
Shasta-Tehama-Trinity	29,042,752	11,178,241	577,132	530,381	12,610		33,461	55,670	7,770
Sierra Jt.	18,873,698	56,040,792	2,553,432	1,346,078	635	1,111,571	131,431	113,876	2,430
Siskiyou Jt.	12,955,502	3,181,571	(1,472)	170,103	6,931	(159,979)	91,568		114,373
Solano	38,407,472	10,725,484	315,150	25,274	303,716	(317,711)	41,086	209,756	146,270
Sonoma County	68,197,879	36,878,152	1,003,576	1,366,639	11,557	(494,973)		49,765	
South Orange County	21,027,328	132,878,781	5,956,074	5,850,500	5,211,214		167		331,543
Southwestern	63,651,653	18,293,909	752,108	710,909	3,277		53,216		
State Center	110,165,641	33,850,429	2,302,358	1,440,797	79,688	(5,866,836)		422,464	360,577
Ventura	89,250,172	49,159,951	1,899,706	1,525,631	243,972	(3,914,700)	8,745	249,717	1,359,142
Victor Valley	41,239,867	12,459,726	813,391	624,252	995,775	(5,997,745)			17,965
West Hills	32,142,753	3,292,156	187,790	150,752	40,362	(766,928)	80,955	233,739	
West Kern	13,487,171	7,930,295	463,763	402,465	64,959			84,130	
West Valley	28,726,042	55,609,790	2,607,539	5,105,295	699		1,610,633		
Yosemite	57,311,272	32,139,133	1,380,461	1,461,729	84,354	(99,685)	276,968	2,008,161	428,182
Yuba	27,359,067	19,188,125	872,188	1,154,019	(16,480)	133,014		300,602	366,172
Statewide	4,358,732,886	1,832,793,216	83,321,247	89,332,433	42,056,855	(6,760,317)	23,324,659	26,083,549	8,191,714

*Temporary Assistance
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Table IV.2

	LOCAL REVENUES									
	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non-District \$s	Health Services	Instructional Materials & Sales Fees	Insurance
Allan Hancock	23,915	31,936	444,830	84,740		1,996,327	14,380	378,689	135,955	2,455
Antelope Valley Joint	40,313	14,975	229,057	64,265		2,502,700			48,546	
Barstow			258,099	28,605		484,909	120		7,558	
Butte-Glenn	47,944	44,915	1,405,307	59,040		2,170,423		326,956	245,151	
Cabrillo	126,474	137,586	298,017	578,593		3,434,989		669,790		
Cerritos	87,058	68,313	947,971			3,717,430			286,410	
Chabot-Las Positas		387,090	578,816	613,844		5,357,497		491,713	10,630	
Chaffey		97,349	786,974	427,898		4,599,808		397,602	429,446	
Citrus		43,381	675,677			3,308,245		418,160		
Coast	100,623	1,853,555	1,509,730			10,420,672		1,221,660	786,627	
Compton	19,000	176,017	332,284			1,250,205				1,493
Contra Costa	133,371	398,199	1,050,391	80,677		8,958,162			20,914	446,392
Copper Mountain	24,412		147,790	27,374		242,773	338		32	
Desert		19,360	482,822	147,226		2,048,536		373,409	4,878	
El Camino		381,602	691,724	660,627		6,023,306		621,946	10,780	
Feather River			139,516	2,684		417,324		41,059	1,237	65,154
Foothill-DeAnza	229,882	655,708	3,694,312	579,481		10,204,945	99,822	1,708,628	442,718	
Gavilan	29,962	85,425	186,501	327,875		1,109,316		136,014		
Glendale	193,683	27,114	712,310	1,000,633		3,417,222	28,088	620,832	109,314	
Grossmont-Cuyamaca		56,275	820,078	144,233		5,755,982		503,169		11,496
Hartnell			217,183	279,063		1,632,725				
Imperial	170,143		205,699	98,643		1,106,388		300,508		
Kern	190,445	275,126	890,407	216,907		3,881,929		531,046	69,468	
Lake Tahoe	15,511	12,495	105,955	48,446		506,811	24,931	29,855	98,421	
Lassen		35,717	92,392	63,685		306,586		20,830	9,011	
Long Beach	72,344	367,442	1,051,209	63,150		3,270,772		771,683	93,095	
Los Angeles	85,658	1,857,842	4,598,110	5,609,750		17,919,250		2,700,436		
Los Rios	740,419	555,626	1,725,170	651,402		12,505,228	12,406		414,050	
Marin	2,600	173,914	22,524	988,376		1,420,403		221,367	62,988	
Mendocino-Lake		9,325	15,521	38,672		558,293	81,615	127,834	41,200	
Merced	54,807	24,539	296,710	233,784		1,726,800		302,205		
Mira Costa	68,172	46,047	1,088,381	1,007,855		3,089,488	10,600	367,680	41,341	
Monterey Peninsula	7,607	28,593	626,205	1,819		1,639,258		311,189	81,816	490,843
Mt. San Antonio	26,850	331,393	2,364,910	1,155,821		7,245,928			129,279	
Mt. San Jacinto	5,245	7,365	375,868	509,566		3,133,518			5,478	
Napa Valley	870	120,342	481,699	574,231		1,495,685		165,128	63,615	16,198
North Orange County	34,255	1,670,566	1,901,441	662,584		8,986,098		1,225,619	175,563	
Ohlone	93,598	370,971	555,287	605,884		2,607,941		314,112		
Palo Verde			155,649			189,907				
Palomar	365,251	57,203	1,042,644			6,414,478	12,765	981,074	243,406	6,051
Pasadena	29,384	386,174	1,675,985	722,904		6,509,462		593,823	119,501	
Peralta	340,225	128,741	493,950	97,322		4,659,630				
Rancho Santiago	6,513	329,794	1,945,554			5,985,633		707,215	98,254	
Redwoods	62,741	156,078	72,020	301,352		877,908		57,918	51,487	
Rio Hondo		91,468	1,787,688	240,133		2,955,929		393,992	26,748	

Table IV.2

	<u>LOCAL REVENUES</u>									
	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non-District \$s	Health Services	Instructional Materials & Sales Fees	Insurance
Riverside	1,938,655	96,082	1,561,888	815,626		7,203,325		1,166,013		
San Bernardino	3,771	29,809	877,128	212,144		3,383,796		560,407		62,748
San Diego	8,892	352,650	1,889,068			9,439,274		1,084,345		308,978
San Francisco	1,007	515,142	128,576	791,514		7,046,641		1,266,910		
San Joaquin Delta	94,046	594,044	636,247	608,993		4,225,569				
San Jose-Evergreen		44,100	274,812			4,237,376			171,707	
San Luis Obispo County		143,915	184,578	474,618		3,090,325	4,121	319,373	129,147	
San Mateo County	185,219	618,948	2,060,409	527,690		5,330,312		824,103		
Santa Barbara	677,822	46,153	725,722	78,598		4,155,845		393,105	93,511	
Santa Clarita	317	1,246,955	538,199	243,502		5,082,664		509,999	17,674	
Santa Monica		134,025	1,184,250		777,891	7,867,266		903,003		
Sequoias		208,097	215,947			1,782,711		268,905	166,022	
Shasta-Tehama-Trinity	52,844	80,427	319,905	320,842		1,878,016		371,858	96,249	
Sierra Jt.	475,381	100,578	1,250,271	1,311,340		4,144,429		394,474	220,937	
Siskiyou Jt.	10	12,341	209,179	61,096		451,747		49,188	38,334	
Solano	358,112	73,061	269,553	258,459		2,480,756		133,337	12,920	20
Sonoma County	225,046	64,569	102,590	692,277		6,136,658		893,337	931,563	
South Orange County	110,637	291,808	2,287,332			9,027,169	52,692	955,332	456,147	
Southwestern	23,639	353,556	652,771	71,829		3,786,364		558,686		65,646
State Center	211,872	90,461	1,839,218			5,184,205		1,066,672	45,544	
Ventura	3,373	532,595	2,296,791	595,002		8,827,117		1,364,133		
Victor Valley		16,992	379,111	304,989		1,934,388				
West Hills	4,992	11,508	286,407			986,983			4,900	
West Kern		6,118	204,045			494,081			5,584	
West Valley	17,587	206,967	1,057,615			4,783,973		684,162	98,959	
Yosemite	41,676	29,393	977,153	1,315,625		3,976,940		816,420		
Yuba	8,151	16,459	944,580	347,029		1,527,624		110,830		8,057
Statewide	7,872,324	17,432,314	62,533,712	28,030,317	777,891	296,512,373	341,878	32,727,733	6,854,115	1,485,531

*Temporary Assistance to Needy Families

Table IV.2

	LOCAL REVENUES						Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues			
Allan Hancock	38,017	301,819	263,083	69,322	282,349	15,934,317	59,738,371	
Antelope Valley Joint	9,441	314,804		594,175	157,154	10,806,010	67,341,694	
Barstow	11,496	86,663		2,190	130,112	2,977,275	17,036,603	
Butte-Glenn	47,007	843,255	1,050,690	265,055	816,689	18,126,861	88,660,497	
Cabrillo	84,669	768,193	538,450	166,529	462,772	27,342,597	71,986,361	
Cerritos	68,264	2,052,810		23,322	803,583	15,390,609	100,680,031	
Chabot-Las Positas	106,482	1,510,350	788,467	187,370	2,055,968	39,845,633	111,739,497	
Chaffey	126,536	1,308,503	838,364	10,921	655,681	24,694,861	87,445,469	
Citrus	85,343	2,286,471	617,944	23,079	425,484	11,900,989	70,030,403	
Coast	272,506	6,386,455	1,643,204	237,314	2,360,545	111,482,136	218,179,530	
Compton	12,735	345,745	5,085	(8,548)	5,313,883	11,015,440	39,131,572	
Contra Costa	(1,810)	6,892,219	1,645,358	687,161	4,618,063	98,004,972	193,084,381	
Copper Mountain	5,978	11,615		14,683	158,440	1,853,473	12,520,136	
Desert	39,128	1,322,189	276,019	36,540	1,235,936	28,857,837	49,387,165	
El Camino	68,628	4,093,501	1,305,463	29,750	2,121,617	38,127,790	122,490,271	
Feather River	5,271	236,010	73,123	39,186	681,995	7,450,981	15,620,251	
Foothill-DeAnza	360,286	15,002,590	2,363,774		9,142,142	113,002,022	220,578,009	
Gavilan		77,921	181,105	87,790	651,550	17,624,376	34,694,790	
Glendale	201,730	3,542,183	265,327	333,271	565,463	19,961,178	98,425,822	
Grossmont-Cuyamaca	111,364	3,955,805	962,269	27,601	1,392,207	45,559,810	119,514,962	
Hartnell	35,925	261,602		5,714	1,080,735	21,959,307	45,418,409	
Imperial		327,537	321,744	22,918	485,045	8,576,933	45,613,885	
Kern	117,090	1,246,332	499,531	141,735	1,208,492	52,045,425	128,439,626	
Lake Tahoe	8,919	171,357		168,864		4,707,986	14,813,913	
Lassen	3,952	191,363		616	83,487	2,304,784	13,942,764	
Long Beach	66,712	2,616,961	800,235	2,086	924,820	20,462,698	132,229,158	
Los Angeles	792,935	9,373,479	2,117,535	2,050,842	9,617,500	187,920,508	627,818,174	
Los Rios	173,961	3,714,482	4,178,683	187,968	4,610,756	89,584,284	324,337,336	
Marin	62,854	532,808	428,117	34,311	270,637	42,284,025	49,471,673	
Mendocino-Lake	5,255	87,507		4,993	257,841	6,804,625	22,751,855	
Merced	41,097	831,619	362,438	79,423	987,594	14,856,731	61,873,262	
Mira Costa	45,193	1,179,282	566,898	21,133	711,584	81,888,454	91,443,009	
Monterey Peninsula	46,671	564,375		42,224	237,095	27,213,058	47,067,565	
Mt. San Antonio	59,992	2,751,324	2,025,689	56,303	667,073	33,667,921	167,580,512	
Mt. San Jacinto	24,648	394,812	476,386	116,634	295,913	29,143,061	61,159,891	
Napa Valley	30,645	233,085	192,391	10,022	1,082,449	26,471,988	42,404,284	
North Orange County	189,001	2,960,892	1,694,427	1,018,738	1,659,195	76,777,880	196,017,352	
Ohlone	63,608	1,221,252	586,986	148,178	156,884	21,849,422	56,202,372	
Palo Verde	2,530	10,862		15,204	111,530	1,487,214	15,566,586	
Palomar	139,678	1,762,153	1,273,390	336,535	532,814	70,570,412	121,786,357	
Pasadena	174,141	6,779,862	1,766,689	47,657	1,503,507	36,933,844	135,820,795	
Peralta	63,559	4,007,595	423,151	127,426	1,397,642	37,837,787	127,942,867	
Rancho Santiago	120,732	2,571,472	572,546	67,957	904,383	54,406,071	177,296,639	
Redwoods	33,695	596,965	171,188	72,015	417,094	11,030,117	35,866,268	
Rio Hondo	51,115	497,621	492,794	287,351	709,244	12,869,622	83,596,117	

Table IV.2

	LOCAL REVENUES						Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues			
Riverside	89,995	1,622,235	1,532,589	64,088	3,050,889	52,047,914	164,071,303	
San Bernardino	84,096	360,324	501,495	10,058	742,093	20,796,859	85,462,130	
San Diego	214,588	4,477,223	1,941,256	7,623	5,729,164	98,162,145	256,791,767	
San Francisco		5,918,053	529,662	1,326,844	16,468,913	77,184,848	229,161,221	
San Joaquin Delta	87,784	830,095	585,643	21,269	336,380	35,797,980	97,720,206	
San Jose-Evergreen		930,975			3,208,908	75,443,827	99,442,777	
San Luis Obispo County	40,297	452,882	414,833	67,763	865,489	36,066,963	56,873,204	
San Mateo County	120,359	1,446,807	1,400,780	24,638	2,442,295	84,138,230	134,746,340	
Santa Barbara	69,724	7,358,765	756,621	202,074	212,068	36,118,687	100,858,597	
Santa Clarita	92,558	1,095,525	472,687	22,821	1,091,111	23,467,425	85,414,874	
Santa Monica	294,285	16,291,908	1,469,497	2,329,920	1,289,691	49,274,127	157,825,854	
Sequoias	44,563	294,089	161,425	38,780	699,454	13,828,914	56,564,665	
Shasta-Tehama-Trinity	30,339	562,694	279,680	91,095	251,784	16,730,998	48,305,848	
Sierra Jt.	29,640	1,529,335	942,929	145,995	1,131,871	72,977,425	93,266,682	
Siskiyou Jt.	7,135	287,211		16,641	19,307	4,555,284	18,987,046	
Solano	21,732	163,222	176,585	65,014	287,334	15,749,130	55,367,282	
Sonoma County	130,260	903,480	5,469		1,870,999	50,770,964	120,579,352	
South Orange County	217,697	4,883,986	1,430,508	583,565	1,188,964	171,714,116	194,349,593	
Southwestern		752,751	683,204		2,467,610	29,229,475	96,483,561	
State Center	102,630	1,776,983	853,326	1,639	2,058,619	45,820,646	165,580,667	
Ventura	140,491	1,615,815	1,551,022	377,202	1,130,771	68,966,476	163,224,604	
Victor Valley	52,138	242,412	535,264		1,436,733	13,815,391	58,240,485	
West Hills	17,834	1,009,863		32,400	125,695	5,699,408	42,480,035	
West Kern	1,189	69,323		30,396	3,065,872	12,822,220	28,946,417	
West Valley		1,781,376	1,321,499	357,468	2,075,857	77,319,419	107,627,662	
Yosemite		457,189	620,119		3,061,478	48,975,296	113,570,465	
Yuba	24,342	377,440	431,259	6,880	1,421,032	27,221,323	56,265,398	
Statewide	5,920,655	153,717,661	50,365,895	13,717,731	121,675,328	2,898,308,814	7,512,954,519	

*Temporary Assistance to Needy Families

California Community Colleges
Total General Fund Expenditures by
Object Codes 1000-6000
Fiscal Year 2007-2008

