

# **Fiscal Data Abstract**

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**2010-2011**



**May 2012**

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Prepared by:  
Fiscal Services Unit

Chancellor's Office  
California Community  
Colleges  
Sacramento, California

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## **General Information**

### **PREFACE**

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the Chancellor's Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

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## SUMMARY

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2010-11 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office is not included.

The number of full-time equivalent students (FTES) was 1,276,020 compared to the previous year's total of 1,309,139. The difference is a decrease of approximately 2.5 percent. Of the total 2010-11 FTES, 43,618 were nonresident, a decrease of 1,855 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of statewide general fund revenues and expenditures:

### District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2009-10		2010-11		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
<b>Revenues</b>						
Federal	\$384	5.7	\$374	5.0	\$(10)	-1.3
State	3,598	53.3	4,246	56.6	\$648	86.7
Local	2,767	41.0	2,876	38.4	\$109	14.6
<b>Total</b>	<b>\$6,749</b>	<b>100.0</b>	<b>\$7,496</b>	<b>100.0</b>	<b>\$747</b>	<b>100.0</b>
<b>Expenditures</b>						
Academic Salaries	\$2,965	42.1	\$2,914	41.1	\$(51)	-196.1
Classified Salaries	1,675	23.2	1,653	23.3	\$(22)	-84.6
Employee Benefits	1,409	18.8	1,451	20.5	\$42	161.5
Oper. Exp./Other	956	14.1	958	13.5	\$2	7.7
Capital Outlay	114	1.8	117	1.6	\$3	11.5
<b>Total</b>	<b>\$7,119</b>	<b>100.0</b>	<b>\$7,093</b>	<b>100.0</b>	<b>\$(26)</b>	<b>100.0</b>

Statewide, 2010-11 expenditures per FTES were \$5,467, excluding capital outlay, or \$5,559 including capital outlay.

California Community Colleges  
Full-Time Equivalent Student (FTES)  
Fiscal Year 2010-11

Table I District	Actual Attendance FTES				Includes FTES for Resident Nonresident & Apprentice	
	Total	Resident	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock Joint	10,189	10,059	106	25	9,120	1,069
Antelope Valley	11,478	11,377	100	0	11,463	14
Barstow	3,580	3,533	47	0	3,511	69
Butte	12,418	12,130	288	0	11,326	1,092
Cabrillo	11,848	11,601	247	0	11,629	219
Cerritos	18,174	17,558	362	253	17,522	652
Chabot-Las Positas	18,012	17,499	396	117	17,904	108
Chaffey	15,025	14,528	497	0	14,617	408
Citrus	12,087	11,659	428	0	11,321	766
Coast	37,015	35,349	1,666	0	36,648	368
Compton	6,760	6,626	134	0	6,655	106
Contra Costa	32,827	30,585	2,106	137	32,693	134
Copper Mountain	1,716	1,701	15	0	1,652	64
Desert	8,982	8,609	374	0	8,024	959
El Camino	20,488	19,491	997	0	20,473	15
Feather River	1,818	1,627	191	0	1,772	47
Foothill-DeAnza	35,267	30,688	3,958	621	35,067	200
Gavilan	5,576	5,469	57	49	4,868	707
Glendale	16,780	16,164	616	0	14,010	2,770
Grossmont-Cuyamaca	20,438	19,384	1,053	0	20,151	287
Hartnell	7,056	7,000	43	13	7,031	25
Imperial	7,384	7,290	83	10	7,321	63
Kern	20,918	20,633	234	51	20,863	56
Lake Tahoe	1,943	1,890	53	0	1,860	83
Lassen	1,965	1,856	108	0	1,939	25
Long Beach	21,479	21,036	442	0	21,191	287
Los Angeles	112,888	109,350	3,503	35	106,954	5,934
Los Rios	57,495	56,499	652	344	57,274	221
Marin	5,550	5,385	165	0	5,246	304
Mendocino-Lake	3,196	3,114	82	0	3,050	146
Merced	10,644	10,470	174	0	9,432	1,212
Mira Costa	10,825	10,494	331	0	9,875	950
Monterey Peninsula	7,889	7,682	193	14	7,320	569
Mt. San Antonio	31,863	31,152	711	0	25,808	6,055
Mt. San Jacinto	11,660	11,509	151	0	11,015	645
Napa Valley	5,940	5,877	42	21	5,337	603
North Orange Co.	38,632	37,733	898	1	31,708	6,924
Ohlone	8,887	8,363	523	0	8,887	0
Palo Verde	1,819	1,794	25	0	1,742	77
Palomar	21,173	20,251	565	357	20,276	897
Pasadena Area	24,892	23,230	1,662	0	23,468	1,424
Peralta	21,007	19,871	1,122	14	20,859	148
Rancho Santiago	31,694	30,515	498	681	23,727	7,967
Redwoods	5,455	5,221	234	0	5,452	2
Rio Hondo	14,332	13,519	92	721	12,940	1,392
Riverside	29,610	29,149	461	0	29,491	119
San Bernardino	15,357	15,189	168	0	15,310	46
San Diego	45,537	44,079	1,199	260	36,368	9,169
San Francisco	39,438	37,391	1,984	63	27,753	11,685
San Joaquin Delta	16,811	16,300	425	86	16,653	158
San Jose/Evergreen	15,904	15,645	241	18	15,780	124
San Luis Obispo Co.	9,563	9,380	183	0	9,366	197
San Mateo Co.	22,244	21,713	443	88	22,108	136
Santa Barbara	18,127	15,934	2,194	0	16,184	1,943
Santa Clarita	15,814	15,294	520	0	15,106	707
Santa Monica	27,113	22,545	4,567	0	26,470	643
Sequoias	10,832	10,562	270	0	10,407	426
Shasta-Teh.-Tri.	7,915	7,783	130	2	7,708	207
Sierra Joint	16,081	15,608	473	0	15,676	406
Siskiyou Joint	2,385	2,250	135	0	2,310	75
Solano Co.	9,398	9,321	77	0	9,395	3
Sonoma Co.	21,690	21,316	305	69	18,498	3,192
South Orange Co.	29,330	28,183	1,147	0	27,891	1,439
Southwestern	16,190	15,934	256	0	15,700	490
State Center	29,484	29,114	365	5	28,974	511
Ventura Co.	27,761	27,333	428	0	27,220	541
Victor Valley	10,264	10,006	258	0	10,068	196
West Hills	5,706	5,364	342	0	5,213	493
West Kern	2,541	2,481	60	0	2,500	41
West Valley-Mission	18,148	17,581	567	0	17,414	735
Yosemite	17,588	17,481	107	0	17,293	295
Yuba	8,126	8,040	86	0	7,988	138
<b>Statewide FTES</b>	<b>1,276,020</b>	<b>1,228,349</b>	<b>43,618</b>	<b>4,053</b>	<b>1,195,846</b>	<b>80,175</b>

California Community Colleges  
Summary of Recalculation Apportionment FTES and Apprentice Hours  
Fiscal Year 2010-11