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$22,949,110	\$13,249,291	\$10,480,497	\$9,013,508	\$55,692,406	\$57,261,552
Antelope Valley Joint	31,111,840	13,055,556	12,045,551	9,152,211	65,365,158	65,699,060
Barstow	5,410,194	3,192,490	2,619,385	2,725,031	13,947,100	14,506,433
Butte-Glenn	25,459,752	16,726,029	12,642,108	27,368,617	82,196,506	83,985,987
Cabrillo	30,303,192	14,962,352	12,083,645	10,227,935	67,577,124	69,182,743
Cerritos	45,132,864	22,208,943	16,756,131	11,690,927	95,788,865	97,837,672
Chabot-Las Positas	46,771,673	25,749,231	21,088,732	14,095,269	107,704,905	108,667,286
Chaffey	35,138,155	20,312,731	13,464,292	12,718,303	81,633,481	86,215,080
Citrus	25,643,558	17,532,800	13,330,185	9,021,408	65,527,951	67,010,425
Coast	81,423,245	55,929,069	45,267,659	26,214,664	208,834,637	214,548,605
Compton	11,091,952	8,258,945	5,016,130	7,494,668	31,861,695	32,832,396
Contra Costa	77,201,832	38,859,134	35,716,052	27,512,807	179,289,825	182,950,583
Copper Mountain	6,112,540	2,968,344	2,384,892	1,486,299	12,952,075	13,333,798
Desert	19,517,582	10,585,115	8,049,720	7,281,893	45,434,310	46,401,689
El Camino	50,840,783	32,119,969	18,772,264	15,667,183	117,400,199	119,159,859
Feather River	4,384,620	3,523,835	1,904,581	2,986,709	12,799,745	13,755,313
Foothill-DeAnza	87,272,060	50,265,770	43,828,239	33,736,592	215,102,661	217,958,160
Gavilan	13,928,714	7,279,108	5,932,961	5,155,967	32,296,750	33,111,264
Glendale	42,641,768	24,530,111	15,530,645	10,382,584	93,085,108	94,767,920
Grossmont-Cuyamaca	49,543,246	26,567,606	19,958,422	20,291,794	116,361,068	117,516,171
Hartnell	14,919,756	9,460,778	8,304,306	10,664,804	43,349,644	44,572,616
Imperial	20,497,671	8,840,606	8,667,234	6,225,244	44,230,755	45,527,572
Kern	48,674,699	24,266,442	23,511,594	17,442,337	113,895,072	117,925,470
Lake Tahoe	5,640,047	3,199,612	2,899,664	2,626,140	14,365,463	14,930,288
Lassen	4,526,504	3,265,586	2,865,987	3,130,242	13,808,319	14,329,144
Long Beach	50,693,690	32,045,774	25,845,628	15,452,148	124,037,240	129,080,972
Los Angeles	257,305,796	141,747,787	119,193,643	82,177,174	600,424,400	613,134,914
Los Rios	138,037,714	69,943,071	52,167,403	37,696,902	297,845,090	302,813,843
Marin	21,974,992	10,130,913	10,130,757	6,059,335	48,791,997	49,656,773
Mendocino-Lake	9,087,635	5,173,303	4,311,725	3,559,156	22,131,819	22,374,578
Merced	22,839,320	12,126,729	13,769,138	7,961,653	56,696,840	58,298,300
Mira Costa	33,021,122	20,889,210	13,413,122	8,331,606	75,655,060	77,847,011
Monterey Peninsula	16,160,950	8,857,710	4,429,611	4,401,729	38,980,000	39,398,488
Mt. San Antonio	71,472,991	38,709,325	31,406,677	19,327,314	160,916,307	165,340,216
Mt. San Jacinto	23,368,563	13,767,536	8,988,430	11,111,652	57,236,181	59,128,573
Napa Valley	17,020,230	10,395,142	7,210,422	7,063,092	41,688,886	43,203,913
North Orange County	85,564,908	43,241,984	36,545,720	20,669,923	186,022,535	190,223,841
Ohlone	22,895,637	14,634,378	7,506,331	8,832,908	53,869,254	56,458,669
Palo Verde	5,428,388	2,877,269	2,546,786	3,355,602	14,208,045	14,789,147
Palomar	50,225,161	30,988,244	23,498,889	16,860,453	121,572,747	123,988,536
Pasadena	61,828,967	27,778,039	23,048,203	14,052,875	126,708,084	129,552,038
Peralta	51,681,466	28,072,308	27,876,797	20,279,467	127,910,038	130,334,203
Rancho Santiago	72,841,797	44,900,698	33,781,934	27,034,221	178,558,650	182,143,374
Redwoods	13,316,188	8,317,460	6,143,507	5,322,699	33,099,854	33,800,344
Rio Hondo	33,863,190	14,190,301	19,403,095	11,213,719	78,670,305	80,212,506
Riverside	69,449,942	37,580,340	27,232,022	21,520,355	155,782,659	160,018,793
San Bernardino	35,355,884	18,902,626	13,762,212	14,065,776	82,086,498	84,073,546
San Diego	113,597,751	58,132,319	42,672,090	32,319,649	246,721,809	253,426,586
San Francisco	112,402,882	47,744,599	40,548,962	21,099,033	221,795,476	224,684,972
San Joaquin Delta	35,074,759	21,467,419	17,483,764	14,956,832	88,982,774	90,992,267
San Jose-Evergreen	40,788,299	23,564,593	18,288,292	15,269,041	97,910,225	99,509,943
San Luis Obispo County	22,735,972	14,774,014	8,288,886	9,302,179	55,101,051	56,243,290
San Mateo County	52,628,968	31,778,224	26,516,854	18,048,207	128,972,253	129,316,566
Santa Barbara	42,208,034	24,385,505	14,166,677	14,295,646	95,055,862	95,605,601
Santa Clarita	31,087,896	19,345,025	12,163,573	15,982,884	78,579,378	81,870,896
Santa Monica	67,069,168	31,504,006	25,828,952	24,983,525	149,385,651	153,092,441
Sequoias	23,824,072	11,415,655	11,227,477	8,696,997	55,164,201	56,808,658
Shasta-Tehama-Trinity	19,061,682	10,548,013	9,907,006	7,919,921	47,236,622	48,150,575
Sierra Jt.	36,298,758	18,750,149	14,199,612	17,362,762	86,611,281	87,175,727
Siskiyou Jt.	6,951,057	4,116,070	3,940,373	3,208,469	18,215,969	18,589,783
Solano	22,267,288	9,878,300	11,254,507	11,655,898	55,055,993	56,378,116
Sonoma Cou	56,827,629	27,018,353	18,561,933	13,084,411	115,492,326	117,073,560
South Orange County	55,897,087	34,094,321	25,905,201	15,672,596	131,569,205	139,471,408
Southwestern	41,690,031	24,643,369	15,307,693	11,890,520	93,531,613	94,963,426

California Community Colleges
Total General Fund Expenditures by
Object Codes 1000-6000
Fiscal Year 2007-2008

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Svcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
State Center	73,224,604	34,726,299	28,560,206	22,000,298	158,511,407	162,260,589
Ventura	67,256,953	30,455,329	30,985,599	20,575,860	149,273,741	152,274,962
Victor Valley	24,071,150	13,327,303	8,805,955	8,871,172	55,075,580	56,873,997
West Hills	14,480,017	8,458,136	6,275,394	7,519,091	36,732,638	38,185,704
West Kern	7,294,381	7,979,714	3,462,958	5,853,025	24,590,078	25,234,146
West Valley	46,806,116	22,265,670	24,165,757	15,942,692	109,180,235	111,132,271
Yosemite	40,748,804	25,847,567	24,178,059	19,049,852	109,824,282	112,125,236
Yuba	23,989,847	11,916,949	9,798,368	8,471,666	54,176,830	54,967,912
Statewide	<u>\$3,047,855,093</u>	<u>\$1,660,632,501</u>	<u>\$1,327,827,076</u>	<u>\$1,039,695,121</u>	<u>\$7,076,009,791</u>	<u>\$7,236,268,296</u>

California Community Colleges
 Summary of Current Expense of Education-50% Law, Education Code 84362
 Fiscal Year 2007-2008

Table VI

Districts	Current Expense of Education	Instructor's Salaries	Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799 Total	ECS 84362(a) AC 0100-5900 and AC 6110 Total	
Allan Hancock	\$42,674,695	\$21,383,329	50.11%
Antelope Valley Joint	56,723,930	31,770,843	56.01%
Barstow	10,263,467	5,134,353	50.03%
Butte-Glenn	47,787,514	23,937,121	50.09%
Cabrillo	56,386,063	28,771,297	51.03%
Cerritos	81,939,195	45,694,846	55.77%
Chabot-Las Positas	90,069,503	47,441,928	52.67%
Chaffey	68,764,703	34,427,936	50.07%
Citrus	49,881,227	24,963,713	50.05%
Coast	159,540,718	80,692,989	50.58%
Compton	27,617,785	10,546,157	38.19%
Contra Costa	147,934,294	79,464,016	53.72%
Copper Mountain	10,576,761	5,298,547	50.10%
Desert	34,845,055	17,937,719	51.48%
El Camino	93,678,843	50,968,446	54.41%
Feather River	7,662,078	4,317,082	56.34%
Foothill-DeAnza	174,082,993	89,659,134	51.50%
Gavilan	25,081,755	12,573,237	50.13%
Glendale	75,768,293	39,110,873	51.62%
Grossmont-Cuyamaca	90,981,691	50,285,890	55.27%
Hartnell	32,630,944	16,553,834	50.73%
Imperial	33,494,230	18,337,406	54.75%
Kern	93,932,527	48,388,854	51.51%
Lake Tahoe	11,339,585	5,671,152	50.01%
Lassen	8,824,975	4,415,052	50.03%
Long Beach	100,170,614	52,702,199	52.61%
Los Angeles	462,761,141	249,090,292	53.83%
Los Rios	255,124,138	137,609,078	53.94%
Marin	40,923,765	21,819,870	53.32%
Mendocino-Lake	16,211,496	8,199,949	50.58%
Merced	44,104,465	22,534,097	51.09%
Mira Costa	64,001,240	32,150,772	50.23%
Monterey Peninsula	27,146,227	14,815,088	54.58%
Mt. San Antonio	128,871,293	71,145,319	55.21%
Mt. San Jacinto	44,278,328	24,051,406	54.32%
Napa Valley	30,457,413	15,565,920	51.11%
North Orange County	158,042,578	85,710,595	54.23%
Ohlone	42,663,243	21,918,502	51.38%
Palo Verde	11,213,678	5,688,951	50.73%
Palomar	100,330,817	50,186,616	50.02%
Pasadena	110,167,600	59,625,225	54.12%
Peralta	105,762,626	55,768,033	52.73%
Rancho Santiago	143,426,959	73,376,437	51.16%
Redwoods	25,744,462	13,040,327	50.65%
Rio Hondo	63,740,317	32,981,011	51.74%
Riverside	125,562,825	64,693,346	51.52%
San Bernardino	64,308,312	32,176,347	50.03%
San Diego	196,454,447	101,166,796	51.50%
San Francisco	184,554,224	98,945,848	53.61%
San Joaquin Delta	73,831,010	38,464,046	52.10%
San Jose-Evergreen	78,327,841	41,728,863	53.27%
San Luis Obispo County	44,959,862	23,169,105	51.53%
San Mateo County	99,571,710	53,448,922	53.68%
Santa Barbara	77,257,981	41,534,015	53.76%
Santa Clarita	63,328,997	32,748,033	51.71%
Santa Monica	117,710,906	63,745,742	54.15%
Sequoias	46,263,789	24,929,557	53.89%
Shasta-Tehama-Trinity	37,405,938	19,447,308	51.99%
Sierra Jt.	67,944,892	35,567,265	52.35%
Siskiyou Jt.	14,058,790	7,033,550	50.03%
Solano	46,795,881	23,457,242	50.13%
Sonoma Cou	97,744,419	51,981,235	53.18%
South Orange County	109,000,781	56,293,724	51.65%
Southwestern	77,153,214	40,327,771	52.27%
State Center	126,601,293	63,795,212	50.39%
Ventura	120,892,924	66,226,682	54.78%
Victor Valley	42,606,931	24,775,990	58.15%
West Hills	24,192,600	12,191,889	50.40%
West Kern	16,078,276	8,414,556	52.33%
West Valley	87,510,671	46,587,779	53.24%
Yosemite	81,174,479	40,655,935	50.08%
Yuba	41,547,425	22,394,290	53.90%
Statewide	\$5,670,465,642	\$2,981,626,489	52.58%

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2007-2008

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Instructional:									
Agric. & Nat. Resources	100	\$22,065,432	\$3,722,369	\$2,781,110	\$28,568,911	\$871,919	\$29,440,830		\$29,440,830
Arch. & Environ. Design	200	7,509,163	121,498	202,383	7,833,044	336,960	8,170,004		8,170,004
Environ. Science & Tech.	300	1,626,658	61,161	104,781	1,792,600	129,369	1,921,969		1,921,969
Biological Sciences	400	137,331,448	6,185,589	5,009,928	148,526,965	1,711,050	150,238,015		150,238,015
Business & Management	500	155,062,080	7,974,232	3,352,615	166,388,927	2,262,419	168,651,346		168,651,346
Communications	600	38,581,174	3,204,946	2,666,511	44,452,631	1,506,025	45,958,656		45,958,656
Computer & Info. Science	700	97,974,210	7,351,704	2,441,957	107,767,871	3,617,525	111,385,396		111,385,396
Education	800	210,648,836	20,897,866	13,659,657	245,206,359	2,792,299	247,998,658		247,998,658
Engineering & Rel. Tech.	900	136,227,866	12,942,228	23,042,030	172,212,124	8,146,846	180,358,970		180,358,970
Fine & Applied Arts	1000	258,750,991	15,188,115	10,942,663	284,881,769	5,205,702	290,087,471		290,087,471
Foreign Language	1100	91,829,061	2,101,332	591,942	94,522,335	193,910	94,716,245		94,716,245
Health	1200	186,177,821	26,706,621	20,379,457	233,263,899	7,723,640	240,987,539		240,987,539
Cnsmr Educ. & Home Econ.	1300	98,455,693	14,178,895	12,074,212	124,708,800	1,244,114	125,952,914		125,952,914
Law	1400	7,726,851	250,119	153,263	8,130,233	55,216	8,185,449		8,185,449
Humanities	1500	408,076,516	15,416,518	2,690,106	426,183,140	1,069,480	427,252,620		427,252,620
Library Science	1600	2,554,703	409,972	169,977	3,134,472	66,082	3,200,554		3,200,554
Mathematics	1700	255,592,073	6,864,632	1,319,724	263,776,429	637,847	264,414,276		264,414,276
Military Studies	1800	54	844	0	898	0	898		898
Physical Sciences	1900	145,728,444	6,602,655	4,642,921	156,974,020	2,272,760	159,246,780		159,246,780
Psychology	2000	66,517,799	1,347,497	372,746	68,238,042	64,578	68,302,620		68,302,620
Public Affairs & Svcs	2100	71,109,387	9,781,166	36,746,376	117,636,929	1,400,017	119,036,946		119,036,946
Social Sciences	2200	217,363,552	4,845,143	1,753,335	223,962,030	695,360	224,657,390		224,657,390
Commercial Services	3000	19,157,328	2,385,850	5,339,879	26,883,057	295,496	27,178,553		27,178,553
Interdiscip. Studies	4900	302,139,949	41,523,665	24,451,396	368,115,010	11,232,173	379,347,183		379,347,183
Inst.-Ret. Bnft/Inct.	5900	59,926,635			59,926,635	0	59,926,635		59,926,635
Total	0100-5900	2,998,133,724	210,064,437	174,888,969	3,383,087,130	53,530,787	3,436,617,917	0	3,436,617,917
Administrative & Support:									
Instructional Admin.	6000		372,890,545	60,000,199	432,890,744	11,322,705	444,213,449		444,213,449
Instrctnl Sup. Svcs	6100	23,471,230	205,298,242	30,020,341	258,789,813	15,871,742	274,661,555		274,661,555
Admissions and Records	6200		117,771,428	8,632,287	126,403,715	866,239	127,269,954		127,269,954
Counseling and Guidance	6300		309,108,190	19,518,639	328,626,829	3,568,277	332,195,106		332,195,106
Other Student Svcs	6400		428,858,542	71,111,499	499,970,041	9,418,508	509,388,549	21,797,405	531,185,954
Oper. & Maint. of Plant	6500		316,343,106	225,794,082	542,137,188	12,890,144	555,027,332		555,027,332
Planning & Plcy Making	6600		153,903,083	63,843,268	217,746,351	3,908,779	221,655,130		221,655,130
Gen. Inst. Sup. Svcs	6700		673,411,579	272,473,128	945,884,707	31,463,416	977,348,123		977,348,123
Total	6000-6700	23,471,230	2,577,584,715	751,393,443	3,352,449,388	89,309,810	3,441,759,198	21,797,405	3,463,556,603
Subtotal	0100-6700	3,021,604,954	2,787,649,152	926,282,412	6,735,536,518	142,840,597	6,878,377,115	21,797,405	6,900,174,520
Other:									
Community Services	6800	2,838,221	69,109,044	38,724,349	110,671,614	2,752,095	113,423,709		113,423,709
Ancillary Services	6900		89,624,619	31,117,616	120,742,235	6,399,925	127,142,160		127,142,160

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2007-2008

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Auxiliary Operations	7000	10,165,753	47,532,698	37,139,465	94,837,916	1,760,710	96,598,626	2,359,967	98,958,593
Total	6800-7000	13,003,974	206,266,361	106,981,430	326,251,765	10,912,730	337,164,495	2,359,967	339,524,462
Subtotal	0100-7000	3,034,608,928	2,993,915,513	1,033,263,842	7,061,788,283	153,753,327	7,215,541,610	24,157,372	7,239,698,982
Phy. Prop/Rel. Aquis.	7100		7,790,229	4,951,523	12,741,752	6,505,178	19,246,930		19,246,930
Long-term debt/other fin	7200			1,479,756	1,479,756		1,479,756	8,310,791	9,790,547
Trnsfrs,studnt aid&other	7300				0		0	339,655,256	339,655,256
Subtotal 7100 - 7300		0	7,790,229	6,431,279	14,221,508	6,505,178	20,726,686	347,966,047	368,692,733
Grand Totals		\$3,034,608,928	\$3,001,705,742	\$1,039,695,121	\$7,076,009,791	\$160,258,505	\$7,236,268,296	\$372,123,419	\$7,608,391,715

California Community Colleges
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 2007-2008

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$21,663,089	\$3,534,643	\$2,666,903	\$27,864,635	\$629,520	\$28,494,155
Antelope Valley Joint Barstow	31,935,488	3,102,800	1,717,709	36,755,997	191,279	36,947,276
Butte-Glenn	5,244,561	25,246	201,617	5,471,424	222,025	5,693,449
Cabrillo	24,001,001	3,605,114	2,441,809	30,047,924	471,879	30,519,803
Cerritos	29,764,050	3,695,870	1,793,936	35,253,856	700,314	35,954,170
Chabot-Las Positas	45,038,154	8,400,865	2,335,058	55,774,077	771,857	56,545,934
Chaffey	47,648,874	5,287,414	1,215,409	54,151,697	374,832	54,526,529
Citrus	35,272,794	2,198,957	1,257,674	38,729,425	1,016,498	39,745,923
Coast	25,819,797	3,796,699	1,464,483	31,080,979	532,348	31,613,327
Compton	85,099,063	885,739	2,571,546	88,556,348	1,550,824	90,107,172
Contra Costa	10,004,016	219,569	259,187	10,482,772	125,398	10,608,170
Copper Mountain	78,206,114	4,627,615	3,076,300	85,910,029	228,633	86,138,662
Desert	5,422,276	233,965	73,872	5,730,113	128,975	5,859,088
El Camino	18,203,182	756,705	1,276,270	20,236,157	416,164	20,652,321
Feather River	51,354,928	2,743,416	978,987	55,077,331	386,764	55,464,095
Foothill-DeAnza	4,225,428	37,033	531,875	4,794,336	370,886	5,165,222
Glendale	94,400,760	10,643,800	7,602,329	112,646,889	152,531	112,799,420
Grossmont-Cuyamaca	11,609,846	723,611	677,899	13,011,356	202,824	13,214,180
Hartnell	41,634,057	3,996,011	1,402,340	47,032,408	707,189	47,739,597
Imperial	52,208,766	414,896	2,368,206	54,991,868	450,157	55,442,025
Kern	14,624,456	1,243,565	1,030,867	16,898,888	321,178	17,220,066
Lake Tahoe	16,252,567	1,308,316	838,529	18,399,412	167,568	18,566,980
Lassen	50,018,340	1,847,339	3,463,779	55,329,458	1,275,679	56,605,137
Long Beach	5,857,029	114,356	313,167	4,922,272	4,747	4,927,019
Los Angeles	4,494,749	2,666,517	1,773,989	58,787,118	2,472,038	61,259,156
Los Rios	246,541,708	26,667,738	10,448,259	283,657,705	3,574,891	287,232,596
Marin	137,931,155	6,821,781	11,726,933	156,479,869	1,914,614	158,394,483
Mendocino-Lake	17,924,072	1,318,073	373,040	19,615,185	172,071	19,787,256
Merced	8,421,089	643,540	412,450	9,477,079	118,826	9,595,905
Mira Costa	23,532,889	885,724	1,085,169	25,503,782	420,053	25,923,835
Monterey Peninsula	31,526,877	1,831,415	1,162,569	34,520,861	549,442	35,070,303
Mt. San Antonio	14,704,644	2,048,665	2,914,828	19,668,137	199,438	19,867,575
Mt. San Jacinto	74,074,850	10,350,587	3,139,584	87,565,021	2,663,130	90,228,151
Napa Valley	24,020,776	1,192,225	961,022	26,174,023	457,854	26,631,877
North Orange County	16,431,551	1,346,428	1,897,783	19,675,762	526,023	20,201,785
Ohlone	86,395,708	38,924	3,030,775	89,465,407	2,325,687	91,791,094
Palo Verde	23,206,558	521,514	805,108	24,533,180	431,630	24,964,810
Palomar	4,028,124	882,649	1,104,737	6,015,510	65,494	6,081,004
Pasadena	51,396,753	265,385	1,976,221	53,638,359	484,924	54,123,283
Peralta	59,740,983	3,901,388	2,037,979	65,680,350	1,587,519	67,267,869
Rancho Santiago	55,237,502	2,050,188	1,677,151	58,964,841	1,400,345	60,365,186
Redwoods	68,674,937	6,473,422	8,889,576	84,037,935	1,553,709	85,591,644
Rio Hondo	13,258,782	498,652	740,226	14,497,660	280,223	14,777,883
Riverside	38,262,637	237,037	3,137,259	41,636,933	752,353	42,389,286
San Bernardino	66,652,900	22,782	3,865,894	70,541,576	926,963	71,468,539
San Diego	30,742,857	1,371,495	1,642,789	33,757,141	258,713	34,015,854
San Francisco	103,556,521	3,396,993	4,764,551	111,718,065	3,367,595	115,085,660
San Joaquin Delta	99,637,322	8,660,182	2,773,246	111,070,750	1,385,589	112,456,339
San Jose-Evergreen	39,445,601	1,383,886	2,583,834	45,686,495	556,577	46,243,072
San Luis Obispo County	41,718,775	1,352,593	1,683,228	25,518,886	424,674	25,943,560
San Mateo County	22,483,065	6,114,314	2,597,280	61,340,383	126,216	61,466,599
Santa Barbara	52,628,789	3,759,576	3,555,323	51,805,821	174,432	51,980,253
Santa Clarita	44,490,922	4,038,629	7,448,298	40,667,384	878,824	41,546,208
Santa Monica	29,180,457	544,003	688,524	62,690,798	466,247	63,157,045
Sequoias	61,458,271	3,123,705	2,013,424	30,176,931	470,216	30,647,147
Shasta-Tehama-Trinity	25,039,802	314,525	1,092,838	20,697,547	359,964	21,057,511
Sierra Jt.	19,290,184	1,121,542	1,789,646	38,092,318	80,579	38,172,897
Siskiyou Jt.	35,181,130	688,427	700,857	7,996,297	184,128	8,180,425
Solano	6,607,013	1,023,060	1,815,420	26,326,153	297,751	26,623,904
Sonoma Cou	23,487,673	9,575,102	4,573,866	67,665,699	500,108	68,165,807
South Orange County	53,516,731	4,272,985	2,866,426	64,150,632	2,785,177	66,935,809
Southwestern	41,277,889	4,247,596	2,019,864	47,545,349	559,227	48,104,576
State Center	64,518,318	4,574,630	3,443,072	72,536,020	1,352,093	73,888,113
Ventura	63,733,718	5,462,078	1,871,104	71,066,900	1,403,292	72,470,192

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	26,005,144	237,420	970,070	27,212,634	321,836	27,534,470
West Hills	11,932,815	605,985	890,729	13,429,529	212,086	13,641,615
West Kern	8,309,395	1,432,692	1,718,296	11,460,383	86,266	11,546,649
West Valley	46,996,210	651,160	2,787,877	50,435,247	827,269	51,262,516
Yosemite	41,398,943	6,699,946	8,613,773	56,712,662	508,002	57,220,664
Yuba	22,170,466	1,303,735	1,203,569	24,677,770	434,725	25,112,495
Statewide	\$2,998,133,724	\$210,064,437	\$174,888,969	\$3,383,087,130	\$53,530,787	\$3,436,617,917

California Community Colleges
Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 2007-2008

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$289,765	\$19,444,615	\$5,535,193	\$25,269,573	\$838,182	\$26,107,755
Antelope Valley Joint	139,115	19,911,482	6,984,903	27,035,500	115,026	27,150,526
Barstow		4,667,798	1,852,262	6,520,060	135,187	6,655,247
Butte-Glenn	409,081	23,214,051	23,970,911	47,594,043	1,085,987	48,680,030
Cabrillo	603,134	22,262,221	7,793,823	30,659,178	799,385	31,458,563
Cerritos		29,301,690	9,055,368	38,357,058	1,255,104	39,612,162
Chabot-Las Positas	296,695	37,311,869	9,512,823	47,121,387	396,138	47,517,525
Chaffey		29,455,377	10,885,622	40,340,999	3,369,519	43,710,518
Citrus		24,589,509	7,221,059	31,810,568	848,342	32,658,910
Coast	2,234,782	80,127,893	19,926,275	102,288,950	3,354,514	105,643,464
Compton	196,766	13,908,964	7,241,918	21,347,648	848,975	22,196,623
Contra Costa	149,122	57,282,684	16,875,107	74,306,913	2,012,440	76,319,353
Copper Mountain	107,823	4,842,751	1,385,887	6,336,461	162,317	6,498,778
Desert	27,026	17,061,060	4,980,705	22,068,791	463,663	22,532,454
El Camino		43,082,645	11,074,728	54,157,373	1,128,565	55,285,938
Feather River		4,952,840	1,787,259	6,740,099	678,660	7,218,759
Foothill-DeAnza	115,200	67,923,802	21,559,493	89,598,495	2,544,159	92,142,654
Gavilan	167,803	13,400,759	4,092,130	17,660,692	563,044	18,223,736
Glendale	301,176	34,839,860	7,766,703	42,907,739	912,106	43,819,845
Grossmont-Cuyamaca		41,651,568	17,132,147	58,783,715	715,328	59,499,043
Hartnell		14,879,838	8,198,347	23,078,185	840,292	23,918,477
Imperial	255,008	18,487,570	4,651,337	23,393,915	1,047,187	24,441,102
Kern	122,457	43,073,587	13,588,134	56,784,178	2,344,468	59,128,646
Lake Tahoe		5,194,985	1,956,805	7,151,790	225,888	7,377,678
Lassen	4,236	5,239,554	2,460,248	7,704,038	458,725	8,162,763
Long Beach		46,158,513	9,817,684	55,976,197	1,249,040	57,225,237
Los Angeles	4,250,271	228,768,720	67,365,549	300,384,540	8,879,860	309,264,400
Los Rios	750,223	110,703,865	24,467,819	135,921,907	2,962,274	138,884,181
Marin		21,590,685	4,658,680	26,249,365	653,446	26,902,811
Mendocino-Lake	49,364	8,596,165	2,848,839	11,494,368	113,867	11,608,235
Merced		23,310,902	6,238,229	29,549,131	1,170,086	30,719,217
Mira Costa	646,936	28,793,379	5,737,599	35,177,914	1,128,201	36,306,115
Monterey Peninsula	565,184	11,881,815	4,632,598	17,079,597	337,242	17,416,839
Mt. San Antonio	2,302,656	48,373,719	14,226,678	64,903,053	1,290,783	66,193,836
Mt. San Jacinto	392,628	18,325,002	6,095,115	24,812,745	752,585	25,565,330
Napa Valley		14,797,662	4,233,823	19,031,485	973,094	20,004,579
North Orange County	1,137,355	72,879,426	15,933,543	89,950,324	1,759,844	91,710,168
Ohlone		18,473,939	6,780,961	25,254,900	487,070	25,741,970
Palo Verde	30,112	5,911,922	2,213,765	8,155,799	454,696	8,610,495
Palomar	8,182	50,202,032	12,983,699	63,193,913	1,737,365	64,931,278
Pasadena		46,994,268	10,330,191	57,324,459	1,182,814	58,507,273
Peralta	574,148	48,226,253	16,302,023	65,102,424	530,096	65,632,520
Rancho Santiago	506,234	69,465,661	17,263,532	87,235,427	1,962,993	89,198,420
Redwoods	2,859	13,202,327	4,214,148	17,419,334	337,974	17,757,308
Rio Hondo		28,188,523	7,356,298	35,544,821	784,403	36,329,224
Riverside		61,632,955	14,923,397	76,556,352	2,935,880	79,492,232
San Bernardino	295,075	33,490,590	11,574,063	45,359,728	46,986,997	46,986,997
San Diego		96,224,965	25,682,820	121,907,785	2,960,753	124,868,538
San Francisco		89,438,319	16,633,814	106,072,133	1,273,879	107,346,012
San Joaquin Delta		32,205,365	10,658,873	42,864,238	907,537	43,771,775
San Jose-Evergreen		35,281,771	11,313,877	46,595,648	632,284	47,227,932
San Luis Obispo County	8,492	19,440,206	6,896,072	26,344,770	582,137	26,926,907
San Mateo County		45,079,891	11,392,659	56,472,550	187,652	56,660,202
Santa Barbara	830,236	30,181,160	10,394,836	41,406,232	375,087	41,781,319
Santa Clarita		23,992,591	7,460,930	31,453,521	2,307,531	33,761,052
Santa Monica	2,100,749	51,688,655	18,431,643	72,221,047	1,365,360	73,586,407
Sequoias	139,281	17,485,959	6,447,586	24,072,826	1,174,241	25,247,067
Shasta-Tehama-Trinity	124,909	17,375,591	4,737,820	22,238,320	213,459	22,451,779
Sierra Jt.		29,127,728	11,231,901	40,359,629	283,173	40,642,802
Siskiyou Jt.		7,080,697	2,411,397	9,492,094	186,972	9,679,066
Solano	104,304	17,536,745	8,959,369	26,600,418	844,732	27,445,150
Sonoma Cou	471,215	36,426,994	7,546,105	44,444,314	922,630	45,366,944
South Orange County	631,006	47,975,958	12,050,930	60,657,894	4,967,830	65,625,724
Southwestern	434,445	33,453,574	9,424,606	43,312,625	707,098	44,019,723
State Center	563,381	61,027,083	14,723,563	76,314,027	1,901,066	78,215,093
Ventura	26,612	56,882,575	17,062,688	73,971,875	1,499,473	75,471,348
Victor Valley		19,539,480	7,758,183	27,297,663	1,467,869	28,765,532
West Hills	505,499	13,609,456	5,385,443	19,500,398	1,054,782	20,555,180
West Kern	170,247	8,537,586	2,832,700	11,540,533	555,424	12,095,957
West Valley		41,666,602	8,970,960	50,637,562	618,706	51,256,268
Yosemite	430,438	40,078,966	9,366,049	49,875,453	1,776,919	51,652,372
Yuba		20,169,503	5,931,199	26,100,702	289,133	26,389,835
Statewide	\$23,471,230	\$2,577,584,715	\$751,393,443	\$3,352,449,388	\$89,309,810	\$3,441,759,198

California Community Colleges
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000
Fiscal Year 2007-2008