Table II.1

District	General Apportionment				Actual FTES Reported for Apportionment Funding			Apprentice	
	Funded FTES				CDCP Noncredit	Total	Credit	Noncredit	Funded
	Total	Credit	Noncredit	Noncredit					
Allan Hancock Joint	9,801.19	8,776.26	674.04	350.89	9,707.69	8,995.10	712.59	25	
Antelope Valley	11,371.64	11,357.62	14.02	-	11,377.06	11,363.04	14.02	-	
Barstow	2,364.75	2,297.83	66.92	-	3,533.21	3,466.29	66.92	-	
Butte	11,665.56	10,584.03	1,035.03	46.50	12,073.45	11,038.42	1,035.03	-	
Cabrillo	11,600.81	11,387.61	213.20	-	11,600.81	11,387.61	213.20	-	
Cerritos	17,096.79	16,772.22	199.82	124.75	17,420.75	17,220.93	199.82	253	
Chabot-Las Positas	17,207.09	17,102.80	104.29	-	17,499.14	17,394.85	104.29	117	
Chaffey	14,528.10	14,119.76	408.34	-	14,528.10	14,119.76	408.34	-	
Citrus	11,575.49	10,811.49	745.36	18.64	11,640.49	10,895.13	745.36	-	
Coast	35,138.45	34,780.04	358.41	-	35,349.34	34,990.93	358.41	-	
Compton	6,489.13	6,448.69	40.44	-	6,626.23	6,585.79	40.44	-	
Contra Costa	30,084.83	29,962.27	122.56	-	30,584.53	30,461.97	122.56	137	
Copper Mountain	1,539.96	1,504.88	33.00	2.08	1,698.70	1,641.38	57.32	-	
Desert	7,977.33	7,063.25	99.71	814.37	7,793.91	7,649.82	144.09	-	
El Camino	19,436.38	19,421.19	15.19	-	19,491.08	19,475.89	15.19	-	
Feather River	1,623.93	1,578.60	45.33	-	1,627.22	1,580.66	46.56	-	
Foothill-DeAnza	30,688.22	30,487.87	187.65	12.70	30,675.52	30,487.87	187.65	621	
Gavilan	5,425.00	4,737.95	635.16	51.89	5,414.33	4,762.15	652.18	49	
Glendale	15,973.90	13,203.71	393.95	2,376.24	13,787.54	13,393.59	393.95	-	
Grossmont-Cuyamaca	18,267.90	18,013.99	253.91	-	19,384.17	19,130.26	253.91	-	
Hartnell	7,000.00	6,975.85	23.29	0.86	6,999.14	6,975.85	23.29	13	
Imperial	7,101.15	7,038.03	47.67	15.45	7,274.48	7,226.81	47.67	10	
Kern	19,727.17	19,677.79	48.69	0.69	20,631.15	20,582.46	48.69	51	
Lake Tahoe	1,890.45	1,807.37	53.76	29.32	1,861.13	1,807.37	53.76	-	
Lassen	1,834.24	1,810.62	23.62	-	1,856.49	1,831.22	25.27	-	
Long Beach	20,948.10	20,666.08	123.81	158.21	20,878.02	20,748.95	129.07	-	
Los Angeles	103,896.25	98,401.58	3,140.04	2,354.63	106,556.53	103,416.49	3,140.04	35	
Los Rios	52,229.98	52,014.20	215.78	-	56,499.20	56,283.42	215.78	344	
Marin	5,385.49	5,081.64	303.85	-	5,385.49	5,081.64	303.85	-	
Mendocino-Lake	3,097.41	2,955.59	73.74	68.08	3,041.10	2,967.36	73.74	-	
Merced	9,965.94	8,753.81	506.53	705.60	9,764.34	9,257.81	506.53	-	
Mira Costa	10,494.09	9,544.07	950.02	-	10,494.09	9,544.07	950.02	-	
Monterey Peninsula	7,681.79	7,112.52	525.90	43.37	7,638.42	7,112.52	525.90	14	
Mt. San Antonio	30,084.46	24,240.15	1,755.57	4,088.74	27,046.41	25,097.05	1,949.36	-	
Mt. San Jacinto	10,489.99	10,079.16	290.31	120.52	11,380.24	10,932.98	447.26	-	
Napa Valley	5,876.56	5,275.50	567.06	34.00	5,842.56	5,275.50	567.06	21	
North Orange Co.	34,744.84	28,209.85	3,554.65	2,980.34	34,752.91	30,810.74	3,942.17	1	
Ohlone	8,332.92	8,332.92	-	-	8,363.34	8,363.34	0.00	-	
Palo Verde	1,793.87	1,723.32	70.55	-	1,793.87	1,723.32	70.55	-	
Palomar	19,796.92	18,899.94	250.35	646.63	19,604.26	19,353.91	250.35	357	
Pasadena Area	22,377.06	21,064.78	467.08	845.20	22,273.34	21,806.26	467.08	-	
Peralta	19,510.19	19,368.68	141.51	-	19,871.16	19,729.65	141.51	14	
Rancho Santiago	30,515.15	22,548.25	865.05	7,101.85	23,413.30	22,548.25	865.05	681	
Redwoods	5,208.79	5,206.53	2.26	-	5,220.67	5,218.32	2.35	-	
Rio Hondo	13,307.51	12,565.08	685.07	57.36	13,451.25	12,742.10	709.15	721	
Riverside	26,901.21	26,785.38	115.83	-	29,148.89	29,033.06	115.83	-	
San Bernardino	14,151.22	14,131.74	19.48	-	15,188.83	15,146.27	42.56	-	
San Diego	41,922.05	32,854.45	2,279.74	6,787.86	37,250.94	34,971.20	2,279.74	260	
San Francisco	37,056.42	25,558.90	3,054.92	8,442.60	28,823.96	25,769.04	3,054.92	63	
San Joaquin Delta	16,245.75	16,110.05	135.70	-	16,300.30	16,164.60	135.70	86	
San Jose-Evergreen	15,043.33	14,958.60	84.73	-	15,645.10	15,540.08	105.02	18	
San Luis Obispo Co.	9,355.36	9,158.67	108.95	87.74	9,292.26	9,183.31	108.95	-	
San Mateo Co.	21,612.58	21,487.45	125.13	-	21,712.86	21,580.07	132.79	88	
Santa Barbara	15,719.54	13,776.39	1,131.30	811.85	15,121.97	13,990.67	1,131.30	-	
Santa Clarita	15,247.66	14,763.83	252.47	231.36	15,057.60	14,805.13	252.47	-	
Santa Monica	22,048.41	21,427.89	484.71	135.81	22,387.19	21,902.48	484.71	-	
Sequoias	8,945.00	8,733.26	185.75	25.99	10,487.21	10,159.52	327.69	-	
Shasta-Teh.-Tri.	7,756.42	7,549.37	207.05	-	7,782.75	7,575.70	207.05	2	
Sierra Joint	15,595.80	15,191.84	403.96	-	15,607.99	15,202.44	405.55	-	
Siskiyou Joint	2,250.08	2,174.91	75.17	-	2,250.08	2,174.91	75.17	-	
Solano Co.	9,206.19	9,203.30	2.89	-	9,320.77	9,317.88	2.89	-	
Sonoma Co.	20,905.13	17,717.64	2,608.07	579.42	20,732.13	18,124.06	2,608.07	69	
South Orange Co.	28,183.31	26,744.35	1,268.95	170.01	28,013.30	26,744.35	1,268.95	-	
Southwestern	15,876.45	15,387.70	437.14	51.61	15,880.77	15,443.63	437.14	-	
State Center	27,324.85	26,927.96	396.89	-	29,114.08	28,623.33	490.75	5	
Ventura Co.	26,530.00	26,022.59	507.41	-	27,333.43	26,792.84	540.59	-	
Victor Valley	9,642.58	9,492.15	150.43	-	10,006.47	9,856.04	150.43	-	
West Hills	5,131.80	4,676.98	454.82	-	5,363.82	4,886.22	477.60	-	
West Kern	2,478.64	2,438.10	40.54	-	2,480.88	2,440.34	40.54	-	
West Valley-Mission	17,509.33	16,774.67	734.66	-	17,581.37	16,846.71	734.66	-	
Yosemite	17,311.43	17,016.91	155.42	139.10	17,341.88	17,186.46	155.42	-	
Yuba	8,039.67	7,901.67	138.00	-	8,039.67	7,901.67	138.00	-	
<b>Statewide</b>	<b>1,191,136.98</b>	<b>1,114,732.12</b>	<b>35,892.60</b>	<b>40,512.26</b>	<b>1,186,972.66</b>	<b>1,149,840.84</b>	<b>37,131.82</b>	<b>4,053</b>	

California Community Colleges  
Summary of Second Principal Apportionment FTES and Apprentice Hours  
Fiscal Year 2010-11

Table II.2

District	General Apportionment Funded FTES			Apprentice Hours		Actual FTES Reported for Apportionment Funding		
	Total	Credit	Noncredit	CDCP		Total	Credit	Noncredit
				Noncredit	Funded			
Allan Hancock Joint	9,751.39	8,872.62	594.51	284.26	12,866	10,005.00	9,126.23	594.51
Antelope Valley	11,371.05	11,362.57	8.48	-	-	11,413.54	11,405.06	8.48
Barstow	2,366.20	2,296.68	69.52	-	-	3,290.97	3,212.99	77.98
Butte	11,674.18	10,577.39	1,059.03	37.76	-	12,169.86	11,073.07	1,059.03
Cabrillo	11,650.70	11,446.54	204.16	-	-	11,914.83	11,710.67	204.16
Cerritos	17,057.05	16,851.19	130.63	75.23	132,933	17,307.23	17,101.37	130.63
Chabot-Las Positas	17,214.82	17,097.20	117.62	-	61,181	18,467.16	18,349.54	117.62
Chaffey	14,528.10	14,125.58	402.52	-	-	14,528.10	14,125.58	402.52
Citrus	11,618.13	10,749.39	843.65	25.09	-	11,668.24	10,794.81	848.34
Coast	35,124.23	34,813.57	310.66	-	-	35,186.25	34,875.59	310.66
Compton	6,495.04	6,441.77	53.27	-	-	7,021.04	6,967.77	53.27
Contra Costa	30,070.48	29,994.56	75.92	-	71,907	30,545.17	30,469.25	75.92
Copper Mountain	1,536.68	1,510.44	23.64	2.60	-	1,702.05	1,675.77	23.68
Desert	7,974.59	7,064.84	75.77	833.98	-	8,772.43	7,862.68	75.77
El Camino	19,400.00	19,385.96	14.04	-	-	19,400.00	19,385.96	14.04
Feather River	1,622.35	1,581.76	40.59	-	-	1,663.09	1,609.80	53.29
Foothill-DeAnza	30,465.60	30,278.49	155.63	31.48	326,092	30,465.60	30,278.49	155.63
Gavilan	5,343.69	4,865.80	438.15	39.74	25,949	5,934.87	5,456.98	438.15
Glendale	16,014.23	12,851.33	697.87	2,465.03	-	16,014.23	12,851.33	697.87
Grossmont-Cuyamaca	18,264.58	18,025.37	239.21	-	-	19,609.71	19,370.50	239.21
Hartnell	6,492.74	6,467.98	23.25	1.51	6,741	6,492.74	6,467.98	23.25
Imperial	7,102.27	7,038.06	45.79	18.42	5,471	7,256.03	7,191.82	45.79
Kern	19,733.34	19,675.92	56.91	0.51	26,907	20,741.52	20,679.07	61.94
Lake Tahoe	1,890.43	1,813.75	48.95	27.73	-	1,890.43	1,813.75	48.95
Lassen	1,807.18	1,791.07	16.11	-	-	1,807.18	1,791.07	16.11
Long Beach	20,917.54	20,653.41	110.60	153.53	-	20,917.54	20,653.41	110.60
Los Angeles	104,029.14	98,235.52	3,435.65	2,357.97	18,156	108,635.82	102,793.37	3,484.48
Los Rios	52,196.58	52,082.75	113.83	-	180,542	56,732.59	56,618.76	113.83
Marin	5,244.42	4,997.92	246.50	-	-	5,244.42	4,997.92	246.50
Mendocino-Lake	3,097.31	2,966.82	99.08	31.41	-	3,114.31	2,983.82	99.08
Merced	9,963.42	8,779.48	547.11	636.83	-	10,645.66	9,461.72	547.11
Mira Costa	10,914.12	9,834.14	1,079.98	-	-	10,914.12	9,834.14	1,079.98
Monterey Peninsula	7,731.70	7,214.97	475.94	40.79	7,591	7,731.70	7,214.97	475.94
Mt. San Antonio	29,456.41	25,260.68	345.05	3,850.68	-	31,047.94	26,852.21	345.05
Mt. San Jacinto	10,490.23	10,079.49	278.80	131.94	-	11,492.71	10,961.65	399.12
Napa Valley	5,934.80	5,394.64	506.16	34.00	11,046	5,934.80	5,394.64	506.16
North Orange Co.	34,451.90	28,535.07	2,459.25	3,457.58	460	36,605.55	30,688.72	2,459.25
Ohlone	8,334.11	8,334.11	-	-	-	8,350.05	8,350.05	0.00
Palo Verde	1,801.95	1,746.44	55.51	-	-	1,801.95	1,746.44	55.51
Palomar	19,796.65	18,896.29	213.29	687.07	187,371	20,369.03	19,468.67	213.29
Pasadena Area	22,373.55	21,134.78	607.08	631.69	-	23,075.38	21,722.54	721.15
Peralta	19,501.12	19,389.59	111.53	-	7,192	19,926.15	19,814.62	111.53
Rancho Santiago	30,478.73	22,398.17	446.75	7,633.81	357,462	30,478.73	22,398.17	446.75
Redwoods	5,153.81	5,151.49	2.32	-	-	5,153.81	5,151.49	2.32
Rio Hondo	13,299.92	12,583.66	668.71	47.55	378,432	13,531.49	12,798.98	684.96
Riverside	26,890.73	26,810.60	80.13	-	-	29,200.56	29,120.43	80.13
San Bernardino	14,149.70	14,139.10	10.60	-	-	15,283.21	15,272.61	10.60
San Diego	41,909.94	32,916.13	2,316.61	6,677.20	136,274	44,118.85	35,125.04	2,316.61
San Francisco	37,069.60	25,629.70	3,294.03	8,145.87	33,136	37,361.61	25,921.71	3,294.03
San Joaquin Delta	16,233.48	16,134.18	99.30	-	45,061	16,440.94	16,341.64	99.30
San Jose-Evergreen	15,028.73	14,985.94	42.79	-	9,285	15,561.60	15,518.81	42.79
San Luis Obispo Co.	9,353.17	9,165.07	99.28	88.82	-	9,400.20	9,212.10	99.28
San Mateo Co.	21,611.76	21,496.34	115.42	-	46,229	21,726.62	21,604.35	122.27
Santa Barbara	15,715.35	13,782.47	1,100.26	832.62	-	15,881.86	13,948.98	1,100.26
Santa Clarita	15,230.53	14,805.37	232.82	192.34	-	15,325.77	14,900.61	232.82
Santa Monica	22,084.12	21,378.41	557.70	148.01	-	22,583.08	21,877.37	557.70
Sequoias	8,944.58	8,737.65	182.81	24.12	-	10,446.60	10,122.79	299.69
Shasta-Teh.-Tri.	7,734.20	7,559.83	174.37	-	1,057	7,734.20	7,559.83	174.37
Sierra Joint	15,560.43	15,201.60	358.83	-	-	15,560.43	15,201.60	358.83
Siskiyou Joint	2,592.31	2,520.98	71.33	-	-	2,592.31	2,520.98	71.33
Solano Co.	9,207.44	9,204.78	2.66	-	-	9,408.33	9,405.67	2.66
Sonoma Co.	20,810.42	17,872.44	2,377.37	560.61	36,011	21,094.65	18,156.67	2,377.37
South Orange Co.	28,127.12	26,770.90	1,203.77	152.45	-	28,127.12	26,770.90	1,203.77
Southwestern	15,826.75	15,472.84	319.87	34.04	-	16,065.19	15,711.28	319.87
State Center	27,295.60	26,981.63	313.97	-	2,576	29,132.14	28,818.17	313.97
Ventura Co.	26,496.39	26,082.57	413.82	-	-	27,725.51	27,311.69	413.82
Victor Valley	9,627.10	9,518.90	108.20	-	-	10,021.26	9,913.06	108.20
West Hills	5,132.57	4,677.89	454.68	-	-	5,457.05	4,970.96	486.09
West Kern	2,477.45	2,441.26	36.19	-	-	2,529.95	2,493.76	36.19
West Valley-Mission	17,503.85	16,789.00	714.85	-	-	17,555.66	16,840.81	714.85
Yosemite	17,286.02	17,064.46	94.21	127.35	-	17,429.38	17,207.82	94.21
Yuba	8,058.19	7,994.91	63.28	-	-	8,386.31	8,323.03	63.28
<b>Statewide</b>	<b>1,189,693.96</b>	<b>1,116,784.17</b>	<b>32,388.17</b>	<b>40,521.62</b>	<b>2,127,928</b>	<b>1,229,121.41</b>	<b>1,155,726.09</b>	<b>32,873.70</b>



California Community Colleges  
Summary of *Total* General Fund Transactions  
Fiscal Year 2010-11

Table III.1

	Adjusted			Revenue	Net		
	Beg. Balance	Revenue	Expenditures	Less Expenditures	Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Allan Hancock	\$10,123,355	\$57,775,095	\$54,187,546	\$3,587,549	(4,768,792)	\$8,942,112	16.5%
Antelope Valley Joint	6,690,903	67,855,628	63,349,574	4,506,054	(2,272,386)	8,924,571	14.1%
Barstow	6,025,198	17,209,032	17,118,462	90,570	(935,246)	5,180,522	30.3%
Butte-Glenn	15,529,658	85,391,176	81,447,372	3,943,804	(3,332,217)	16,141,245	19.8%
Cabrillo	15,013,030	73,715,251	68,810,889	4,904,362	(2,472,581)	17,444,811	25.4%
Cerritos	15,374,616	95,343,629	90,792,558	4,551,071	(6,164,404)	13,761,283	15.2%
Chabot-Las Positas	9,329,126	112,363,497	112,884,860	(521,363)	(711,525)	8,096,238	7.2%
Chaffey	16,345,160	87,018,587	82,423,670	4,594,917	(1,785,123)	19,154,954	23.2%
Citrus	9,562,464	67,741,956	64,413,307	3,328,649	(1,501,632)	11,389,481	17.7%
Coast	19,697,810	213,709,567	201,618,043	12,091,524	(4,500,144)	27,289,190	13.5%
Compton	6,531,933	39,670,096	37,025,190	2,644,906	(604,842)	8,571,997	23.2%
Contra Costa	28,888,835	190,525,594	179,467,351	11,058,243	(1,515,648)	38,431,430	21.4%
Copper Mountain	2,657,657	12,995,052	13,528,922	(533,870)	(99,843)	2,023,944	15.0%
Desert	11,436,573	49,703,679	48,354,590	1,349,089	(1,030,412)	11,755,250	24.3%
El Camino	24,797,962	125,592,048	119,099,587	6,492,461	(7,068,735)	24,221,688	20.3%
Feather River	2,590,554	14,828,944	13,527,222	1,301,722	(883,599)	3,008,677	22.2%
Foothill-DeAnza	47,266,797	217,148,319	203,088,494	14,059,825	(4,066,798)	57,259,824	28.2%
Gavilan	3,333,023	35,870,657	34,432,779	1,437,878	(787,024)	3,983,877	11.6%
Glendale	8,374,018	93,709,957	91,747,196	1,962,761	(2,592,426)	7,744,353	8.4%
Grossmont-Cuyamaca	16,004,929	117,224,385	111,815,432	5,408,953	(2,038,271)	19,375,611	17.3%
Hartnell	5,347,504	47,459,956	42,383,431	5,076,525	(1,700,000)	8,724,029	20.6%
Imperial	2,832,634	46,947,689	45,264,054	1,683,635	(1,075,750)	3,440,519	7.6%
Kern	44,406,155	124,935,557	111,073,848	13,861,709	(22,857,636)	35,410,228	31.9%
Lake Tahoe	2,568,840	15,479,295	14,640,538	838,757	(200,992)	3,206,605	21.9%
Lassen	2,417,389	14,775,383	15,161,525	(386,142)	146,130	2,177,377	14.4%
Long Beach	16,835,870	127,785,475	121,747,491	6,037,984	(1,702,009)	21,171,845	17.4%
Los Angeles	90,929,203	633,759,931	607,998,190	25,761,741	(11,221,519)	105,469,425	17.3%
Los Rios	34,045,518	316,651,792	296,214,962	20,436,830	(13,230,752)	41,251,596	13.9%
Marin	5,161,246	49,464,986	48,036,462	1,428,524	(379,701)	6,210,069	12.9%
Mendocino-Lake	3,046,665	22,523,236	21,513,066	1,010,170	(437,279)	3,619,556	16.8%
Merced	12,009,590	60,421,907	57,581,393	2,840,514	(1,908,625)	12,941,479	22.5%
Mira Costa	19,932,536	91,229,324	91,315,565	(86,241)	(2,822,968)	17,023,327	18.6%
Monterey Peninsula	4,268,758	45,556,945	37,595,676	7,961,269	(8,466,197)	3,763,830	10.0%
Mt. San Antonio	31,067,032	162,051,189	156,178,295	5,872,894	(2,327,266)	34,612,660	22.2%
Mt. San Jacinto	9,527,608	64,718,199	61,015,541	3,702,658	(2,388,803)	10,841,463	17.8%
Napa Valley	3,423,470	39,648,798	37,899,924	1,748,874	(172,390)	4,999,954	13.2%
North Orange County	45,425,153	192,925,472	182,128,365	10,797,107	(5,439,771)	50,782,489	27.9%
Ohlone	10,683,047	55,415,005	52,543,735	2,871,270	309,103	13,863,420	26.4%
Palo Verde	1,428,567	14,447,165	15,272,874	(825,709)	(181,705)	421,153	2.8%