Table VII.4

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$45,412	\$1,701,374	\$692,662	\$2,439,448	\$53,318	\$2,492,766
Antelope Valley Joint	0	1,124,062	423,037	1,547,099	27,597	1,574,696
Barstow	2,082	1,011,312	667,347	1,680,741	12,117	1,692,858
Butte-Glenn	23,972	3,574,670	948,598	4,547,240	223,382	4,770,622
Cabrillo	0	1,023,914	640,176	1,664,090	4,185	1,668,275
Cerritos	310,182	1,047,047	296,985	1,654,214	21,846	1,685,709
Chabot-Las Positas	7,243	3,057,541	3,365,349	6,430,133	138,402	6,568,535
Chaffey	2,891	1,985,159	575,007	2,563,057	195,582	2,758,639
Citrus	0	2,300,538	335,866	2,636,404	101,784	2,738,188
Coast	0	13,260,082	3,028,313	16,288,395	47,880	16,340,308
Compton	0	37,712	(6,437)	31,275	(3,672)	27,603
Contra Costa	1,434,815	10,061,766	7,547,093	19,043,674	1,166,369	20,210,043
Copper Mountain	8,260	137,445	25,494	171,199	0	171,199
Desert	0	2,098,931	1,024,032	3,122,963	84,582	3,207,545
El Camino	170,963	4,381,064	3,613,468	8,165,495	244,331	8,441,412
Feather River	0	597,735	667,575	1,265,310	106,022	1,371,332
Foothill-DeAnza	0	8,282,507	4,574,770	12,857,277	158,809	13,016,086
Gavilan	287,916	950,848	385,938	1,624,702	48,646	1,673,348
Glendale	42,756	1,888,664	1,011,898	2,943,318	20,953	2,964,271
Grossmont-Cuyamaca	7,420	1,786,624	791,441	2,585,485	(10,382)	2,575,103
Hartnell	0	1,936,981	1,435,590	3,372,571	61,502	3,434,073
Imperial	15,638	1,686,412	735,378	2,437,428	82,062	2,519,490
Kern	0	1,243,849	388,936	1,632,785	93,518	2,503,014
Lake Tahoe	0	322,340	237,928	560,268	0	560,268
Lassen	48,050	760,400	335,543	1,143,993	34,798	1,178,791
Long Beach	0	5,399,450	3,860,475	9,259,925	113,335	9,373,260
Los Angeles	182,210	11,836,579	4,363,366	16,382,155	255,763	16,637,918
Los Rios	0	3,861,671	1,460,270	5,321,941	44,292	5,366,233
Marin	467,087	1,432,745	978,043	2,877,875	37,764	2,915,639
Mendocino-Lake	0	639,105	296,609	935,714	10,066	945,780
Merced	20,362	985,310	638,255	1,643,927	11,321	1,655,248
Mira Costa	0	3,749,274	1,408,470	5,157,744	53,247	5,210,991
Monterey Peninsula	0	247,963	1,854,303	2,102,266	11,808	2,114,074
Mt. San Antonio	146,453	6,340,728	1,961,052	8,448,233	469,996	8,919,140
Mt. San Jacinto	0	2,169,030	906,583	3,075,613	67,532	3,143,145
Napa Valley	54,776	1,838,650	700,516	2,593,942	15,447	2,609,389
North Orange County	0	4,266,936	1,638,984	5,905,920	101,885	6,009,869
Ohlone	0	2,834,335	1,230,654	4,064,989	352,949	4,417,938
Palo Verde	0	(364)	37,100	36,736	0	138,489
Palomar	37,446	2,802,496	1,900,533	4,740,475	193,500	4,933,975
Pasadena	0	2,018,570	1,684,705	3,703,275	73,621	3,776,896
Peralta	71,735	1,470,745	2,300,293	3,842,773	493,724	4,336,497
Rancho Santiago	0	5,620,964	867,541	6,488,505	57,624	6,546,129
Redwoods	156,213	649,032	157,237	962,482	82,293	1,044,775
Rio Hondo	132,754	635,635	694,054	1,462,443	5,445	1,467,888
Riverside	0	5,953,667	2,651,133	8,604,800	196,595	8,801,395
San Bernardino	0	1,903,220	833,209	2,736,429	98,732	2,835,161
San Diego	6,634,689	4,588,992	1,872,278	13,095,959	376,429	13,472,388
San Francisco	0	2,930,303	1,689,207	4,619,510	80,159	5,488,028
San Joaquin Delta	0	2,374,976	650,178	3,025,154	102,611	3,127,765
San Jose-Evergreen	0	4,131,860	1,021,599	5,153,459	410,857	5,564,316
San Luis Obispo County	299,366	2,215,150	689,402	3,203,918	51,402	3,255,320
San Mateo County	71,344	7,029,708	4,052,678	11,153,730	30,445	11,184,175
Santa Barbara	0	1,498,322	345,487	1,843,809	220	1,844,029
Santa Clarita	0	4,976,296	1,073,656	6,049,952	105,163	6,155,115
Santa Monica	575,560	7,854,949	5,848,459	14,278,968	1,688,415	15,967,383
Sequoias	0	678,457	235,987	914,444	0	914,444
Shasta-Tehama-Trinity	0	2,211,492	2,089,263	4,300,755	340,530	4,644,560
Sierra Jt.	129,243	3,146,729	3,720,296	6,996,268	200,694	7,196,962
Siskiyou Jt.	80,881	417,865	95,947	594,693	1,529	596,222
Solano	65,524	865,418	881,109	1,812,051	179,640	1,991,691
Sonoma Cou	66,532	2,351,341	962,949	3,380,822	158,496	3,539,318
South Orange County	0	6,005,439	744,749	6,750,188	149,196	6,899,384
Southwestern	76,898	2,137,627	425,942	2,640,467	58,213	2,698,680
State Center	0	5,827,697	3,833,663	9,661,360	496,023	10,157,383
Ventura	0	2,586,313	1,654,992	4,241,305	44,650	4,285,955
Victor Valley	49,466	372,898	142,919	565,283	8,712	573,995
West Hills	0	1,989,345	1,207,586	3,196,931	177,078	3,374,009
West Kern	0	287,133	1,285,629	1,572,762	2,378	2,216,766
West Valley	1,019,676	2,903,895	4,183,855	8,107,426	506,061	8,613,487
Yosemite	258,159	1,907,978	1,070,030	3,236,167	16,033	3,252,200
Yuba	0	2,061,460	1,038,198	3,099,658	67,224	3,166,882
Statewide	\$13,003,974	\$206,266,361	\$106,981,430	\$326,251,765	\$10,912,728	\$339,524,460

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2007-08

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot- Las Positas
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$267,019	\$188,662	\$0	\$1,228,782	\$596,081	\$0	\$211,450
Architecture & Environ. Design	200	4,892	0	0	770	0	0	96,228
Enviro Sci & Tech	300	13,142	0	0	0	0	0	30,763
Biological Sciences	400	852,277	2,303,469	293,361	1,122,586	1,205,883	1,241,843	2,557,364
Business & Management	500	1,035,364	1,655,284	257,985	1,542,788	1,268,144	4,194,818	2,382,182
Communications	600	222,254	336,729	0	467,764	96,684	115,333	580,523
Computer & Information Science	700	419,595	1,059,000	424,682	612,514	1,712,042	1,762,950	1,930,208
Education	800	1,248,310	3,545,970	573,796	1,483,685	2,798,056	5,803,259	4,791,187
Engineering & Related Tech.	900	1,683,367	2,723,204	156,801	2,210,675	828,611	8,181,111	2,879,068
Fine & Applied Arts	1000	3,237,017	4,093,991	289,635	1,776,753	4,830,011	5,197,377	3,477,155
Foreign Language	1100	667,316	819,703	19,388	462,440	1,240,414	952,689	892,931
Health	1200	1,999,491	3,312,824	188,300	2,522,496	3,036,835	3,916,763	2,853,829
Consumer Educ. & Home Econ.	1300	1,402,498	1,344,159	80,746	1,455,928	1,941,540	1,250,141	1,949,968
Law	1400	0	0	0	0	0	289,377	0
Humanities	1500	2,646,895	4,531,999	656,950	2,501,848	4,482,083	8,256,500	7,233,616
Library Science	1600	0	10,831	0	14,739	162,974	3,763	92
Mathematics	1700	2,088,796	3,611,774	489,465	1,857,796	3,427,337	4,384,046	4,836,547
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	1,005,341	1,799,862	310,498	1,296,913	1,802,812	2,981,480	2,740,600
Psychology	2000	333,306	860,792	241,979	488,768	590,350	1,486,081	1,727,048
Public Affairs & Services	2100	2,733,701	960,646	88,739	1,747,656	1,579,223	435,471	1,514,543
Social Sciences	2200	1,486,074	2,300,003	519,221	1,957,451	2,229,723	2,471,986	4,209,884
Commercial Services	3000	725,028	0	174,821	542,746	0	258,494	0
Interdisciplinary Studies	4900	3,543,432	1,488,374	880,901	4,120,666	2,125,367	3,136,830	5,416,405
Instruc. Staff-Ret. Benefits/Incent.	5900	879,040	0	46,181	1,104,039	0	225,622	2,214,938
Total	0100-5900	28,494,155	36,947,276	5,693,449	30,519,803	35,954,170	56,545,934	54,526,529
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	3,807,750	860,452	410,843	4,457,244	5,470,409	2,154,449	4,946,509
Instructional Support Services	6100	1,730,990	2,636,682	381,690	3,345,209	2,439,233	5,488,475	3,472,738
Admissions and Records	6200	605,705	989,216	402,290	844,462	1,432,864	1,436,028	2,218,886
Counseling and Guidance	6300	2,752,169	2,566,639	561,269	3,172,218	3,001,322	5,514,339	5,830,988
Other Student Services	6400	3,904,810	4,112,365	1,434,919	5,290,564	3,633,764	5,193,116	4,544,630
Operation & Maint. of Plant	6500	4,115,390	6,072,787	1,155,260	3,759,701	5,813,639	7,499,789	8,632,894
Planning, Policymaking, Coordination	6600	1,396,749	2,850,649	518,542	1,775,339	2,213,328	0	4,132,835
Gen. Institutional Support Svcs	6700	7,794,192	7,061,736	1,790,434	26,035,293	7,454,004	12,325,966	13,738,045
Total	6000-6700	26,107,755	27,150,526	6,655,247	48,680,030	31,458,563	39,612,162	47,517,525
Subtotal	0100-6700	54,601,910	64,097,802	12,348,696	79,199,833	67,412,733	96,158,096	102,044,054
Other AC 6800-7300:								
Community Services	6800	800,380	91,735	483,456	827,580	1,142,062	406,310	1,356,425
Ancillary Services	6900	1,688,739	720,168	1,209,402	2,936,931	526,213	655,200	1,776,705
Auxiliary Operations	7000	3,647	762,793	0	1,006,111	0	614,550	3,435,405
Physical Prop. & Related Acquis.	7100	71,116	26,562	464,879	13,382	101,735	3,516	54,697
Long-Term Debt & Other Financing	7200	95,760	0	0	2,150	0	0	0
Transfers Student Aid & Other Outgo	7300							
Total	6800-7300	2,659,642	1,601,258	2,157,737	4,786,154	1,770,010	1,679,576	6,623,232
Total Expenditures		\$57,261,552	\$65,699,060	\$14,506,433	\$83,985,987	\$69,182,743	\$97,837,672	\$108,667,286

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2007-08

Table VII.5

Activity	District:	Code	Chaffey	Citrus	Coast	Compton	Contra Costa	Copper Mountain	Desert
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$0	\$47,658	\$482,027	\$0	\$352,475	\$0	\$351,277
Architecture & Environ. Design		200	0	0	603,223	0	177,828	44,008	167,361
Enviro Sci & Tech		300	0	0	168,976	0	4,645	0	0
Biological Sciences		400	1,794,673	1,043,644	5,036,064	826,488	4,877,595	269,792	678,580
Business & Management		500	1,943,099	852,338	4,145,646	589,344	3,547,084	258,256	432,680
Communications		600	479,241	299,586	2,037,008	3,343	1,090,755	0	100,458
Computer & Information Science		700	1,418,652	557,122	2,474,867	386,701	2,465,180	414,279	807,636
Education		800	2,885,239	1,908,706	5,808,939	482,522	6,365,733	255,396	1,722,060
Engineering & Related Tech.		900	1,827,306	1,063,130	4,523,925	642,204	3,421,993	107,072	305,199
Fine & Applied Arts		1000	3,328,453	4,132,326	9,058,663	571,263	7,588,037	329,466	1,191,926
Foreign Language		1100	836,687	590,783	2,483,909	208,740	2,135,136	136,038	598,752
Health		1200	3,829,753	1,819,834	4,360,585	1,549,109	4,091,134	813,265	2,248,883
Consumer Educ. & Home Econ.		1300	1,615,451	434,840	3,155,159	344,014	4,302,163	0	619,512
Law		1400	0	0	124,870	44,054	0	0	0
Humanities		1500	4,290,546	2,459,139	9,726,066	722,671	10,132,760	1,423,890	1,988,554
Library Science		1600	0	17,492	776	0	21,575	0	0
Mathematics		1700	2,345,647	2,612,209	6,012,302	932,407	8,828,673	626,739	2,111,040
Military Studies		1800	0	0	0	0	0	0	0
Physical Sciences		1900	1,659,535	1,238,719	4,480,520	454,490	5,852,674	285,184	883,070
Psychology		2000	818,946	706,709	1,878,886	414,079	1,860,416	145,744	243,687
Public Affairs & Services		2100	509,110	481,386	1,960,840	102,705	1,538,346	111,025	517,791
Social Sciences		2200	3,452,098	1,418,833	6,575,657	593,417	5,602,078	311,967	1,368,382
Commercial Services		3000	0	1,813,867	2,045,600	0	845,214	0	0
Interdisciplinary Studies		4900	6,711,487	7,329,159	8,971,464	1,397,453	6,201,756	324,901	4,072,846
Instruc. Staff-Ret. Benefits/Incent.		5900	0	785,847	3,991,200	343,166	4,835,412	2,066	242,627
Total		0100-5900	39,745,923	31,613,327	90,107,172	10,608,170	86,138,662	5,859,088	20,652,321
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	7,289,943	4,442,835	17,275,056	1,591,067	10,095,099	547,642	2,925,487
Instructional Support Services		6100	1,305,908	1,707,747	13,853,574	973,368	4,305,139	704,978	2,725,301
Admissions and Records		6200	1,158,917	1,315,718	4,875,530	396,086	2,231,735	298,453	1,275,007
Counseling and Guidance		6300	3,324,903	2,860,725	8,414,707	663,295	5,568,101	409,440	2,218,963
Other Student Services		6400	4,284,554	3,906,554	12,681,188	5,989,708	10,390,657	1,505,996	2,502,640
Operation & Maint. of Plant		6500	7,473,047	6,507,688	15,065,843	3,149,955	15,382,582	725,587	4,178,393
Planning, Policymaking, Coordination		6600	3,452,410	2,127,180	6,023,790	1,646,465	4,520,974	399,930	1,032,662
Gen. Institutional Support Svcs		6700	15,420,836	9,790,463	27,453,776	7,786,679	23,825,066	1,906,752	5,674,001
Total		6000-6700	43,710,518	32,658,910	105,643,464	22,196,623	76,319,353	6,498,778	22,532,454
Subtotal		0100-6700	83,456,441	64,272,237	195,750,636	32,804,793	162,458,015	12,357,866	43,184,775
Other AC 6800-7300:									
Community Services		6800	659,413	185,894	352,498	5,541	2,252,862	28,980	696,779
Ancillary Services		6900	2,099,226	2,552,294	5,257,375	22,062	3,466,784	89,027	1,281,346
Auxiliary Operations		7000	0	0	10,726,402	0	14,490,397	53,192	1,229,420
Physical Prop. & Related Acquis.		7100	0	0	2,461,694	0	282,525	804,733	9,369
Long-Term Debt & Other Financing		7200	0	0	0	0	0	0	0
Transfers Student Aid & Other Outgo		7300							
Total		6800-7300	2,758,639	2,738,188	18,797,969	27,603	20,492,568	975,932	3,216,914
Total Expenditures			\$86,215,080	\$67,010,425	\$214,548,605	\$32,832,396	\$182,950,583	\$13,333,798	\$46,401,689