California Community Colleges  
Summary of *Total* General Fund Transactions  
Fiscal Year 2010-11

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Palomar	24,645,594	119,533,552	116,066,768	3,466,784	(794,299)	27,318,079	23.5%
Pasadena	23,038,313	133,538,983	128,203,758	5,335,225	(5,867,375)	22,506,163	17.6%
Peralta	8,283,527	132,046,444	136,348,334	(4,301,890)	5,780,662	9,762,299	7.2%
Rancho Santiago	32,190,876	171,093,037	154,163,982	16,929,055	(2,040,553)	47,079,378	30.5%
Redwoods	2,000,223	37,489,085	36,156,703	1,332,382	(836,983)	2,495,622	6.9%
Rio Hondo	9,125,174	78,846,215	76,309,452	2,536,763	(583,248)	11,078,689	14.5%
Riverside	22,136,151	171,030,601	170,179,841	850,760	1,791,091	24,778,002	14.6%
San Bernardino	19,853,552	89,339,964	78,107,394	11,232,570	(4,094,362)	26,991,760	34.6%
San Diego	50,370,705	253,252,099	245,073,651	8,178,448	(1,977,680)	56,571,473	23.1%
San Francisco	26,294,202	231,410,996	226,136,453	5,274,543	(3,607,310)	27,961,435	12.4%
San Joaquin Delta	10,623,023	95,662,495	91,102,135	4,560,360	(1,841,093)	13,342,290	14.6%
San Jose-Evergreen	6,386,738	97,563,789	94,397,157	3,166,632	529,999	10,083,369	10.7%
San Luis Obispo County	5,995,231	61,301,327	56,505,303	4,796,024	(2,436,252)	8,355,003	14.8%
San Mateo County	20,924,286	139,831,030	124,363,896	15,467,134	(8,963,913)	27,427,507	22.1%
Santa Barbara	22,885,827	104,034,104	95,433,190	8,600,914	(9,022,450)	22,464,291	23.5%
Santa Clarita	12,006,459	90,843,869	84,095,425	6,748,444	(5,298,224)	13,456,679	16.0%
Santa Monica	24,097,577	160,732,843	156,881,801	3,851,042	(856,382)	27,092,237	17.3%
Sequoias	3,099,373	58,083,208	57,595,454	487,754	(856,196)	2,730,931	4.7%
Shasta-Tehama-Trinity	7,413,099	50,935,653	50,232,943	702,710	2,178,005	10,293,814	20.5%
Sierra Jt.	15,151,403	92,269,665	84,943,657	7,326,008	(3,291,943)	19,185,468	22.6%
Siskiyou Jt.	2,541,940	19,801,771	18,901,280	900,491	(1,474,186)	1,968,245	10.4%
Solano	2,940,197	58,589,207	53,769,086	4,820,121	(528,326)	7,231,992	13.5%
Sonoma Cou	9,218,725	114,004,637	109,081,707	4,922,930	(2,039,252)	12,102,403	11.1%
South Orange County	32,509,541	193,021,424	155,614,497	37,406,927	(41,453,288)	28,463,180	18.3%
Southwestern	13,813,797	94,779,288	92,256,403	2,522,885	(742,588)	15,594,094	16.9%
State Center	34,872,173	170,261,596	161,537,072	8,724,524	(1,223,661)	42,373,036	26.2%
Ventura	29,776,122	161,483,694	148,040,179	13,443,515	(7,372,973)	35,846,664	24.2%
Victor Valley	14,757,664	60,496,954	57,372,960	3,123,994	(678,952)	17,202,706	30.0%
West Hills	4,225,131	47,733,079	40,998,166	6,734,913	(5,787,085)	5,172,959	12.6%
West Kern	9,945,487	25,654,441	26,258,034	(603,593)	(1,405,768)	7,936,126	30.2%
West Valley	10,243,379	105,560,561	102,702,706	2,857,855	(386,851)	12,714,383	12.4%
Yosemite	18,675,535	114,774,058	109,199,341	5,574,717	(853,386)	23,396,866	21.4%
Yuba	4,585,400	59,689,815	51,167,334	8,522,481	(3,297,851)	9,810,030	19.2%
<b>Statewide</b>	<b>\$1,155,556,810</b>	<b>\$7,496,278,937</b>	<b>\$7,093,894,041</b>	<b>\$402,384,896</b>	<b>(\$234,522,451)</b>	<b>\$1,323,419,255</b>	<b>18.7%</b>



California Community Colleges  
Summary-Unrestricted General Fund Transactions  
Fiscal Year 2010-11

Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allan Hancock	6,552,292	49,938,233	46,921,463	3,016,770	(4,692,612)	4,876,450	10.4%
Antelope Valley Joint	6,123,147	60,934,791	56,094,247	4,840,544	(2,196,771)	8,766,920	15.6%
Barstow	4,780,372	15,278,277	14,913,340	364,937	(917,776)	4,227,533	28.3%
Butte-Glenn	15,529,658	61,303,155	58,012,564	3,290,591	(2,679,004)	16,141,245	27.8%
Cabrillo	13,893,368	63,049,161	58,745,754	4,303,407	(1,888,654)	16,308,121	27.8%
Cerritos	11,651,593	86,724,775	82,742,081	3,982,694	(5,917,324)	9,716,963	11.7%
Chabot-Las Positas	7,180,388	98,780,446	99,471,706	(691,260)	211,657	6,700,785	6.7%
Chaffey	15,713,277	77,698,631	72,980,593	4,718,038	(1,393,184)	19,038,131	26.1%
Citrus	8,498,990	60,295,769	56,014,795	4,280,974	(2,400,493)	10,379,471	18.5%
Coast	19,697,810	189,510,650	178,547,034	10,963,616	(3,372,236)	27,289,190	15.3%
Compton	5,214,376	34,852,718	32,599,351	2,253,367	0	7,467,743	22.9%
Contra Costa	28,556,886	170,208,216	160,763,553	9,444,663	(176,278)	37,825,271	23.5%
Copper Mountain	2,476,291	11,299,968	11,910,216	(610,248)	(910)	1,865,133	15.7%
Desert	8,046,615	40,085,289	38,159,574	1,925,715	(1,589,147)	8,383,183	22.0%
El Camino	22,711,139	109,312,445	99,094,312	10,218,133	(9,518,106)	23,411,166	23.6%
Feather River	2,671,587	12,399,933	11,215,028	1,184,905	(766,782)	3,089,710	27.5%
Foothill-DeAnza	42,904,489	195,347,091	177,176,962	18,170,129	(7,746,858)	53,327,760	30.1%
Gavilan	3,224,910	29,309,148	26,796,947	2,512,201	(1,821,492)	3,915,619	14.6%
Glendale	5,812,174	80,769,731	77,004,434	3,765,297	(3,486,999)	6,090,472	7.9%
Grossmont-Cuyamaca	10,688,390	99,295,265	94,845,104	4,450,161	(5,353,631)	9,784,920	10.3%
Hartnell	4,558,291	37,535,628	32,147,311	5,388,317	(1,700,000)	8,246,608	25.7%
Imperial	2,776,963	37,511,109	36,148,961	1,362,148	(842,411)	3,296,700	9.1%
Kern	35,346,355	109,782,789	95,881,986	13,900,803	(22,004,073)	27,243,085	28.4%
Lake Tahoe	2,491,112	13,632,764	12,626,974	1,005,790	(701,911)	2,794,991	22.1%
Lassen	2,817,240	12,955,657	13,193,487	(237,830)	9,675	2,589,085	19.6%
Long Beach	13,502,115	107,822,287	102,084,366	5,737,921	(1,094,355)	18,145,681	17.8%
Los Angeles	76,109,014	539,813,920	513,682,754	26,131,166	(12,146,309)	90,093,871	17.5%
Los Rios	31,298,551	275,293,051	257,728,876	17,564,175	(10,333,096)	38,529,630	14.9%
Marin	5,161,246	45,310,644	43,701,404	1,609,240	(560,417)	6,210,069	14.2%
Mendocino-Lake	2,857,479	19,577,317	18,759,042	818,275	(267,044)	3,408,710	18.2%
Merced	10,869,438	53,097,819	50,046,519	3,051,300	(2,960,759)	10,959,979	21.9%
Mira Costa	17,993,243	84,539,050	85,064,201	(525,151)	(2,318,113)	15,149,979	17.8%
Monterey Peninsula	4,268,759	40,111,566	32,869,033	7,242,533	(7,747,461)	3,763,831	11.5%
Mt. San Antonio	30,270,416	145,152,876	139,693,635	5,459,241	(1,916,586)	33,813,071	24.2%
Mt. San Jacinto	9,088,509	56,959,539	53,305,685	3,653,854	(2,270,611)	10,471,752	19.6%
Napa Valley	3,423,470	32,199,842	30,523,145	1,676,697	(100,213)	4,999,954	16.4%
North Orange County	40,862,058	172,395,294	162,015,799	10,379,495	(4,814,113)	46,427,440	28.7%
Ohlone	8,336,973	48,711,823	45,547,675	3,164,148	613,070	12,114,191	26.6%
Palo Verde	1,204,318	12,514,187	13,304,509	(790,322)	(71,713)	342,283	2.6%
Palomar	14,061,083	102,674,758	98,479,043	4,195,715	4,575,670	22,832,468	23.2%
Pasadena	19,766,934	120,709,759	116,620,589	4,107,170	(4,976,523)	18,897,581	16.2%
Peralta	8,283,527	110,624,650	115,354,339	(4,729,689)	5,608,833	9,162,671	7.9%
Rancho Santiago	31,447,222	146,382,590	130,076,750	16,305,840	(1,579,669)	46,173,393	35.5%
Redwoods	1,981,100	31,300,016	30,226,741	1,073,275	(509,015)	2,545,360	8.4%
Rio Hondo	7,936,383	70,672,457	67,478,037	3,194,420	(694,346)	10,436,457	15.5%
Riverside	10,443,684	143,808,312	142,578,585	1,229,727	777,238	12,450,649	8.7%
San Bernardino	18,705,141	76,540,217	66,026,349	10,513,868	(3,538,810)	25,680,199	38.9%
San Diego	17,338,834	205,765,452	199,256,850	6,508,602	(3,115,960)	20,731,476	10.4%
San Francisco	23,123,377	198,987,004	192,541,228	6,445,776	(5,273,785)	24,295,368	12.6%
San Joaquin Delta	10,623,023	85,117,204	81,243,253	3,873,951	(1,136,317)	13,360,657	16.4%
San Jose-Evergreen	5,034,900	80,388,354	76,360,077	4,028,277	(492,452)	8,570,725	11.2%
San Luis Obispo County	5,249,882	53,105,908	48,714,068	4,391,840	(2,304,041)	7,337,681	15.1%
San Mateo County	15,977,880	118,163,257	102,184,745	15,978,512	(11,330,761)	20,625,631	20.2%
Santa Barbara	22,885,827	89,924,447	81,727,196	8,197,251	(8,618,787)	22,464,291	27.5%
Santa Clarita	10,972,608	81,179,558	74,454,205	6,725,353	(4,944,839)	12,753,122	17.1%
Santa Monica	20,470,102	136,383,429	133,634,588	2,748,841	(130,100)	23,088,843	17.3%
Sequoias	3,099,373	49,684,349	49,352,061	332,288	(700,730)	2,730,931	5.5%
Shasta-Tehama-Trinity	7,413,099	42,855,071	42,607,739	247,332	2,633,383	10,293,814	24.2%
Sierra Jt.	15,151,403	82,266,574	75,403,348	6,863,226	(2,829,161)	19,185,468	25.4%
Siskiyou Jt.	2,470,581	16,647,639	16,019,408	628,231	(1,249,382)	1,849,430	11.5%
Solano	3,324,312	51,482,327	48,735,784	2,746,543	(357,636)	5,713,219	11.7%
Sonoma Cou	8,645,938	103,684,937	98,813,137	4,871,800	(1,912,345)	11,605,393	11.7%
South Orange County	26,842,817	179,153,234	143,192,286	35,960,948	(41,067,999)	21,735,766	15.2%
Southwestern	11,886,722	81,675,326	79,748,556	1,926,770	(12,951)	13,800,541	17.3%
State Center	33,913,762	146,106,767	138,745,180	7,361,587	39,034	41,314,383	29.8%
Ventura	25,766,130	141,505,429	129,629,393	11,876,036	(7,139,264)	30,502,902	23.5%
Victor Valley	12,303,031	51,027,727	48,520,830	2,506,897	(1,200)	14,808,728	30.5%
West Hills	4,225,131	32,145,480	26,287,307	5,858,173	(4,910,348)	5,172,956	19.7%
West Kern	4,957,314	16,128,538	18,840,149	(2,711,611)	710,885	2,956,588	15.7%
West Valley	6,738,229	93,210,825	89,594,137	3,616,688	(401,782)	9,953,135	11.1%
Yosemite	17,724,310	89,712,926	83,197,162	6,515,764	(1,744,349)	22,495,725	27.0%
Yuba	4,589,309	50,033,230	41,959,735	8,073,495	(2,848,865)	9,813,939	23.4%
Statewide	978,516,270	6,470,358,605	6,079,919,275	398,439,330	(226,409,414)	1,142,546,186	18.8%

California Community Colleges  
Summary of General Fund Revenues  
Fiscal Year 2010-2011

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$3,270,642	\$38,449,831	\$16,054,622	\$57,775,095
Antelope Valley Joint	3,228,363	53,361,861	11,265,404	67,855,628
Barstow	288,785	13,952,328	2,967,919	17,209,032
Butte-Glenn	4,157,085	62,209,554	19,024,537	85,391,176
Cabrillo	2,803,584	43,233,421	27,678,246	73,715,251
Cerritos	3,064,381	76,956,418	15,322,830	95,343,629
Chabot-Las Positas	4,582,946	65,078,024	42,702,527	112,363,497
Chaffey	3,398,012	60,319,880	23,300,695	87,018,587
Citrus	2,811,044	52,634,055	12,296,857	67,741,956
Coast	9,488,549	87,639,933	116,581,085	213,709,567
Compton	1,180,322	32,553,248	5,936,526	39,670,096
Contra Costa	3,751,623	89,817,139	96,956,832	190,525,594
Copper Mountain	386,420	10,680,831	1,927,801	12,995,052
Desert	4,702,785	18,420,207	26,580,687	49,703,679
El Camino	4,416,961	80,464,576	40,710,511	125,592,048
Feather River	1,308,222	6,980,739	6,539,983	14,828,944
Foothill-DeAnza	5,242,644	88,300,334	123,605,341	217,148,319
Gavilan	2,799,941	16,940,732	16,129,984	35,870,657
Glendale	4,121,383	69,781,429	19,807,145	93,709,957
Grossmont-Cuyamaca	2,699,938	71,664,709	42,859,738	117,224,385
Hartnell	5,609,399	21,534,058	20,316,499	47,459,956
Imperial	4,837,650	34,110,997	7,999,042	46,947,689
Kern	4,831,598	65,689,538	54,414,421	124,935,557
Lake Tahoe	907,150	9,967,465	4,604,680	15,479,295
Lassen	602,003	11,730,778	2,442,602	14,775,383
Long Beach	8,239,020	101,016,179	18,530,276	127,785,475
Los Angeles	40,266,850	385,793,316	207,699,765	633,759,931
Los Rios	14,789,020	222,459,474	79,403,298	316,651,792
Marin	492,519	4,683,912	44,288,555	49,464,986
Mendocino-Lake	1,145,654	14,223,148	7,154,434	22,523,236
Merced	1,940,113	45,941,216	12,540,578	60,421,907
Mira Costa	1,317,995	7,395,658	82,515,671	91,229,324
Monterey Peninsula	2,474,130	25,214,841	17,867,974	45,556,945
Mt. San Antonio	6,063,940	122,794,968	33,192,281	162,051,189
Mt. San Jacinto	3,582,289	37,334,222	23,801,688	64,718,199
Napa Valley	2,589,922	15,489,513	21,569,363	39,648,798
North Orange County	6,929,584	110,322,172	75,673,716	192,925,472
Ohlone	1,773,687	30,848,511	22,792,807	55,415,005
Palo Verde	447,859	12,410,423	1,588,883	14,447,165
Palomar	4,597,204	50,649,373	64,286,975	119,533,552
Pasadena	3,857,169	90,545,184	39,136,630	133,538,983
Peralta	8,479,392	80,900,286	42,666,766	132,046,444
Rancho Santiago	12,408,972	105,286,108	53,397,957	171,093,037
Redwoods	2,815,394	23,041,324	11,632,367	37,489,085
Rio Hondo	2,751,837	64,235,391	11,858,987	78,846,215
Riverside	13,105,068	112,854,654	45,070,879	171,030,601
San Bernardino	4,945,262	64,421,376	19,973,326	89,339,964
San Diego	21,995,945	139,918,422	91,337,732	253,252,099
San Francisco	14,755,479	127,199,781	89,455,736	231,410,996
San Joaquin Delta	2,773,315	62,714,495	30,174,685	95,662,495
San Jose-Evergreen	7,941,872	18,270,032	71,351,885	97,563,789
San Luis Obispo County	3,020,691	21,842,748	36,437,888	61,301,327
San Mateo County	5,484,154	56,192,140	78,154,736	139,831,030
Santa Barbara	2,936,409	58,585,465	42,512,230	104,034,104
Santa Clarita	2,973,729	63,556,733	24,313,407	90,843,869
Santa Monica	6,796,859	94,280,844	59,655,140	160,732,843
Sequoias	3,643,515	39,607,519	14,832,174	58,083,208
Shasta-Tehama-Trinity	3,321,975	31,063,896	16,549,782	50,935,653
Sierra Jt.	1,442,976	22,946,153	67,880,536	92,269,665

California Community Colleges  
Summary of General Fund Revenues  
Fiscal Year 2010-2011

Table IV.1

District	Federal	State	Local	Total Revenues
Siskiyou Jt.	1,266,853	13,703,574	4,831,344	19,801,771
Solano	1,270,993	41,500,656	15,817,558	58,589,207
Sonoma Cou	1,953,326	60,711,578	51,339,733	114,004,637
South Orange County	2,427,180	15,982,838	174,611,406	193,021,424
Southwestern	4,389,106	63,613,184	26,776,998	94,779,288
State Center	12,497,275	113,833,146	43,931,175	170,261,596
Ventura	5,980,270	86,929,725	68,573,699	161,483,694
Victor Valley	4,750,389	43,166,999	12,579,566	60,496,954
West Hills	11,369,710	30,498,218	5,865,151	47,733,079
West Kern	6,733,403	9,966,994	8,954,044	25,654,441
West Valley	2,194,613	24,069,489	79,296,459	105,560,561
Yosemite	9,718,221	63,493,494	41,562,343	114,774,058
Yuba	2,882,357	32,065,453	24,742,005	59,689,815
Statewide	<u>\$374,024,925</u>	<u>\$4,246,046,910</u>	<u>\$2,876,207,102</u>	<u>\$7,496,278,937</u>

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2010-11

Table IV.2

<b>FEDERAL REVENUES</b>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Allan Hancock	\$3,886	\$923,553	\$315,765	\$78,379	\$0	\$0	\$1,239,385	\$709,674	\$3,270,642
Antelope Valley Jt	-	-	343,011	91,184	-	3,430	676,461	2,114,277	3,228,363
Barstow	-	102,088	-	22,217	-	1,778	150,753	11,949	288,785
Butte-Glenn	27,919	567,129	458,977	75,966	56,418	2,360	1,398,726	1,569,590	4,157,085
Cabrillo	-	153,259	133,850	26,194	80,909	1,631	711,197	1,696,544	2,803,584
Cerritos	-	1,072,497	66,793	182,406	90,171	82,567	978,134	591,813	3,064,381
Chabot-Las Positas	-	567,319	1,597,160	92,037	-	-	1,081,170	1,245,260	4,582,946
Chaffey	2,349	731,226	-	307,641	56,063	-	834,325	1,466,408	3,398,012
Citrus	-	1,987,691	129,677	66,903	21,730	79,200	495,556	30,287	2,811,044
Coast	-	1,188,128	5,079,742	121,140	-	-	2,046,932	1,052,607	9,488,549
Compton	-	159,926	-	166,798	-	-	-	853,598	1,180,322
Contra Costa	-	769,023	461,664	153,919	384,636	2,135	1,447,431	532,815	3,751,623
Copper Mountain	-	148,866	-	16,015	15,857	1,878	45,270	158,534	386,420
Desert	-	212,015	-	-	-	1,777	240,136	4,248,857	4,702,785
El Camino	-	885,333	-	102,911	-	-	1,120,053	2,308,664	4,416,961
Feather River	296,684	749,419	-	24,701	96,572	-	25,165	115,681	1,308,222
Foothill-DeAnza	-	389,456	132,431	66,357	27,148	1,295	772,457	3,853,500	5,242,644
Gavilan	-	178,747	-	-	91,587	-	168,652	2,360,955	2,799,941
Glendale	-	-	7,929	264,770	462,979	1,148	737,531	2,647,026	4,121,383
Grossmont-Cuyamac	-	348,159	-	75,109	47,920	4,963	2,059,137	164,650	2,699,938
Hartnell	3,112	-	-	55,532	-	-	294,932	5,255,823	5,609,399
Imperial	-	1,780,869	1,417,660	63,345	45,582	1,101	448,414	1,080,679	4,837,650
Kern	33,006	482,152	688,064	29,019	-	2,261	1,607,649	1,989,447	4,831,598
Lake Tahoe	78,452	575,245	-	24,366	-	340	220,651	8,096	907,150
Lassen	104,262	15,057	-	32,738	333,281	336	107,844	8,485	602,003
Long Beach	-	958,471	-	220,941	120,349	344,968	1,156,719	5,437,572	8,239,020
Los Angeles	-	14,222,875	8,622,948	1,007,222	2,417,885	23,212	5,975,262	7,997,446	40,266,850
Los Rios	-	1,538,004	1,918,160	541,137	-	16,137	3,949,905	6,825,677	14,789,020
Marin	-	242,883	-	15,100	36	-	162,479	72,021	492,519
Mendocino-Lake	50,813	803,416	-	-	7,615	-	249,022	34,788	1,145,654
Merced	-	824,687	301,502	132,889	37,105	1,958	546,329	95,643	1,940,113
Mira Costa	-	153,149	5,034	51,156	9,275	6,496	257,956	834,929	1,317,995
Monterey Peninsula	1,772	1,142,784	-	-	-	2,135	133,171	1,194,268	2,474,130
Mt. San Antonio	-	1,828,435	852,259	126,419	46,735	5,460	1,456,635	1,747,997	6,063,940
Mt. San Jacinto	-	1,139,476	469,096	76,460	53,564	6,062	745,057	1,092,574	3,582,289
Napa Valley	-	962,395	791,797	16,015	19,637	1,225	241,525	557,328	2,589,922
North Orange County	-	591,713	-	142,842	51,108	5,587	2,510,851	3,627,483	6,929,584
Ohlone	-	127,910	1,096,814	-	-	-	175,450	373,513	1,773,687
Palo Verde	-	-	-	-	-	-	-	447,859	447,859
Palomar	-	3,543,409	-	50,586	50,256	9,100	779,600	164,253	4,597,204
Pasadena	75,309	1,690,199	-	176,196	70,113	3,444	805,264	1,036,644	3,857,169
Peralta	-	767,166	-	-	-	602	892,887	6,818,737	8,479,392
Rancho Santiago	-	2,015,331	426,302	103,860	8,963	-	1,987,876	7,866,640	12,408,972

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2010-11

Table IV.2

<b>FEDERAL REVENUES</b>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Redwoods	159,392	959,857	1,224,612	68,715	16,395	4,179	315,314	66,930	2,815,394
Rio Hondo	-	171,489	-	-	965,624	-	-	1,614,724	2,751,837
Riverside	-	3,771,217	1,741,203	205,825	158,627	5,649	1,693,297	5,529,250	13,105,068
San Bernardino	-	1,411,571	-	81,421	48,604	4,627	592,097	2,806,942	4,945,262
San Diego	-	707,590	-	-	-	33,574	2,968,984	18,285,797	21,995,945
San Francisco	-	1,463,002	810,906	754,473	-	4,809	2,053,485	9,668,804	14,755,479
San Joaquin Delta	644	707,335	-	-	41,765	2,464	1,153,227	867,880	2,773,315
San Jose-Evergreen	-	1,742,524	4,513,265	611,519	-	749	690,429	383,386	7,941,872
San Luis Obispo Cou	3,563	96,838	-	37,437	9,395	1,925	554,833	2,316,700	3,020,691
San Mateo County	-	2,467,579	1,444,779	129,428	-	-	769,411	672,957	5,484,154
Santa Barbara	315	-	1,020,843	34,988	409,231	1,946	591,240	877,846	2,936,409
Santa Clarita	-	722,038	-	26,374	30,291	2,296	381,885	1,810,845	2,973,729
Santa Monica	-	3,218,404	863,507	53,534	121,270	-	689,116	1,851,028	6,796,859
Sequoias	17,331	1,483,404	414,889	46,507	367,283	1,790	565,279	747,032	3,643,515
Shasta-Tehama-Trinit	71,059	2,035,866	-	119,138	49,996	3,174	610,365	432,377	3,321,975
Sierra Jt.	71,917	440,818	-	40,280	108	4,767	646,349	238,737	1,442,976
Siskiyou Jt.	227,275	-	-	-	6,770	-	137,499	895,309	1,266,853
Solano	-	158,744	146,026	52,237	31,820	162,918	396,348	322,900	1,270,993
Sonoma County	-	-	-	107,742	20,350	4,298	595,705	1,225,231	1,953,326
South Orange County	5,156	256,012	-	-	47,519	-	626,244	1,492,249	2,427,180
Southwestern	-	365,847	-	3,100	58,220	(6,914)	1,243,096	2,725,757	4,389,106
State Center	-	5,095,248	1,008,911	360,203	221,382	6,461	2,377,665	3,427,405	12,497,275
Ventura	-	3,597,062	307,098	237,938	-	7,102	1,024,594	806,476	5,980,270
Victor Valley	-	1,125,551	-	145,681	44,044	2,557	2,003,423	1,429,133	4,750,389
West Hills	-	3,391,670	2,215,421	255,085	-	2,237	868,268	4,637,029	11,369,710
West Kern	-	-	-	-	3,704,589	378	-	3,028,436	6,733,403
West Valley	-	-	-	-	-	-	430,282	1,764,331	2,194,613
Yosemite	23,062	2,651,813	-	-	482,889	976	1,849,931	4,709,550	9,718,221
Yuba	16,763	1,175,630	-	137,621	12,000	2,499	607,819	930,025	2,882,357
<b>Statewide</b>	<b>\$1,274,041</b>	<b>\$85,756,569</b>	<b>\$41,028,095</b>	<b>\$8,309,716</b>	<b>\$11,551,666</b>	<b>\$869,047</b>	<b>\$67,370,134</b>	<b>\$157,865,657</b>	<b>\$374,024,925</b>