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2007-08

Table VII.5

Activity	District: Code	El Camino	Feather River	Foothill- DeAnza	Gavilan	Glendale	Grossmont- Cuyamaca	Hartnell
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$95,663	\$733,659	\$863,883	\$0	\$0	\$485,673	\$410,015
Architecture & Environ. Design	200	368,466	0	0	0	148,219	0	0
Enviro Sci & Tech	300	0	0	608,406	5,483	0	60,318	0
Biological Sciences	400	2,018,276	316,487	4,072,324	359,613	1,496,666	2,429,217	(270,769)
Business & Management	500	1,555,615	244,998	4,593,799	428,155	3,874,152	2,533,191	571,455
Communications	600	664,806	0	1,837,968	194,164	472,157	890,173	2,931
Computer & Information Science	700	1,344,176	39,031	4,778,135	610,460	2,412,802	1,954,971	883,944
Education	800	4,654,987	1,684,326	8,614,625	1,218,584	2,889,302	4,893,020	1,806,713
Engineering & Related Tech.	900	4,199,098	534	7,986,094	450,990	1,257,353	1,048,631	896,358
Fine & Applied Arts	1000	6,057,650	247,587	10,051,077	1,021,109	4,162,603	4,911,696	1,213,034
Foreign Language	1100	1,723,142	204	3,584,279	308,040	1,316,892	2,678,655	364,918
Health	1200	4,001,748	431,127	5,056,481	922,455	2,177,696	4,679,672	2,295,576
Consumer Educ. & Home Econ.	1300	1,041,106	120,259	1,292,422	335,934	1,920,100	1,914,319	436,233
Law	1400	409,794	0	374,585	0	0	129,178	0
Humanities	1500	6,326,799	340,901	11,570,615	954,453	11,424,480	6,991,358	1,487,140
Library Science	1600	0	0	173,067	0	6,128	7,219	169,028
Mathematics	1700	4,804,226	44,306	8,332,381	669,846	4,317,979	4,170,739	1,361,248
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	3,156,100	105,221	4,717,234	343,872	2,615,101	2,626,837	1,034,421
Psychology	2000	944,970	21,138	1,722,503	151,792	561,568	1,115,853	312,601
Public Affairs & Services	2100	1,512,928	291,175	424,736	1,786,096	630,861	1,025,454	337,535
Social Sciences	2200	3,760,607	246,262	8,613,755	835,885	3,766,690	4,110,492	680,824
Commercial Services	3000	754,358	0	384,742	373,231	451,788	0	0
Interdisciplinary Studies	4900	5,944,860	296,187	19,372,665	2,070,525	1,837,060	5,794,833	2,869,814
Instruc. Staff-Ret. Benefits/Incent.	5900	124,720	1,820	3,773,644	173,493	0	990,526	357,047
Total	0100-5900	55,464,095	5,165,222	112,799,420	13,214,180	47,739,597	55,442,025	17,220,066
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	7,363,578	632,843	11,744,758	2,680,277	3,376,505	5,457,104	3,690,537
Instructional Support Services	6100	3,263,310	223,896	7,501,498	1,706,474	4,273,700	4,387,058	1,025,618
Admissions and Records	6200	3,242,378	258,952	3,794,601	522,425	1,756,659	2,125,940	816,241
Counseling and Guidance	6300	5,265,323	237,523	8,131,117	1,594,444	4,674,124	4,671,453	3,238,915
Other Student Services	6400	8,485,336	1,656,440	8,882,397	3,599,566	8,552,324	13,743,071	3,065,334
Operation & Maint. of Plant	6500	11,190,638	1,546,563	14,555,371	2,602,089	6,943,672	8,886,869	3,454,128
Planning, Policymaking, Coordinatio	6600	3,124,653	477,592	6,944,738	874,825	2,645,219	6,122,406	1,797,606
Gen. Institutional Support Svcs	6700	13,350,722	2,184,950	30,588,174	4,643,636	11,597,642	14,105,142	6,830,098
Total	6000-6700	55,285,938	7,218,759	92,142,654	18,223,736	43,819,845	59,499,043	23,918,477
Subtotal	0100-6700	110,750,033	12,383,981	204,942,074	31,437,916	91,559,442	114,941,068	41,138,543
Other AC 6800-7300:								
Community Services	6800	3,288,906	257,248	5,100,154	1,209,597	1,299,737	153,720	2,878,204
Ancillary Services	6900	1,732,455	1,114,084	2,376,081	153,432	1,018,796	2,350,611	555,869
Auxiliary Operations	7000	3,388,465	0	5,539,851	310,319	645,738	70,772	0
Physical Prop. & Related Acquis.	7100	0	0	0	0	180,667	0	0
Long-Term Debt & Other Financing	7200	0	0	0	0	63,540	0	0
Transfers Student Aid & Other Outgo	7300							
Total	6800-7300	8,409,826	1,371,332	13,016,086	1,673,348	3,208,478	2,575,103	3,434,073
Total Expenditures		\$119,159,859	\$13,755,313	\$217,958,160	\$33,111,264	\$94,767,920	\$117,516,171	\$44,572,616

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2007-08

Table VII.5

Activity	District: Code	Imperial	Kern	Lake Tahoe	Lassen	Long Beach	Los Angeles	Los Rios
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$157,927	\$955,280	\$8,722	\$267,231	\$397,395	\$1,062,806	\$931,314
Architecture & Environ. Design	200	0	126,722	0	0	0	1,555,779	333,557
Enviro Sci & Tech	300	0	47,311	0	0	0	0	0
Biological Sciences	400	0	2,275,351	254,236	153,483	2,272,957	12,452,548	7,378,182
Business & Management	500	1,410,013	1,433,095	471,588	113,526	3,593,929	17,011,354	7,184,890
Communications	600	0	1,375,247	19,227	86,454	0	2,190,788	1,240,608
Computer & Information Science	700	0	1,685,680	143,286	47,325	1,880,937	7,872,377	7,529,762
Education	800	0	5,485,442	791,404	657,395	4,317,509	17,796,055	11,165,094
Engineering & Related Tech.	900	835,596	2,855,132	0	618,777	5,888,367	12,548,882	12,040,620
Fine & Applied Arts	1000	1,747,685	3,013,305	1,035,377	216,060	7,065,870	21,759,852	12,249,867
Foreign Language	1100	644,150	1,375,641	467,207	0	1,630,334	9,141,097	3,872,355
Health	1200	3,533,227	7,063,172	233,319	236,178	4,266,993	16,648,041	10,285,491
Consumer Educ. & Home Econ.	1300	228,083	2,238,342	331,572	90,765	3,237,274	14,266,074	6,195,176
Law	1400	0	33,545	0	0	0	1,526,229	328,555
Humanities	1500	3,816,463	5,957,298	425,413	322,895	10,333,874	39,104,226	21,906,730
Library Science	1600	0	103,258	0	0	1,221,166	9,262	97,662
Mathematics	1700	1,452,340	4,238,227	516,551	426,382	4,133,655	25,353,787	14,645,117
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	1,544,650	2,000,714	204,882	88,754	1,891,323	13,548,742	9,123,268
Psychology	2000	0	1,089,498	112,400	179,846	0	7,643,015	3,819,329
Public Affairs & Services	2100	507,138	3,184,392	187,387	285,906	1,538,051	11,095,020	6,462,375
Social Sciences	2200	1,784,562	4,062,374	423,484	340,708	5,018,604	21,929,613	11,024,327
Commercial Services	3000	0	0	0	132,992	687,597	1,403,333	883,734
Interdisciplinary Studies	4900	123,581	3,152,555	879,647	391,834	1,064,103	31,313,716	6,701,855
Instruc. Staff-Ret. Benefits/Incent.	5900	781,565	2,853,556	38,339	270,508	819,218	0	2,994,615
Total	0100-5900	18,566,980	56,605,137	6,544,041	4,927,019	61,259,156	287,232,596	158,394,483
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	2,566,112	11,317,804	1,130,811	1,008,625	5,794,722	37,217,807	17,966,090
Instructional Support Services	6100	3,549,978	2,394,244	834,067	327,371	4,570,835	19,991,478	10,712,483
Admissions and Records	6200	679,502	1,494,973	516,716	304,894	2,868,788	11,895,375	3,460,392
Counseling and Guidance	6300	4,703,104	4,203,918	323,696	316,352	6,276,860	28,400,007	17,344,977
Other Student Services	6400	3,522,220	8,211,905	791,301	1,343,524	8,723,542	39,709,912	21,808,077
Operation & Maint. of Plant	6500	3,646,714	7,869,083	1,382,785	1,734,349	9,856,860	50,362,813	23,369,413
Planning, Policymaking, Coordination	6600	793,725	1,937,211	528,740	817,185	4,698,468	14,204,289	7,109,662
Gen. Institutional Support Svcs	6700	4,979,747	21,699,508	1,869,562	2,310,463	14,435,162	107,482,719	37,113,087
Total	6000-6700	24,441,102	59,128,646	7,377,678	8,162,763	57,225,237	309,264,400	138,884,181
Subtotal	0100-6700	43,008,082	115,733,783	13,921,719	13,089,782	118,484,393	596,496,996	297,278,664
Other AC 6800-7300:								
Community Services	6800	362,205	651,292	286,477	440,886	6,933,825	8,619,934	3,220,024
Ancillary Services	6900	1,493,346	950,647	273,791	737,905	1,338,989	8,017,984	616,460
Auxiliary Operations	7000	663,939	124,364	0	0	1,100,446	0	1,529,749
Physical Prop. & Related Acquis.	7100	0	465,384	448,301	60,571	1,223,319	0	168,946
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0	0
Total	6800-7300	2,519,490	2,191,687	1,008,569	1,239,362	10,596,579	16,637,918	5,535,179
Total Expenditures		\$45,527,572	\$117,925,470	\$14,930,288	\$14,329,144	\$129,080,972	\$613,134,914	\$302,813,843

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2007-08

Table VII.5

Activity	District: Code	Marin	Mendocino- Lake	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$96,563	\$244,238	\$796,619	\$576,403	\$110,665	\$2,079,934	\$11,214
Architecture & Environ. Design	200	105,757	0	0	35,512	0	136,628	0
Enviro Sci & Tech	300	53,466	0	16,104	138,956	0	0	250,839
Biological Sciences	400	1,029,145	518,315	1,445,953	2,078,103	1,499,918	3,530,305	1,700,384
Business & Management	500	784,543	508,148	1,028,656	1,147,393	868,649	2,649,727	1,143,504
Communications	600	459,618	16,989	10,211	635,647	23,147	1,249,133	155,054
Computer & Information Science	700	923,019	542,028	1,065,713	788,271	293,671	2,307,309	1,209,607
Education	800	1,306,003	722,684	2,301,906	1,254,922	1,916,781	7,112,393	1,436,342
Engineering & Related Tech.	900	744,517	210,558	1,557,721	953,859	223,210	4,468,677	342,958
Fine & Applied Arts	1000	2,773,285	1,530,860	1,620,039	4,320,745	2,870,920	6,800,728	2,514,760
Foreign Language	1100	705,805	324,301	487,544	1,633,563	717,385	2,595,635	774,567
Health	1200	1,650,659	1,083,255	2,461,945	2,496,321	1,492,497	7,744,336	2,615,713
Consumer Educ. & Home Econ.	1300	309,075	305,014	814,267	1,073,342	354,153	3,401,904	635,002
Law	1400	0	0	32,856	0	0	355,612	32,477
Humanities	1500	1,441,032	803,050	2,203,252	4,209,950	2,768,837	9,624,824	3,816,721
Library Science	1600	767	63	14,805	121,053	24,405	0	10,462
Mathematics	1700	1,141,794	614,697	1,502,234	3,292,086	1,359,559	5,779,165	2,646,059
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	1,095,904	454,692	898,059	1,858,436	1,147,160	4,378,286	1,149,404
Psychology	2000	513,582	253,568	320,123	765,192	226,300	1,130,483	443,099
Public Affairs & Services	2100	36,167	207,426	634,127	238,198	1,240,451	1,708,466	292,893
Social Sciences	2200	1,030,297	397,221	1,218,727	2,030,371	1,093,900	4,388,874	2,568,311
Commercial Services	3000	0	0	0	375,547	0	154,791	0
Interdisciplinary Studies	4900	3,586,258	858,798	4,053,164	4,734,337	1,635,967	16,428,486	2,778,802
Instruc. Staff-Ret. Benefits/Incent.	5900	0	0	1,439,810	312,096	0	2,202,455	103,705
Total	0100-5900	19,787,256	9,595,905	25,923,835	35,070,303	19,867,575	90,228,151	26,631,877
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	3,484,201	1,190,521	3,415,622	4,414,277	590,315	5,683,541	3,461,807
Instructional Support Services	6100	1,051,942	515,022	3,046,200	4,364,813	1,743,219	8,392,408	2,343,431
Admissions and Records	6200	705,857	366,110	558,574	1,758,160	607,706	2,110,129	1,159,543
Counseling and Guidance	6300	1,280,964	1,199,042	3,498,815	3,810,448	1,588,077	5,753,438	3,472,052
Other Student Services	6400	3,131,421	2,086,944	5,989,342	5,318,747	3,472,947	7,365,733	2,603,193
Operation & Maint. of Plant	6500	3,613,330	2,289,249	5,028,153	4,685,136	3,364,179	13,445,731	3,705,546
Planning, Policymaking, Coordination	6600	1,501,294	541,665	2,358,342	1,547,022	1,850,798	4,246,571	1,309,672
Gen. Institutional Support Svcs	6700	12,133,802	3,419,682	6,824,169	10,407,512	4,199,598	19,196,285	7,510,086
Total	6000-6700	26,902,811	11,608,235	30,719,217	36,306,115	17,416,839	66,193,836	25,565,330
Subtotal	0100-6700	46,690,067	21,204,140	56,643,052	71,376,418	37,284,414	156,421,987	52,197,207
Other AC 6800-7300:								
Community Services	6800	2,736,316	110,335	572,803	2,178,952	0	4,271,661	830,784
Ancillary Services	6900	179,323	834,944	1,075,271	2,671,376	715,113	2,388,413	2,249,688
Auxiliary Operations	7000	0	501	7,174	360,663	1,398,961	2,258,155	62,673
Physical Prop. & Related Acquis.	7100	51,067	224,658	0	1,259,602	0	0	3,595,218
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0	193,003
Transfers Student Aid & Other Outgo	7300							
Total	6800-7300	2,966,706	1,170,438	1,655,248	6,470,593	2,114,074	8,918,229	6,931,366
Total Expenditures		\$49,656,773	\$22,374,578	\$58,298,300	\$77,847,011	\$39,398,488	\$165,340,216	\$59,128,573

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2007-08

Table VII.5

Activity	District: Code	Napa Valley	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$248,270	\$183,976	\$0	\$9,533	\$0	\$0	\$756,200
Architecture & Environ. Design	200	0	0	0	0	0	427,438	80,743
Enviro Sci & Tech	300	3,467	26,203	99,416	0	0	0	90,015
Biological Sciences	400	615,396	2,996,426	1,136,161	201,764	1,929,407	2,914,656	3,529,160
Business & Management	500	583,022	3,623,664	1,027,727	524,679	1,977,156	3,933,406	2,732,909
Communications	600	172,623	910,666	886,888	0	1,907,923	1,424,071	1,761,924
Computer & Information Science	700	209,931	3,078,215	1,225,994	242,032	2,364,254	1,446,896	2,831,435
Education	800	1,594,703	5,518,394	5,051,838	123,863	4,512,584	3,882,971	3,359,544
Engineering & Related Tech.	900	567,535	3,973,202	160,956	357,199	2,854,467	5,698,616	4,230,731
Fine & Applied Arts	1000	1,620,790	10,516,465	2,992,060	117,534	4,349,573	8,252,139	3,697,130
Foreign Language	1100	400,892	2,263,013	402,249	116,627	1,898,460	3,039,801	1,851,311
Health	1200	4,238,729	6,267,092	2,188,983	611,268	2,660,220	5,094,893	3,518,766
Consumer Educ. & Home Econ.	1300	466,329	1,775,357	383,574	93,903	1,652,947	0	2,659,856
Law	1400	29,790	319,653	0	0	76,412	0	193,886
Humanities	1500	1,304,555	11,827,398	3,443,475	565,407	6,345,849	8,925,849	5,347,175
Library Science	1600	0	0	44,424	0	46,018	117,573	0
Mathematics	1700	1,210,802	7,175,547	2,266,661	419,010	4,447,935	5,568,677	4,143,378
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	771,400	4,126,394	886,474	148,369	2,372,433	3,614,264	2,793,491
Psychology	2000	359,816	1,682,713	349,527	139,032	1,353,261	1,523,989	1,154,657
Public Affairs & Services	2100	1,978,240	1,219,419	151,885	1,012,568	1,424,832	808,843	659,749
Social Sciences	2200	739,292	7,640,138	1,119,660	363,112	5,034,043	4,354,383	4,065,831
Commercial Services	3000	168,028	2,317,475	0	0	341,685	771,788	1,085,613
Interdisciplinary Studies	4900	2,442,895	12,341,547	1,146,858	1,035,104	6,072,834	4,275,290	9,821,682
Instruc. Staff-Ret. Benefits/Incent.	5900	475,280	2,008,137	0	0	500,990	1,192,326	0
Total	0100-5900	20,201,785	91,791,094	24,964,810	6,081,004	54,123,283	67,267,869	60,365,186
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	2,664,532	14,663,104	2,828,052	1,176,310	14,418,065	10,116,172	7,244,235
Instructional Support Services	6100	1,271,181	12,012,573	800,729	421,002	9,425,237	4,136,756	4,673,329
Admissions and Records	6200	549,531	3,593,248	650,347	298,965	2,840,223	1,334,603	1,680,831
Counseling and Guidance	6300	2,298,514	9,316,297	2,217,024	1,284,162	6,639,596	5,418,277	5,613,631
Other Student Services	6400	4,191,294	10,467,756	3,630,799	1,285,578	8,480,370	8,327,852	12,690,621
Operation & Maint. of Plant	6500	2,796,782	17,953,324	4,621,123	1,261,139	8,277,557	11,067,475	9,977,970
Planning, Policymaking, Coordination	6600	1,172,978	5,579,300	810,483	769,241	4,123,761	2,715,649	9,300,975
Gen. Institutional Support Svcs	6700	5,059,767	18,124,566	10,183,413	2,114,098	10,726,469	15,390,489	14,450,928
Total	6000-6700	20,004,579	91,710,168	25,741,970	8,610,495	64,931,278	58,507,273	65,632,520
Subtotal	0100-6700	40,206,364	183,501,262	50,706,780	14,691,499	119,054,561	125,775,142	125,997,706
Other AC 6800-7300:								
Community Services	6800	1,438,977	3,463,405	2,804,377	0	124,701	926,386	314,406
Ancillary Services	6900	1,063,611	1,890,024	1,141,834	36,881	2,698,388	1,833,940	3,877,783
Auxiliary Operations	7000	106,801	654,376	471,727	(145)	2,110,886	1,016,570	144,308
Physical Prop. & Related Acquis.	7100	183,446	714,774	1,333,951	60,912	0	0	0
Long-Term Debt & Other Financing	7200	204,714	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300							
Total	6800-7300	2,997,549	6,722,579	5,751,889	97,648	4,933,975	3,776,896	4,336,497
Total Expenditures		\$43,203,913	\$190,223,841	\$56,458,669	\$14,789,147	\$123,988,536	\$129,552,038	\$130,334,203

California Community Colleges
 General Fund Expenditures by Activities for Object Codes 1000-6000
 Fiscal Year 2007-08

Table VII.5

Activity	District: Code	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego	San Francisco
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$0	\$230,632	\$0	\$0	\$0	\$333,163	\$778,598
Architecture & Environ. Design	200	0	0	0	61,616	158,393	725,966	734,067
Enviro Sci & Tech	300	0	3,596	0	0	0	0	0
Biological Sciences	400	2,392,987	812,829	956,400	2,916,619	2,287,735	5,746,100	3,820,791
Business & Management	500	5,063,033	790,276	1,477,062	3,205,234	1,760,938	8,157,557	8,670,428
Communications	600	892,238	239,148	802,619	985,152	203,960	1,109,306	2,224,489
Computer & Information Science	700	1,670,979	631,933	516,421	2,559,690	571,678	2,145,474	3,340,926
Education	800	5,013,329	1,175,465	2,590,570	6,577,984	1,832,474	6,919,023	5,828,461
Engineering & Related Tech.	900	5,294,531	1,225,453	4,293,412	2,354,564	2,493,357	8,427,914	3,897,872
Fine & Applied Arts	1000	4,049,910	1,068,217	2,662,900	5,895,288	1,699,352	7,082,242	9,776,322
Foreign Language	1100	1,493,354	367,374	776,967	2,270,054	807,427	3,450,793	3,710,730
Health	1200	3,908,281	1,224,585	2,251,834	7,663,358	3,738,818	2,906,679	8,900,770
Consumer Educ. & Home Econ.	1300	2,235,958	797,330	585,752	1,547,407	2,041,241	4,623,450	2,603,759
Law	1400	159,364	1,144	55,081	112,358	20,818	207,747	107,478
Humanities	1500	6,615,932	1,811,117	4,629,011	9,969,241	4,259,328	11,063,917	26,598,373
Library Science	1600	37,221	0	0	50,326	43,633	0	76,620
Mathematics	1700	5,975,132	1,348,069	3,538,637	5,922,891	2,868,225	7,406,776	5,029,340
Military Studies	1800	0	0	0	0	0	0	898
Physical Sciences	1900	2,969,902	547,679	1,385,482	2,387,068	1,611,618	5,654,211	3,752,495
Psychology	2000	963,523	276,424	591,812	1,460,466	905,781	2,071,563	1,970,288
Public Affairs & Services	2100	7,997,465	468,197	6,420,898	4,362,593	1,751,814	3,738,965	2,295,875
Social Sciences	2200	3,632,011	839,844	2,605,731	4,920,900	2,529,337	7,562,996	4,444,059
Commercial Services	3000	505,440	0	0	1,327,029	11,398	909,717	170,316
Interdisciplinary Studies	4900	22,877,819	918,571	4,707,264	4,658,750	2,339,144	24,424,027	13,723,384
Instruc. Staff-Ret. Benefits/Incent.	5900	1,843,235	0	1,541,433	259,951	79,385	418,074	0
Total	0100-5900	85,591,644	14,777,883	42,389,286	71,468,539	34,015,854	115,085,660	112,456,339
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	11,248,147	2,962,468	3,630,916	23,013,877	5,739,503	19,200,998	11,300,288
Instructional Support Services	6100	5,927,758	1,062,898	4,399,843	5,304,835	4,196,571	7,130,449	10,602,083
Admissions and Records	6200	4,128,302	422,518	1,325,031	3,847,209	1,546,836	5,502,844	4,471,301
Counseling and Guidance	6300	9,650,590	2,020,022	4,116,526	4,519,816	3,039,732	14,756,807	11,175,003
Other Student Services	6400	16,194,656	2,710,300	7,881,534	8,640,162	6,965,086	13,817,266	13,640,226
Operation & Maint. of Plant	6500	12,212,177	2,900,658	5,871,290	10,759,562	7,942,848	20,425,604	9,229,304
Planning, Policymaking, Coordination	6600	2,624,929	1,489,721	2,258,991	4,058,633	3,969,172	7,782,559	7,796,055
Gen. Institutional Support Svcs	6700	27,211,861	4,188,723	6,845,093	19,348,138	13,587,249	36,252,011	39,131,752
Total	6000-6700	89,198,420	17,757,308	36,329,224	79,492,232	46,986,997	124,868,538	107,346,012
Subtotal	0100-6700	174,790,064	32,535,191	78,718,510	150,960,771	81,002,851	239,954,198	219,802,351
Other AC 6800-7300:								
Community Services	6800	3,683,959	363,010	533,359	2,617,687	1,332,377	1,235,344	2,655,354
Ancillary Services	6900	2,248,772	681,765	912,651	3,515,177	1,133,585	3,646,373	563,927
Auxiliary Operations	7000	613,398	0	21,878	2,668,531	369,199	8,590,671	1,480,388
Physical Prop. & Related Acquis.	7100	807,181	220,378	26,108	256,627	235,534	0	182,952
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0	0
Total	6800-7300	7,353,310	1,265,153	1,493,996	9,058,022	3,070,695	13,472,388	4,882,621
Total Expenditures		\$182,143,374	\$33,800,344	\$80,212,506	\$160,018,793	\$84,073,546	\$253,426,586	\$224,684,972

California Community Colleges
 General Fund Expenditures by Activities for Object Codes 1000-6000
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Table VII.5

Activity	District: Code	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$872,797	\$0	\$5,068	\$169,207	\$190,700	\$138	\$0
Architecture & Environ. Design	200	86,417	0	97,202	74,925	0	52,005	0
Enviro Sci & Tech	300	0	0	0	0	10,405	0	0
Biological Sciences	400	2,227,134	2,204,860	1,174,424	3,035,549	2,477,520	1,794,763	3,861,054
Business & Management	500	1,860,910	2,352,034	1,463,601	4,075,699	1,774,171	1,552,750	3,287,613
Communications	600	299,702	190,432	662,397	899,812	3,018,979	1,259,173	2,184,006
Computer & Information Science	700	738,750	1,049,048	355,752	598,326	2,259,850	822,545	2,389,670
Education	800	3,292,679	3,262,656	1,238,979	3,433,117	2,090,808	2,694,811	2,609,025
Engineering & Related Tech.	900	3,425,010	3,048,110	1,984,105	3,287,353	2,043,384	1,361,912	70,859
Fine & Applied Arts	1000	2,768,969	2,561,214	2,978,898	3,758,298	4,957,348	3,631,544	8,886,009
Foreign Language	1100	1,016,741	1,128,428	706,990	1,402,572	1,712,386	665,716	2,727,335
Health	1200	3,174,493	1,908,067	2,393,612	2,463,864	5,073,932	3,090,955	1,335,949
Consumer Educ. & Home Econ.	1300	2,040,796	357,425	1,536,518	1,594,672	3,912,373	1,072,316	2,067,743
Law	1400	0	99,839	44,543	0	0	138,091	9,644
Humanities	1500	4,509,674	10,042,398	2,612,655	7,916,688	6,031,546	3,824,343	8,881,014
Library Science	1600	6,514	36,456	208,505	36,301	0	20,920	44,361
Mathematics	1700	2,936,776	4,115,668	2,514,565	4,889,477	2,901,904	3,477,199	4,463,430
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	1,858,196	2,294,644	1,485,190	3,567,950	2,535,791	1,414,957	4,229,668
Psychology	2000	660,043	931,342	318,618	746,304	851,863	999,785	1,832,583
Public Affairs & Services	2100	2,127,543	3,582,941	83,197	1,191,464	444,352	6,908,226	0
Social Sciences	2200	2,509,135	2,447,932	1,470,954	4,515,042	2,063,211	3,277,465	5,602,074
Commercial Services	3000	0	1,247,749	50	1,898,532	1,095,339	0	1,310,160
Interdisciplinary Studies	4900	5,277,284	3,454,048	2,535,366	6,518,629	6,440,949	3,319,748	6,394,308
Instruc. Staff-Ret. Benefits/Incent.	5900	2,361,693	(72,219)	72,371	5,392,818	93,442	166,846	970,540
Total	0100-5900	44,051,256	46,243,072	25,943,560	61,466,599	51,980,253	41,546,208	63,157,045
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	5,077,075	6,434,549	1,849,113	7,365,203	4,992,827	2,741,566	7,089,666
Instructional Support Services	6100	2,385,257	3,279,993	1,446,935	3,512,868	2,229,804	1,527,892	7,658,880
Admissions and Records	6200	1,542,395	1,513,807	1,054,572	2,768,253	932,926	1,343,340	3,016,875
Counseling and Guidance	6300	3,598,448	5,617,691	2,295,400	6,686,404	4,667,853	2,611,485	8,553,182
Other Student Services	6400	8,382,447	8,256,414	4,340,046	6,287,400	8,765,701	4,673,630	12,674,586
Operation & Maint. of Plant	6500	7,346,026	8,490,851	5,244,371	10,189,062	5,157,771	6,826,884	9,849,246
Planning, Policymaking, Coordination	6600	2,701,288	3,503,145	2,878,299	4,462,885	1,564,345	903,148	5,335,532
Gen. Institutional Support Svcs	6700	12,738,839	10,131,482	7,818,171	15,388,127	13,470,092	13,133,107	19,408,440
Total	6000-6700	43,771,775	47,227,932	26,926,907	56,660,202	41,781,319	33,761,052	73,586,407
Subtotal	0100-6700	87,823,031	93,471,004	52,870,467	118,126,801	93,761,572	75,307,260	136,743,452
Other AC 6800-7300:								
Community Services	6800	2,408,044	4,250,609	783,833	1,027,553	412,852	1,994,922	1,899,581
Ancillary Services	6900	638,970	1,530,777	1,701,420	3,306,205	1,431,177	3,473,156	5,739,043
Auxiliary Operations	7000	80,751	(217,070)	770,067	6,850,417	0	687,037	8,328,759
Physical Prop. & Related Acquis.	7100	41,471	474,623	123,614	0	0	408,521	381,604
Long-Term Debt & Other Financing	7200	0	0	(6,111)	5,590	0	0	0
Transfers Student Aid & Other Outgo	7300							
Total	6800-7300	3,169,236	6,038,939	3,372,823	11,189,765	1,844,029	6,563,636	16,348,987
Total Expenditures		\$90,992,267	\$99,509,943	\$56,243,290	\$129,316,566	\$95,605,601	\$81,870,896	\$153,092,439

California Community Colleges
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 Fiscal Year 2007-08

Table VII.5

Activity	District: Code	Sequoia	Shasta- Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	South Orange Co.
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$1,248,080	\$781,754	\$621,093	\$9,076	\$57,863	\$1,863,002	\$497,633
Architecture & Environ. Design	200	165,111	0	0	0	0	0	499,519
Enviro Sci & Tech	300	0	0	0	0	0	0	72,215
Biological Sciences	400	1,251,916	892,837	1,953,581	271,155	1,775,053	1,902,855	3,098,958
Business & Management	500	1,097,113	1,337,531	1,379,187	270,752	1,016,980	3,132,925	2,613,712
Communications	600	146,708	39,754	327,657	132,249	273,922	1,704,660	1,182,430
Computer & Information Science	700	867,661	495,244	1,717,492	323,827	1,149,195	2,809,183	6,137,634
Education	800	2,276,501	1,401,817	2,896,531	1,795,758	2,359,424	3,529,145	5,495,536
Engineering & Related Tech.	900	2,375,240	1,087,189	2,438,263	146,984	1,067,753	2,673,741	1,079,615
Fine & Applied Arts	1000	2,124,715	1,784,815	3,334,475	1,002,676	2,274,284	4,751,505	7,777,663
Foreign Language	1100	721,481	338,988	955,698	137,881	742,684	2,431,664	1,712,057
Health	1200	3,105,163	2,290,817	1,185,248	691,529	1,692,260	5,564,984	3,816,329
Consumer Educ. & Home Econ.	1300	1,925,134	1,361,926	1,337,606	177,971	764,495	3,622,750	2,253,712
Law	1400	241,065	0	10,183	0	28	0	4,718
Humanities	1500	3,693,940	2,625,071	3,923,228	487,989	3,058,803	8,867,695	5,965,701
Library Science	1600	0	0	128	0	13,184	0	194,741
Mathematics	1700	2,495,982	1,577,111	3,448,172	542,030	2,918,634	4,201,953	4,185,088
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	1,210,885	1,167,099	2,952,731	311,648	1,584,734	2,301,006	3,930,642
Psychology	2000	638,170	439,120	1,086,339	116,718	473,219	2,556,337	1,281,380
Public Affairs & Services	2100	1,278,786	666,403	1,202,366	581,461	942,462	3,751,787	570,649
Social Sciences	2200	1,946,038	1,224,228	3,015,668	302,651	1,386,233	2,099,808	5,081,146
Commercial Services	3000	106,785	0	0	167	760,719	0	515,589
Interdisciplinary Studies	4900	998,141	691,523	3,377,612	877,903	1,522,762	9,398,132	8,397,224
Instruc. Staff-Ret. Benefits/Incent.	5900	732,532	854,284	1,009,639	0	789,213	1,002,675	571,918
Total	0100-5900	30,647,147	21,057,511	38,172,897	8,180,425	26,623,904	68,165,807	66,935,809
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	2,099,081	2,851,761	6,811,633	1,259,937	4,591,317	4,689,824	10,592,576
Instructional Support Services	6100	2,313,610	2,370,755	2,306,505	481,218	3,665,241	4,992,162	3,985,044
Admissions and Records	6200	1,058,897	700,086	1,571,551	330,784	956,898	2,095,770	2,879,366
Counseling and Guidance	6300	2,502,313	1,712,793	4,045,427	636,641	2,008,897	5,282,094	6,051,235
Other Student Services	6400	4,731,536	4,048,053	5,456,250	1,895,729	3,767,927	8,662,442	6,963,288
Operation & Maint. of Plant	6500	4,785,854	3,690,477	5,741,875	1,707,702	4,888,039	7,929,447	14,129,784
Planning, Policymaking, Coordination	6600	911,342	2,052,735	3,094,278	508,394	2,987,370	1,782,226	7,196,115
Gen. Institutional Support Svcs	6700	6,844,434	5,025,119	11,615,283	2,858,661	4,579,461	9,932,979	13,828,316
Total	6000-6700	25,247,067	22,451,779	40,642,802	9,679,066	27,445,150	45,366,944	65,625,724
Subtotal	0100-6700	55,894,214	43,509,290	78,815,699	17,859,491	54,069,054	113,532,751	132,561,533
Other AC 6800-7300:								
Community Services	6800	39,616	1,554,910	4,162,997	402,654	789,458	1,497,520	2,041,177
Ancillary Services	6900	874,828	1,229,726	2,910,734	103,204	971,856	1,880,842	3,783,856
Auxiliary Operations	7000	0	1,856,649	123,231	90,364	230,377	160,956	1,074,351
Physical Prop. & Related Acquis.	7100	0	0	542,147	134,070	317,371	0	10,491
Long-Term Debt & Other Financing	7200	0	0	620,919	0	0	1,491	0
Transfers Student Aid & Other Outgo	7300							
Total	6800-7300	914,444	4,641,285	8,360,028	730,292	2,309,062	3,540,809	6,909,875
Total Expenditures		\$56,808,658	\$48,150,575	\$87,175,727	\$18,589,783	\$56,378,116	\$117,073,560	\$139,471,408

California Community Colleges
 General Fund Expenditures by Activities for Object Codes 1000-6000
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Table VII.5