California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2010-11

Table IV.2

<u>STATE REVENUES</u>									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Allan Hancock	29,735	32,895,776	47,275	0	496,751	615,200	0	285,966	0
Antelope Valley Jt	-	47,794,796	448,207	-	568,855	537,890	91,184	536,601	19,782
Barstow	11,935,748	-	19,413	-	361,927	140,814	-	76,671	-
Butte-Glenn	-	43,661,297	339,349	-	1,274,341	452,362	87,652	462,029	4,781,838
Cabrillo	-	32,987,626	3,565,933	-	275,609	986,440	26,196	283,267	-
Cerritos	503,246	68,224,740	62,699	-	683,938	975,843	-	322,064	-
Chabot-Las Positas	56,029,929	18,060	487,257	-	649,253	949,685	-	316,325	-
Chaffey	52,806,368	64,685	82,229	645,432	720,054	554,435	272,803	516	-
Citrus	-	47,312,772	62,966	-	596,495	472,094	-	229,861	-
Coast	-	70,851,810	958,512	-	2,042,400	1,718,131	-	390,622	733
Compton	-	28,540,654	-	-	1,660,949	143,057	-	351,073	-
Contra Costa	184,759	70,466,674	969,562	1,383,391	2,235,686	1,921,443	-	509,826	37,525
Copper Mountain	-	9,260,970	7,642	-	206,916	169,915	-	69,619	-
Desert	-	13,812,148	171,674	-	378,399	408,498	39,922	131,988	-
El Camino	-	68,586,696	1,612,096	-	826,860	1,094,210	-	355,209	2,955
Feather River	-	5,457,979	8,270	-	153,931	161,770	-	124,054	23,925
Foothill-DeAnza	1,034,362	69,444,606	934,901	-	1,276,925	2,813,820	66,359	302,200	-
Gavilan	-	13,185,719	214,420	-	372,197	496,157	94,178	219,306	-
Glendale	-	61,115,039	565,940	45,314	632,370	971,446	10,723	1,051,159	-
Grossmont-Cuyamac	56,437,231	-	491,021	523,891	1,134,815	1,441,558	129,009	499,555	-
Hartnell	20,108	16,122,391	306,247	11,760	482,457	360,990	-	-	-
Imperial	8,123	28,979,840	149,230	8,882	806,701	309,661	-	208,506	-
Kern	55,385,088	98,190	530,451	714	1,585,641	1,242,575	159,313	501,093	-
Lake Tahoe	8,624,108	-	44,123	-	108,595	249,987	-	79,757	8,448
Lassen	-	10,208,376	11,428	-	274,082	236,642	-	129,127	13,925
Long Beach	-	87,074,264	513,868	-	747,961	965,645	-	784,463	-
Los Angeles	83,709	329,208,777	3,417,693	-	5,526,304	3,498,291	-	3,392,006	-
Los Rios	757,595	191,750,688	1,664,539	-	2,879,283	3,134,747	-	1,568,046	171,792
Marin	-	-	1,340,794	-	325,028	769,373	15,101	125,461	-
Mendocino-Lake	-	11,963,803	78,249	-	284,822	296,379	44,741	133,349	-
Merced	-	39,852,095	327,275	-	1,064,107	539,917	-	361,500	-
Mira Costa	-	-	1,187,023	-	489,946	472,610	28,665	229,904	-
Monterey Peninsula	68,638	22,846,104	(1,205,769)	-	568,169	557,310	-	125,833	-
Mt. San Antonio	-	109,299,968	66,361	-	652,475	1,368,557	-	337,884	63,502
Mt. San Jacinto	-	31,641,223	-	429,364	453,509	5,000	-	231,046	779
Napa Valley	42,803	10,182,852	19,097	-	386,260	990,841	16,015	125,603	-
North Orange County	11,701	92,265,379	1,132,187	-	1,435,565	1,704,032	-	480,119	12,568
Ohlone	-	26,354,494	-	9,250	243,537	1,608,836	-	120,288	-
Palo Verde	-	10,652,227	38,310	144,120	261,841	-	26,442	-	118,763
Palomar	645,236	39,053,869	484,635	-	789,517	725,770	-	157,888	-
Pasadena	-	80,522,558	627,550	-	772,985	651,636	-	266,053	-
Peralta	32,327	66,130,753	161,300	-	2,115,933	1,616,987	-	612,657	-
Rancho Santiago	1,389,973	89,168,017	792,720	-	1,280,830	1,447,512	-	201,620	26,002

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Table IV.2

<u>STATE REVENUES</u>									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Redwoods	-	18,612,650	186,249	-	674,026	632,440	107,479	166,066	440
Rio Hondo	-	57,272,274	2,748	9,275	1,113,086	279,979	-	-	-
Riverside	99,393,406	-	794,765	1,621,057	1,134,201	-	-	496,914	-
San Bernardino	-	54,997,346	412,719	-	810,366	892,504	81,421	538,614	27,630
San Diego	374,152	117,145,624	283,323	-	1,367,767	2,626,965	283,359	947,755	-
San Francisco	232,547	109,873,979	1,527,689	-	1,167,523	2,006,865	-	430,832	956
San Joaquin Delta	158,074	53,279,003	101,240	-	1,194,725	830,848	-	511,046	-
San Jose-Evergreen	17,394	8,780,526	-	-	1,169,074	851,611	-	438,242	-
San Luis Obispo Cou	-	16,944,160	38,999	-	308,704	539,102	-	-	-
San Mateo County	62,150	42,866,372	81,028	-	1,172,802	1,047,340	-	356,255	368,574
Santa Barbara	-	47,986,896	395,928	-	815,268	746,993	-	125,371	-
Santa Clarita	-	55,605,323	-	54,245	348,712	401,883	-	123,485	-
Santa Monica	-	84,391,707	114,535	-	827,320	1,154,499	-	162,303	36,898
Sequoias	-	33,769,594	174,880	254,143	696,464	616,905	67,977	281,115	49,152
Shasta-Tehama-Trinit	5,132	24,729,412	125,225	-	758,738	407,701	-	399,591	9,211
Sierra Jt.	-	15,311,557	411,948	-	470,283	752,994	40,279	269,425	870
Siskiyou Jt.	-	11,283,689	73,201	-	-	247,270	25,005	58,368	-
Solano	-	36,534,921	42,169	-	485,506	392,642	-	160,030	-
Sonoma County	83,151	49,907,890	513,765	35,000	491,432	2,025,691	-	328,879	33,379
South Orange County	-	-	4,211,254	-	1,012,848	1,315,970	-	249,646	82,284
Southwestern	55,114,626	22,693	-	140,695	1,467,225	856,122	-	235,393	135,016
State Center	10,202	98,449,532	1,110,258	-	1,459,681	1,545,321	-	699,498	-
Ventura	-	72,887,197	-	-	1,388,174	2,757,267	-	486,288	-
Victor Valley	-	38,967,210	(541,383)	18,341	815,892	413,740	-	368,539	-
West Hills	-	25,443,326	158,921	-	564,208	450,913	-	211,838	-
West Kern	-	6,364,608	126,787	-	178,245	196,900	30,697	109,971	-
West Valley	-	14,823,789	15,204	-	941,243	779,617	-	335,906	-
Yosemite	-	51,472,045	367,373	1,224,715	1,259,594	1,494,158	160,837	422,359	-
Yuba	22,665,240	-	2,413,141	-	667,552	668,203	-	448,880	-
<b>Statewide</b>	<b>\$424,146,861</b>	<b>\$3,124,781,238</b>	<b>\$35,878,643</b>	<b>\$6,559,589</b>	<b>\$64,844,878</b>	<b>\$66,710,509</b>	<b>\$1,905,357</b>	<b>\$26,052,723</b>	<b>\$6,026,947</b>