Activity	District: Code	Southwestern	State Center	Ventura Co.	Victor Valley	West Hills	West Kern	West Valley- Mission
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$368,033	\$1,907,930	\$840,166	\$311,240	\$243,593	\$0	\$0
Architecture & Environ. Design	200	426,244	228,552	0	0	0	0	292,193
Enviro Sci & Tech	300	118,084	9,350	90,809	0	0	0	0
Biological Sciences	400	2,579,253	3,500,984	4,542,781	846,257	983,451	534,375	1,961,683
Business & Management	500	3,449,365	5,152,141	3,048,094	1,155,623	605,438	266,519	2,913,774
Communications	600	533,272	359,280	1,064,849	0	0	9,947	90,416
Computer & Information Science	700	1,813,175	2,837,351	1,608,436	603,615	674,879	210,715	2,443,552
Education	800	4,762,885	4,914,963	8,640,791	1,662,776	1,769,971	1,004,591	4,976,940
Engineering & Related Tech.	900	1,446,511	5,521,319	2,891,110	2,203,571	244,516	216,397	1,876,012
Fine & Applied Arts	1000	3,921,984	4,546,841	6,881,683	1,046,001	594,920	229,346	4,154,511
Foreign Language	1100	1,682,680	1,663,139	2,054,437	431,975	142,436	164,151	1,676,889
Health	1200	4,427,367	5,443,600	5,270,072	2,393,651	1,246,650	2,319,650	2,335,564
Consumer Educ. & Home Econ.	1300	1,720,083	2,874,957	2,016,740	258,201	769,622	215,459	2,311,085
Law	1400	251,725	171,375	36,819	0	0	1,962,188	250,368
Humanities	1500	4,622,107	9,759,612	8,693,924	2,373,556	1,648,858	1,228,283	7,745,088
Library Science	1600	0	17,658	7,727	0	0	0	0
Mathematics	1700	1,670,589	6,110,279	6,941,724	1,723,286	1,268,956	698,894	4,148,560
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	1,493,931	2,333,787	4,428,266	590,546	343,339	290,045	2,192,944
Psychology	2000	921,488	1,077,043	1,971,459	442,758	247,663	0	791,388
Public Affairs & Services	2100	1,473,061	3,130,543	1,500,072	495,987	564,951	43,055	2,553,942
Social Sciences	2200	2,659,081	4,894,622	6,586,243	1,154,470	960,173	818,092	3,106,934
Commercial Services	3000	35,024	37,196	0	266,871	0	0	0
Interdisciplinary Studies	4900	6,923,102	6,641,039	3,353,990	9,517,142	1,264,201	1,185,488	2,507,590
Instruc. Staff-Ret. Benefits/Incent.	5900	805,532	754,552	0	56,944	67,998	149,454	2,933,083
Total	0100-5900	48,104,576	73,888,113	72,470,192	27,534,470	13,641,615	11,546,649	51,262,516
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	4,730,234	11,887,324	7,666,243	2,802,049	1,633,055	806,509	6,454,510
Instructional Support Services	6100	4,177,660	6,364,394	3,911,262	1,022,467	2,320,735	622,528	4,195,213
Admissions and Records	6200	1,879,542	3,347,754	2,050,515	784,683	142,096	198,572	2,024,078
Counseling and Guidance	6300	3,456,683	8,707,284	7,516,457	2,047,960	2,046,650	1,359,699	5,743,475
Other Student Services	6400	7,125,428	14,548,011	13,058,037	5,812,216	5,900,428	3,658,741	6,869,215
Operation & Maint. of Plant	6500	6,648,464	11,764,158	12,273,590	5,090,964	2,437,109	1,335,596	7,544,181
Planning, Policymaking, Coordination	6600	5,087,123	6,169,439	3,062,303	2,520,350	2,016,479	703,939	3,237,081
Gen. Institutional Support Svcs	6700	10,914,589	15,426,729	25,932,941	8,684,843	4,058,628	3,410,373	15,188,515
Total	6000-6700	44,019,723	78,215,093	75,471,348	28,765,532	20,555,180	12,095,957	51,256,268
Subtotal	0100-6700	92,124,299	152,103,206	147,941,540	56,300,002	34,196,795	23,642,606	102,518,784
Other AC 6800-7300:								
Community Services	6800	274,527	1,387,996	2,377,544	410,176	2,016,854	99,951	3,969,995
Ancillary Services	6900	1,627,499	5,264,898	1,908,377	140,430	1,357,155	1,388,108	1,080,115
Auxiliary Operations	7000	796,654	3,504,489	34	23,389	0	87,081	3,563,377
Physical Prop. & Related Acquis.	7100	140,447	0	47,467	0	614,900	16,400	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300							
Total	6800-7300	2,839,127	10,157,383	4,333,422	573,995	3,988,909	1,591,540	8,613,487
Total Expenditures		\$94,963,426	\$162,260,589	\$152,274,962	\$56,873,997	\$38,185,704	\$25,234,146	\$111,132,271

California Community Colleges
 General Fund Expenditures by Activities for Object Codes 1000-6000
 Fiscal Year 2007-08

Table VII.5

Activity	District:	Code	Yosemite	Yuba	Statewide	Activity	Code	Yosemite	Yuba	Statewide	
Instructional AC 0100-5900:						Instructional AC 0100-5900:					
Agric. & Natural Resources		100	\$2,450,011	\$452,439	\$29,440,830	Agric. & Natural Resources	100				
Architecture & Environ. Design		200	154,663	0	\$8,170,004	Architecture & Environ. Design	200				
Enviro Sci & Tech		300	0	0	\$1,921,969	Enviro Sci & Tech	300				
Biological Sciences		400	2,338,409	1,658,419	\$150,238,015	Biological Sciences	400				
Business & Management		500	1,839,966	2,222,965	\$168,651,346	Business & Management	500				
Communications		600	542,258	161,746	\$45,958,656	Communications	600				
Computer & Information Science		700	1,620,222	265,484	\$111,385,396	Computer & Information Science	700				
Education		800	4,490,376	1,719,030	\$247,998,658	Education	800				
Engineering & Related Tech.		900	2,868,103	1,490,506	\$180,358,970	Engineering & Related Tech.	900				
Fine & Applied Arts		1000	4,624,942	1,428,726	\$290,087,471	Fine & Applied Arts	1000				
Foreign Language		1100	852,437	407,788	\$94,716,245	Foreign Language	1100				
Health		1200	4,105,512	2,564,992	\$240,987,539	Health	1200				
Consumer Educ. & Home Econ.		1300	8,859,712	998,220	\$125,952,914	Consumer Educ. & Home Econ.	1300				
Law		1400	0	0	\$8,185,449	Law	1400				
Humanities		1500	6,048,805	3,101,187	\$427,252,620	Humanities	1500				
Library Science		1600	7,657	0	\$3,200,554	Library Science	1600				
Mathematics		1700	3,000,697	1,895,066	\$264,414,276	Mathematics	1700				
Military Studies		1800	0	0	\$898	Military Studies	1800				
Physical Sciences		1900	1,911,215	1,021,528	\$159,246,780	Physical Sciences	1900				
Psychology		2000	1,304,089	688,408	\$68,302,620	Psychology	2000				
Public Affairs & Services		2100	2,309,014	1,435,377	\$119,036,946	Public Affairs & Services	2100				
Social Sciences		2200	2,770,053	1,092,138	\$224,657,390	Social Sciences	2200				
Commercial Services		3000	0	288,000	\$27,178,553	Commercial Services	3000				
Interdisciplinary Studies		4900	4,135,269	2,220,476	\$379,347,183	Interdisciplinary Studies	4900				
Instruc. Staff-Ret. Benefits/Incent.		5900	987,254	0	\$59,926,635	Instruc. Staff-Ret. Benefits/Incent.	5900				
Total		0100-5900	57,220,664	25,112,495	\$3,436,617,917	Total	0100-5900				
Admin. & Support AC 6000-6700:						Admin. & Support AC 6000-6700:					
Instructional Administration		6000	6,120,799	2,997,289	\$444,213,449	Instructional Administration	6000				
Instructional Support Services		6100	5,630,706	1,605,105	\$274,661,555	Instructional Support Services	6100				
Admissions and Records		6200	1,501,376	899,217	\$127,269,954	Admissions and Records	6200				
Counseling and Guidance		6300	3,708,931	2,428,380	\$332,195,106	Counseling and Guidance	6300				
Other Student Services		6400	7,036,149	6,112,634	\$509,388,549	Other Student Services	6400				
Operation & Maint. of Plant		6500	9,420,847	4,172,995	\$555,027,332	Operation & Maint. of Plant	6500				
Planning, Policymaking, Coordination		6600	3,857,114	3,145,217	\$221,655,130	Planning, Policymaking, Coordination	6600				
Gen. Institutional Support Svcs		6700	14,376,450	5,028,998	\$977,348,123	Gen. Institutional Support Svcs	6700				
Total		6000-6700	51,652,372	26,389,835	\$3,441,759,198	Total	6000-6700				
Subtotal		0100-6700	108,873,036	51,502,330	\$6,878,377,115	Subtotal	0100-6700				
Other AC 6800-7300:						Other AC 6800-7300:					
Community Services		6800	1,904,987	1,529,634	\$113,423,707	Community Services	6800				
Ancillary Services		6900	839,180	1,589,843	\$127,142,160	Ancillary Services	6900				
Auxiliary Operations		7000	508,033	47,405	\$96,598,626	Auxiliary Operations	7000				
Physical Prop. & Related Acquis.		7100	0	0	\$19,246,930	Physical Prop. & Related Acquis.	7100				
Long-Term Debt & Other Financing		7200	0	298,700	\$1,479,756	Long-Term Debt & Other Financing	7200				
Transfers Student Aid & Other Outgo		7300	0	0	\$0	Transfers Student Aid & Other Outgo	7300				
Total		6800-7300	3,252,200	3,465,582	\$357,891,179	Total	6800-7200				
Total Expenditures			\$112,125,236	\$54,967,912	\$7,236,268,294	Total Expenditures					

AC - Activity Code

California Community Colleges
District Grouping by FTES
Fiscal Year 2007-08

Table VIII

	District	FTES	Ranking
A. 20,000 FTES or More (21)			
x	Los Angeles	107,914	1
x	Los Rios	53,163	2
x	San Diego	43,182	3
	San Francisco	39,205	4
x	Foothill-DeAnza	37,364	5
x	North Orange Co.	37,343	6
x	Coast	37,063	7
x	Rancho Santiago	33,611	8
	Mt. San Antonio	32,644	9
x	Contra Costa	32,612	10
x	State Center	28,015	11
	Riverside	27,529	12
x	Ventura Co.	26,824	13
x	South Orange Co.	25,269	14
	Pasadena Area	24,665	15
	Santa Monica	23,915	16
	Long Beach	22,597	17
	Sonoma Co.	21,171	18
	El Camino	20,879	19
	Palomar	20,626	20
x	Peralta	20,375	21
B. 19,999-13,000 FTES (17)			
x	Grossmont-Cuyamaca	19,528	22
x	Kern	19,290	23
	San Mateo Co.	18,720	24
x	Chabot-Las Positas	17,999	25
	Santa Barbara	17,703	26
	Cerritos	17,654	27
x	Yosemite	17,611	28
	Glendale	17,565	29
	San Joaquin Delta	17,458	30
	West Valley-Mission	16,417	31
	Southwestern	16,045	32
	Sierra Joint	15,652	33
x	San Jose/Evergreen	15,304	34
	Santa Clarita	15,065	35
	Chaffey	14,807	36
x	San Bernardino	14,186	37
	Rio Hondo	14,170	38
C. 12,999-7,000 FTES (18)			
	Citrus	12,505	39
	Cabrillo	11,831	40
	Antelope Valley	11,503	41
	Butte	11,056	42
	Mt. San Jacinto	10,370	43
	Merced	10,315	44
	Allan Hancock Joint	9,972	45
	San Luis Obispo Co.	9,509	46
	Victor Valley	9,433	47
	Solano Co.	9,170	48
	Mira Costa	8,827	49
	Ohlone	8,772	50
	Desert	8,516	51
	Sequoias	8,439	52
	Monterey Peninsula	8,392	53
x	Yuba	8,127	54
	Shasta-Teh.-Tri.	7,715	55
	Imperial	7,154	56

California Community Colleges
District Grouping by FTES
Fiscal Year 2007-08

Table VIII

D. 6,999-4,000 FTES (6)			
	Hartnell	6,652	57
	Napa Valley	6,132	58
	Gavilan	5,465	59
	West Hills	5,323	60
	Redwoods	4,935	61
	Marin	4,561	62
E. Less than 4,000 FTES (10)			
	Compton	3,557	63
	Mendocino-Lake	2,746	64
	Siskiyou Joint	2,571	65
	West Kern	2,567	66
	Barstow	2,341	67
	Palo Verde	1,846	68
	Lake Tahoe	1,790	69
	Feather River	1,658	70
	Copper Mountain	1,469	71
	Lassen	1,363	72
	Statewide	<u>1,227,720</u>	

FTES - Full-Time Equivalent Student

x - Multi-college District

**Table IX
2007-08**

Five-Year District Data Summary

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot- Las Positas
FTES							
2003-04	9,385	9,756	2,343	12,510	11,652	17,948	16,509
2004-05	9,797	10,041	2,305	12,259	11,402	17,936	16,777
2005-06	9,744	9,983	2,019	11,843	11,403	17,410	16,965
2006-07	9,674	10,880	2,322	11,253	11,678	17,025	17,775
2007-08	9,972	11,503	2,341	11,056	11,831	17,654	17,999
Total GF Net Ending Balance							
2003-04	2,934,741	5,130,236	3,144,862	13,017,964	4,988,893	10,492,235	16,637,833
2004-05	3,550,572	4,773,693	2,869,093	12,997,431	5,341,643	7,893,692	14,170,280
2005-06	3,645,144	4,171,349	3,305,787	11,249,052	6,684,264	9,549,673	12,904,873
2006-07	5,438,847	3,762,423	4,873,556	15,211,849	11,869,337	12,638,962	19,587,330
2007-08	5,017,768	4,897,793	5,318,592	15,737,484	12,709,666	14,376,992	16,620,202
Total Revenue							
2003-04	46,134,747	43,075,260	13,184,567	71,867,875	56,241,457	81,360,986	79,120,215
2004-05	48,198,987	47,777,758	13,597,823	76,773,566	58,308,635	82,643,506	81,670,007
2005-06	51,401,341	51,457,343	15,001,474	80,735,263	60,847,268	90,148,150	88,759,077
2006-07	58,586,488	61,565,983	16,971,320	88,488,854	71,433,015	97,682,254	106,914,100
2007-08	59,738,371	67,341,694	17,036,603	88,660,497	71,986,361	100,680,031	111,739,497
Total Expenditures-Object Codes 1000-5000							
2003-04	43,369,382	41,848,777	11,802,480	66,326,787	55,652,037	79,675,338	76,839,986
2004-05	45,296,006	46,738,857	13,092,776	74,229,585	56,666,868	82,309,465	82,334,346
2005-06	48,470,239	51,634,690	12,767,318	76,615,536	57,836,493	86,718,586	88,293,294
2006-07	53,495,790	59,208,944	13,135,431	80,340,910	63,802,277	92,377,595	98,748,945
2007-08	55,692,406	65,365,158	13,947,100	82,196,506	67,577,124	95,788,865	107,704,905

**Table IX
2007-08**

Five-Year District Data Summary

Chaffey	Citrus	Coast	Compton	Contra Costa	Copper Mt.	Desert
13,975	11,706	33,164	6,346	32,637	1,468	7,209
14,390	11,972	35,541	6,478	27,289	1,519	7,519
13,299	12,162	31,687	4,396	32,122	1,381	7,579
14,532	12,446	36,258	2,839	26,944	1,370	7,943
14,807	12,505	37,063	3,557	32,612	1,469	8,516
17,390,338	5,305,302	8,860,639	437,495	10,059,368	1,059,849	5,007,598
11,497,276	6,229,839	11,806,914	1,550,348	10,834,823	1,047,920	6,561,352
10,660,555	5,240,102	19,125,024	(5,578,818)	14,377,096	1,062,003	5,733,791
14,784,201	6,502,887	28,794,303	4,963,787	22,341,711	3,285,514	8,811,390
14,796,335	7,660,359	23,601,080	4,416,850	26,811,572	2,276,459	8,388,741
62,219,040	49,500,861	171,317,525	33,361,878	158,339,801	8,534,864	34,892,013
68,513,277	55,920,397	180,859,526	36,505,238	161,341,647	9,251,214	38,044,396
72,750,697	57,233,129	190,823,742	32,959,422	161,593,820	9,770,962	41,580,457
84,288,000	67,475,255	213,461,617	43,984,831	188,985,750	13,394,937	47,337,488
87,445,469	70,030,403	218,179,530	39,131,572	193,084,381	12,520,136	49,387,165
61,084,697	48,382,616	167,276,362	31,224,930	156,220,739	8,357,845	32,990,080
67,888,418	52,980,147	181,360,755	34,428,758	157,598,462	9,101,759	35,917,207
72,668,036	56,571,526	179,954,813	38,597,315	155,643,187	9,555,714	39,733,892
78,935,464	64,254,620	195,054,210	32,470,046	171,020,261	10,983,049	43,349,529
81,633,481	65,527,951	208,834,637	31,861,695	179,289,825	12,952,075	45,434,310

**Table IX
2007-08**

Five-Year District Data Summary

El Camino	Feather River	Foothill-DeAnza	Gavilan	Glendale	Grossmont- Cuyamaca	Hartnell
20,632	1,385	36,723	4,589	16,890	18,972	7,132
20,488	1,488	34,850	4,701	17,000	18,974	6,586
19,525	1,507	36,372	4,731	16,875	17,961	6,057
20,742	1,463	35,974	5,208	15,592	18,941	6,566
20,879	1,658	37,364	5,465	17,565	19,528	6,652
8,375,428	997,419	26,742,613	1,964,808	5,961,159	10,365,366	6,386,159
8,387,424	807,519	25,761,763	2,498,488	6,008,498	14,711,936	4,928,723
7,592,095	992,442	31,265,793	2,533,309	5,565,638	14,407,788	3,007,231
14,913,995	1,226,604	45,244,263	3,328,858	7,404,750	13,126,073	4,432,889
14,345,476	1,848,363	40,856,144	3,769,707	7,201,988	9,181,805	3,778,524
93,258,973	11,197,563	173,967,954	25,552,126	71,381,272	87,436,180	38,948,995
100,628,138	11,928,953	179,491,424	27,235,550	77,474,339	94,812,304	40,520,354
106,036,017	12,502,807	194,922,965	27,730,523	83,583,272	102,711,390	38,311,147
122,832,303	13,746,006	219,801,601	33,671,900	95,559,326	117,111,700	46,991,854
122,490,271	15,620,251	220,578,009	34,694,790	98,425,822	119,514,962	45,418,409
93,058,655	10,254,550	170,767,301	24,654,739	70,721,112	86,646,222	37,458,784
99,456,119	11,403,201	170,598,395	26,041,610	74,902,805	89,054,220	40,412,419
103,756,387	11,184,296	181,440,682	27,098,122	81,268,585	100,730,933	40,164,627
110,310,483	12,186,083	198,145,691	30,137,486	91,293,119	110,812,214	44,892,680
117,400,199	12,799,745	215,102,661	32,296,750	93,085,108	116,361,068	43,349,644

**Table IX
2007-08**

Five-Year District Data Summary

Imperial	Kern	Lake Tahoe	Lassen	Long Beach	Los Angeles	Los Rios
5,510	18,744	1,789	2,249	21,505	96,985	46,755
6,046	19,102	1,743	2,000	21,709	99,789	48,368
6,527	17,969	1,648	1,710	19,626	91,130	49,790
6,709	18,516	1,734	1,542	22,271	105,650	51,952
7,154	19,290	1,790	1,363	22,597	107,914	53,163
4,160,988	6,727,337	1,428,007	2,334,296	5,781,538	38,376,624	20,247,399
5,562,768	10,402,209	1,062,847	1,989,730	6,499,911	50,381,471	20,636,611
6,060,640	13,330,809	1,249,051	1,728,559	8,033,246	51,447,176	24,216,195
8,805,490	20,578,339	2,516,319	2,388,998	18,354,325	73,210,740	25,578,988
7,271,173	30,529,342	2,258,736	1,877,737	17,900,099	74,553,097	28,616,436
29,828,358	97,446,074	12,402,373	16,131,114	100,476,046	465,710,728	225,070,136
34,190,166	106,204,358	12,532,569	15,457,726	105,260,180	504,909,823	239,214,441
39,549,527	106,461,842	12,989,661	14,443,389	110,741,935	525,806,113	263,719,466
45,079,386	119,182,066	15,140,597	15,110,394	133,920,370	613,196,842	294,213,368
45,613,885	128,439,626	14,813,913	13,942,764	132,229,158	627,818,174	324,337,336
28,348,027	94,528,543	12,221,364	14,879,224	98,870,848	460,618,933	209,938,446
32,208,347	100,940,459	12,699,505	15,346,870	98,190,347	483,881,410	225,239,380
37,965,356	101,953,520	12,562,805	14,344,988	105,236,305	520,985,924	246,241,741
41,433,905	111,009,269	13,446,200	14,209,913	119,233,425	574,270,492	274,410,136
44,230,755	113,895,072	14,365,463	13,808,319	124,037,240	600,424,400	297,845,090

**Table IX
2007-08**

Five-Year District Data Summary

Marin	Mendocino- Lake	Merced	Mira Costa	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto
5,351	2,801	9,166	8,049	9,072	24,855	8,040
4,483	2,966	9,370	8,424	8,927	26,990	8,654
4,257	2,677	9,344	8,865	8,488	28,964	8,842
4,449	3,043	9,423	8,324	8,547	30,571	9,841
4,561	2,746	10,315	8,827	8,392	32,644	10,370
1,712,186	2,226,372	7,205,055	12,717,408	3,483,301	16,274,533	2,291,439
2,917,021	2,358,295	5,867,117	14,053,055	3,670,852	14,387,777	4,344,060
3,982,095	1,871,362	5,393,091	12,709,609	3,800,030	29,414,892	2,588,066
5,470,644	2,456,005	7,769,236	17,875,354	3,967,088	34,006,227	3,273,919
4,618,498	2,360,475	8,521,557	24,155,781	4,094,007	27,487,500	4,661,684
40,029,907	17,510,581	45,073,790	62,333,752	40,333,378	110,372,280	38,884,453
41,960,716	18,302,307	47,459,768	70,279,794	41,920,709	117,379,448	43,204,851
44,863,239	19,122,625	49,912,890	76,945,514	43,021,030	142,304,347	45,989,006
48,643,952	22,438,516	57,852,416	89,495,970	46,642,411	160,805,680	56,206,502
49,471,673	22,751,855	61,873,262	91,443,009	47,067,565	167,580,512	61,159,891
39,571,298	17,102,104	42,474,804	57,450,047	37,766,744	107,020,382	36,411,549
40,034,891	17,748,818	46,650,675	61,875,467	34,108,705	118,574,386	39,449,222
42,673,517	18,310,281	48,311,024	65,722,301	34,768,095	126,367,614	44,790,420
46,992,845	21,166,305	51,874,560	73,067,655	38,239,087	148,979,853	52,494,366
48,791,997	22,131,819	56,696,840	75,655,060	38,850,000	160,916,307	57,236,181

**Table IX
2007-08**

Five-Year District Data Summary

Napa Valley	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
5,940	33,326	8,256	1,703	19,794	23,843	19,275
5,977	34,990	6,942	1,666	20,423	23,834	18,550
5,919	34,071	8,339	1,810	20,314	23,601	19,164
5,999	35,536	8,524	1,835	20,038	23,870	19,847
6,132	37,343	8,772	1,846	20,626	24,665	20,375
2,060,957	32,138,768	3,895,272	1,668,023	15,910,667	10,259,444	10,508,163
1,980,461	30,247,716	4,480,894	2,463,587	15,372,882	11,572,882	9,607,012
2,760,674	33,879,585	6,615,778	1,435,845	12,485,153	12,811,145	10,455,180
3,148,209	32,400,251	9,352,775	1,555,376	17,860,518	14,492,775	16,406,824
2,201,804	30,468,702	8,695,222	2,003,911	14,496,293	16,246,391	15,227,632
31,436,436	148,187,356	39,272,270	11,853,018	94,111,878	102,769,461	100,669,497
33,278,422	160,344,735	42,830,368	13,015,113	101,211,634	110,538,844	101,820,959
36,866,282	169,966,212	45,977,706	12,307,811	106,693,055	116,883,443	107,498,012
40,992,853	193,783,497	53,192,996	14,596,633	122,340,706	131,438,620	121,873,459
42,404,284	196,017,352	56,202,372	15,566,586	121,786,357	135,820,795	127,942,867
31,290,338	139,088,482	39,410,817	11,070,709	88,611,417	98,875,360	95,319,502
33,055,095	151,855,363	41,636,546	12,105,047	99,603,133	105,193,362	101,366,567
35,776,978	159,689,429	43,426,196	13,194,779	103,453,328	110,939,776	106,682,778
40,166,209	177,990,633	49,834,136	14,071,794	113,671,658	122,505,079	114,816,250
41,688,886	186,022,535	53,869,254	14,208,045	121,572,747	126,708,084	127,910,038

**Table IX
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Five-Year District Data Summary

Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego	San Francisco
30,287	5,762	13,648	23,422	14,094	42,537	37,825
31,273	5,187	13,656	25,089	14,204	42,458	37,672
32,223	5,146	13,101	26,789	13,394	42,403	34,468
32,208	4,631	13,665	24,404	13,904	42,636	38,241
33,611	4,935	14,170	27,529	14,186	43,182	39,205
17,097,936	2,926,468	4,999,610	10,030,544	20,324,649	32,491,415	15,778,576
17,155,723	1,158,869	4,972,043	15,887,367	20,444,516	34,070,956	17,405,674
16,993,426	924,048	5,043,147	16,913,697	15,917,808	35,260,387	21,403,227
24,300,813	1,952,392	7,799,435	23,252,362	19,012,739	41,744,198	25,780,623
15,687,397	1,527,613	8,151,204	25,796,899	12,404,648	43,006,884	24,348,259
129,802,648	33,712,164	60,861,112	108,969,571	72,440,992	214,497,127	179,956,099
140,600,897	33,851,465	64,275,802	125,096,173	73,259,226	218,332,795	186,027,413
152,225,956	33,808,014	68,637,439	138,871,882	76,669,463	235,666,044	197,477,328
176,984,127	37,106,974	80,593,606	159,543,620	88,312,270	257,824,501	214,490,334
177,296,639	35,866,268	83,596,117	164,071,303	85,462,130	256,791,767	229,161,221
126,901,134	32,205,975	60,313,164	107,277,652	61,530,208	205,508,676	172,587,345
138,686,760	33,731,084	62,427,532	120,062,047	68,269,187	212,692,136	185,398,759
150,965,906	33,642,032	67,743,028	137,964,906	71,729,678	229,242,397	194,385,979
167,054,987	34,520,105	74,688,553	151,903,372	80,258,601	247,863,540	205,566,125
178,558,650	33,099,854	78,670,305	155,782,659	82,086,498	246,721,809	221,795,476

**Table IX
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Five-Year District Data Summary

San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
15,864	14,957	9,250	20,478	16,075	11,248	19,653
15,647	13,648	9,331	22,173	16,342	12,528	25,028
15,788	14,981	8,943	17,590	16,844	12,617	25,653
16,187	15,068	9,380	21,668	17,117	13,689	26,853
17,458	15,304	9,509	18,720	17,703	15,065	23,915
3,707,946	6,526,336	4,445,917	10,547,157	13,152,442	3,232,060	7,843,891
6,016,348	7,221,668	3,760,136	9,894,994	12,410,980	4,009,530	5,586,995
6,757,842	9,670,672	3,758,253	11,896,479	9,452,694	4,478,669	8,385,633
10,478,750	11,720,930	4,869,494	14,544,889	11,210,858	8,474,923	15,960,596
14,154,927	8,409,833	4,155,375	14,288,520	11,209,120	9,332,382	21,923,410
72,201,081	80,017,004	46,645,691	105,492,516	69,500,757	52,042,657	119,169,524
79,567,264	84,453,408	48,589,504	110,138,052	79,679,066	57,355,384	124,979,393
81,222,647	90,811,586	49,755,116	126,414,260	85,144,011	65,137,811	134,128,918
94,212,118	97,100,467	56,081,246	135,178,512	98,535,190	79,443,090	152,164,710
97,720,206	99,442,777	56,873,204	134,746,340	100,858,597	85,414,874	157,825,854
71,438,516	79,505,555	44,723,414	100,410,558	64,185,555	50,016,156	112,030,511
76,500,337	82,172,411	47,959,189	107,851,779	74,371,711	54,441,094	123,574,498
78,665,485	86,197,911	48,452,754	113,017,961	79,121,713	62,811,686	130,647,290
87,507,305	92,021,676	53,192,381	122,091,011	88,874,152	71,092,696	143,618,416
88,982,774	97,910,225	55,101,051	128,972,253	95,055,862	78,579,378	149,385,651

**Table IX
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Five-Year District Data Summary

Sequoias	Shasta- Tehama-Trinity	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	South Orange Co.
8,648	7,334	13,915	2,676	8,830	20,753	23,563
8,770	7,701	14,054	2,523	8,743	20,744	22,540
7,783	7,927	14,378	2,488	9,247	20,628	22,005
9,154	7,387	14,842	2,440	8,896	20,700	24,058
8,439	7,715	15,652	2,571	9,170	21,171	25,269
2,848,414	1,610,276	6,096,906	2,027,221	3,489,226	10,605,181	19,795,975
2,575,605	1,878,770	6,599,789	1,682,783	4,518,250	10,249,567	20,748,720
2,980,563	4,323,494	9,534,039	1,145,032	4,434,812	9,230,055	26,494,100
5,059,953	7,835,979	10,241,043	1,551,400	5,908,646	8,469,429	25,301,766
3,011,656	6,835,078	10,612,406	1,345,919	5,508,083	10,010,011	32,823,629
44,140,201	41,995,555	65,040,537	16,026,425	41,284,792	91,262,264	135,073,718
44,935,125	41,662,717	71,653,966	16,620,161	45,667,731	97,886,938	149,933,767
47,847,536	44,835,093	81,143,052	16,284,352	48,533,705	100,906,805	165,512,830
55,161,497	48,887,871	90,977,467	18,490,463	54,782,293	113,172,028	183,739,245
56,564,665	48,305,848	93,266,682	18,987,046	55,367,282	120,579,352	194,349,593
40,781,383	41,368,522	64,075,244	15,157,669	39,583,054	90,181,699	102,786,505
43,402,097	40,675,849	69,182,618	16,400,035	44,204,605	94,247,043	109,870,501
46,838,392	41,515,608	78,442,620	16,369,537	47,531,321	99,282,546	123,613,826
51,356,674	44,356,602	83,171,533	17,722,413	52,868,811	110,064,014	136,426,629
55,164,201	47,236,622	86,611,281	18,215,969	55,055,993	115,492,326	131,569,205

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Five-Year District Data Summary

Southwestern	State Center	Ventura Co.	Victor Valley	West Hills	West Kern	West Valley- Mission
15,005	25,158	26,504	8,427	4,306	1,932	18,650
14,496	26,543	26,064	9,442	4,856	2,181	18,065
15,253	26,619	24,765	9,256	4,957	2,359	17,222
15,560	26,510	25,252	8,986	5,158	2,389	16,408
16,045	28,015	26,824	9,433	5,323	2,567	16,417
6,932,676	21,082,530	7,959,121	2,293,112	1,448,067	1,429,222	16,854,554
5,399,596	26,274,741	9,704,329	2,143,467	4,574,777	3,759,725	16,607,293
10,114,439	28,586,185	12,960,130	3,555,779	5,890,146	5,022,864	18,845,923
10,538,064	36,496,818	19,903,173	3,812,887	5,570,474	6,107,786	21,505,227
11,014,118	26,854,620	21,935,680	3,918,093	4,193,706	4,565,543	10,131,952
72,544,883	119,750,557	128,108,635	40,608,453	28,854,818	15,249,767	84,655,100
74,676,331	135,313,139	134,729,490	43,457,809	31,061,381	18,032,759	89,999,191
81,746,677	143,109,128	141,649,253	50,445,581	32,484,709	23,484,861	96,591,074
91,783,218	164,477,128	156,071,153	56,362,311	38,550,248	27,252,195	108,917,872
96,483,561	165,580,667	163,224,604	58,240,485	42,480,035	28,946,417	107,627,662
71,605,925	115,392,344	123,642,100	40,167,356	24,932,173	15,403,896	79,719,617
75,960,603	125,096,502	131,110,157	42,673,832	25,074,310	16,008,194	88,404,736
80,657,495	133,800,276	130,472,206	47,818,896	27,513,761	18,142,579	92,974,110
89,990,892	150,798,084	140,798,761	55,851,199	33,715,360	21,988,737	105,065,743
93,531,613	158,511,407	149,273,741	55,075,580	36,732,638	24,590,078	109,180,235

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Five-Year District Data Summary

Yosemite	Yuba	Statewide
17,470	6,951	1,151,159
17,428	7,869	1,166,516
16,717	7,106	1,146,722
16,825	7,949	1,187,809
17,611	8,127	1,227,720
8,709,536	4,832,746	637,787,792
10,362,665	4,789,104	675,953,365
12,314,867	2,562,664	738,613,446
11,683,151	3,834,936	978,935,663
11,879,888	3,235,440	954,130,270
93,901,459	42,576,018	5,647,179,163
99,051,361	44,906,044	6,018,607,722
103,005,363	45,953,698	6,422,427,563
110,039,419	53,562,546	7,306,229,535
113,570,465	56,265,398	7,512,954,519
95,427,359	40,263,422	5,424,605,044
96,788,710	43,009,493	5,773,823,582
100,572,021	46,167,895	6,130,403,241
109,327,006	50,321,017	6,742,914,992
109,824,282	54,176,830	7,076,009,791