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Table IV.2

<u>STATE REVENUES</u>									
	Other Categorical Apportionment	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Allan Hancock	1,532,678	0	749,917	81,633	0	0	1,321,957	177,912	0
Antelope Valley Jt	1,554,428	-	-	44,729	-	-	1,361,218	205,709	-
Barstow	671,055	-	237,824	25,614	-	-	425,661	57,601	-
Butte-Glenn	6,904,490	-	2,206,383	141,432	12,270	-	1,662,342	206,603	-
Cabrillo	966,014	2,088,701	-	153,252	7,213	-	1,638,437	242,359	-
Cerritos	3,014,289	-	-	61,089	-	40	2,517,642	-	-
Chabot-Las Positas	2,559,852	-	737,332	215,531	3	-	2,780,111	334,686	-
Chaffey	2,249,935	18,507	-	-	308,388	-	2,030,659	264,280	-
Citrus	937,366	-	874,637	33,348	-	-	1,570,669	287,784	-
Coast	5,187,540	-	318,704	729,718	-	-	4,807,003	634,760	-
Compton	740,871	-	19,007	68	-	30,480	858,299	103,651	-
Contra Costa	2,968,581	2,233,631	1,282,796	747,188	5	3,582	4,295,637	576,853	-
Copper Mountain	667,248	-	-	21,870	-	77	218,980	27,541	-
Desert	1,215,248	-	399,859	368,327	-	448	1,271,722	177,701	-
El Camino	2,943,130	-	1,320,142	203,576	-	27	3,047,242	364,436	22,068
Feather River	541,324	-	190,226	40,895	20,082	-	188,499	29,496	-
Foothill-DeAnza	3,772,434	-	716,058	467,094	139	-	4,725,527	2,745,909	-
Gavilan	1,373,277	-	-	113,738	189	-	772,673	-	-
Glendale	2,286,274	-	232,615	71,753	-	-	2,282,964	515,832	-
Grossmont-Cuyamac	4,859,038	-	2,459,701	-	299,384	-	3,017,239	372,267	-
Hartnell	3,148,709	-	-	112,254	-	-	969,142	-	-
Imperial	1,944,520	-	522,015	85,719	-	112,776	845,024	130,000	-
Kern	3,276,105	-	1,179,559	476,380	104	-	2,854,379	299,823	-
Lake Tahoe	411,515	-	40,906	41,102	22	1,716	320,627	36,559	-
Lassen	411,050	4,228	96,712	33,967	8,372	-	275,413	-	-
Long Beach	2,519,953	-	4,005,651	85,485	-	-	2,828,153	893,079	-
Los Angeles	5,592,126	-	16,290,136	1,250,955	-	99,965	14,238,395	-	3,194,959
Los Rios	7,057,746	-	3,458,739	637,853	1,536	-	8,221,761	1,155,149	-
Marin	765,863	-	25,148	270,522	-	2,972	772,954	269,224	-
Mendocino-Lake	749,365	-	155,718	72,264	12,634	-	375,879	55,945	-
Merced	1,342,896	-	722,486	137,622	-	3,140	1,404,057	186,121	-
Mira Costa	1,086,221	865,599	451,241	718,389	-	-	1,634,674	182,115	-
Monterey Peninsula	1,027,090	-	-	88,855	-	-	992,843	145,768	-
Mt. San Antonio	5,133,900	-	864,255	138,551	-	88	3,984,100	212,779	-
Mt. San Jacinto	1,787,867	452,295	7,287	333,823	-	-	1,534,005	231,563	-
Napa Valley	1,409,147	-	1,285,218	132,944	-	-	775,984	121,269	-
North Orange County	3,926,841	-	2,250,169	447,164	-	-	5,322,706	1,333,741	-
Ohlone	904,456	-	-	130,527	-	-	1,151,939	149,704	-
Palo Verde	31,625	-	707,963	15,456	-	14	252,696	85,771	2,707
Palomar	1,586,695	-	3,658,416	510,028	-	-	2,889,926	146,166	1,217
Pasadena	3,561,864	-	114,891	165,646	-	12,359	3,219,718	418,923	-
Peralta	5,665,352	-	-	172,821	-	-	3,589,229	394,054	-
Rancho Santiago	4,923,205	-	1,573,513	328,270	-	-	3,610,301	544,145	-

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Table IV.2

<u>STATE REVENUES</u>									
	Other Categorical Apportionment	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Redwoods	663,024	-	786,028	135,281	187,017	-	774,774	115,850	-
Rio Hondo	2,313,288	-	-	41,880	-	-	1,903,308	261,149	-
Riverside	324,070	-	4,139,695	467,466	-	573	3,934,117	548,390	-
San Bernardino	2,538,420	-	1,071,836	261,830	-	-	2,182,415	606,275	-
San Diego	6,931,731	-	2,980,990	734,143	-	-	5,712,915	747,874	-
San Francisco	4,344,241	-	2,506,529	97,904	-	-	4,441,773	568,943	-
San Joaquin Delta	2,390,489	-	1,538,624	253,268	509	-	2,157,049	-	299,620
San Jose-Evergreen	2,686,036	-	1,102,806	493,555	-	-	1,768,138	457,278	-
San Luis Obispo Cou	858,807	82,647	1,179,913	235,811	-	-	1,243,797	186,518	-
San Mateo County	2,444,927	-	2,513,117	647,389	2,552	1,290	3,278,892	710,658	636,983
Santa Barbara	1,677,374	-	3,870,799	159,018	-	-	2,514,483	292,908	-
Santa Clarita	1,158,163	-	2,888,044	111,941	-	-	2,268,780	289,999	-
Santa Monica	1,975,770	-	985,107	101,219	-	3	3,595,326	413,930	-
Sequoias	1,028,664	-	869,407	158,989	23	44	1,494,435	145,727	-
Shasta-Tehama-Trini	781,274	-	1,788,746	242,233	46,760	-	1,181,876	312,424	-
Sierra Jt.	2,058,047	-	715,576	585,415	11,213	-	2,117,926	200,620	-
Siskiyou Jt.	339,159	-	1,180,971	60,550	42,431	-	360,775	32,155	-
Solano	1,283,866	-	1,008,292	116,697	3	112,951	1,132,499	22,139	-
Sonoma County	2,005,044	-	1,622,804	407,276	2,025	-	2,884,048	370,177	-
South Orange County	3,819,432	-	-	1,258,803	-	-	3,682,203	350,398	-
Southwestern	778,475	837,789	1,013,797	-	-	193,947	1,870,294	-	-
State Center	3,003,595	-	1,740,861	513,067	1,222	1,471	4,484,639	813,799	-
Ventura	5,069,755	-	-	504,189	31	20,512	3,519,833	268,397	-
Victor Valley	1,425,413	-	-	150,445	-	-	1,350,607	198,195	-
West Hills	1,141,615	-	1,646,880	58,943	-	19	696,896	112,403	-
West Kern	570,876	-	1,965,886	101,675	-	-	320,034	1,315	-
West Valley	2,297,839	-	1,355,294	519,381	-	-	2,163,849	322,490	-
Yosemite	1,834,828	12,895	1,256,320	540,272	2,611	16,045	2,468,253	769,096	192,093
Yuba	3,605,162	-	-	264,819	5,146	361	1,181,111	145,762	-
<b>Statewide</b>	<b>\$166,558,567</b>	<b>\$6,596,292</b>	<b>\$90,883,546</b>	<b>\$19,130,911</b>	<b>\$971,884</b>	<b>\$614,900</b>	<b>\$169,543,431</b>	<b>\$23,582,147</b>	<b>\$4,349,647</b>

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Table IV.2

	<u>LOCAL REVENUES</u>							
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds
Allan Hancock	215,031	38,449,831	11,021,937	162,991	524,182	5,125	47,687	0
Antelope Valley Jt	198,462	53,361,861	5,252,203	253,649	347,421	305,390	573,575	-
Barstow	-	13,952,328	2,500,825	13,990	96,209	30,469	(707,319)	-
Butte-Glenn	17,166	62,209,554	12,904,980	55,803	571,147	34,604	(3,296,777)	62,845
Cabrillo	12,374	43,233,421	17,800,806	170,187	445,314	15,035	(139,125)	-
Cerritos	590,828	76,956,418	6,338,999	78,294	216,196	475,416	1,957,029	-
Chabot-Las Positas	-	65,078,024	19,828,719	216,433	1,303,053	4,227	2,014,183	100,341
Chaffey	301,589	60,319,880	21,235,997	173,993	1,158,536	367,584	(8,517,438)	414,426
Citrus	256,063	52,634,055	3,452,123	35,572	95,313	232,355	1,096,957	22,943
Coast	-	87,639,933	79,900,804	1,115,277	3,358,136	2,610,269	(783,660)	454,264
Compton	105,139	32,553,248	3,312,562	44,283	102,703	115,962	72,749	-
Contra Costa	-	89,817,139	59,476,351	714,590	2,450,360	-	3,710,577	96,130
Copper Mountain	30,053	10,680,831	1,552,438	12,571	82,131	26,156	(603,816)	122,811
Desert	44,273	18,420,207	21,263,695	159,199	1,107,330	1,696,815	(4,101,626)	98,771
El Camino	85,929	80,464,576	20,828,886	270,624	943,993	1,620,456	(122,696)	-
Feather River	40,288	6,980,739	4,366,062	9,338	96,319	-	852,169	-
Foothill-DeAnza	-	88,300,334	59,985,061	320,080	4,972,627	-	6,931,885	-
Gavilan	98,878	16,940,732	12,032,366	77,310	882,478	4,439	(166,721)	-
Glendale	-	69,781,429	7,316,407	90,722	277,136	535,430	1,229,314	-
Grossmont-Cuyamac	-	71,664,709	25,658,241	328,344	1,044,763	2,083	49,646	-
Hartnell	-	21,534,058	16,448,859	155,763	680,291	509,709	(179,482)	55,427
Imperial	-	34,110,997	6,323,262	20,976	463,354	-	(1,727,818)	54,522
Kern	(1,899,877)	65,689,538	45,190,725	1,141,981	2,349,562	359,156	(5,265,878)	116,890
Lake Tahoe	-	9,967,465	3,253,066	17,588	76,243	6,840	-	-
Lassen	27,456	11,730,778	1,883,528	8,918	91,049	-	(416,093)	-
Long Beach	597,657	101,016,179	8,943,314	136,335	250,195	570,668	1,996,690	145,388
Los Angeles	-	385,793,316	129,915,082	5,302,459	9,347,186	1,611,894	-	-
Los Rios	-	222,459,474	45,599,758	154,726	1,713,573	1,093,385	3,157,823	-
Marin	1,472	4,683,912	37,601,190	386,798	847,250	98,399	-	-
Mendocino-Lake	-	14,223,148	5,478,575	15,942	189,879	15,115	1,704	-
Merced	-	45,941,216	7,637,310	43,789	518,092	44,756	(699,269)	19,579
Mira Costa	49,271	7,395,658	69,235,263	751,567	2,508,831	5,848	-	-
Monterey Peninsula	-	25,214,841	12,731,297	114,726	531,484	601,093	(141,996)	34,384
Mt. San Antonio	672,548	122,794,968	14,311,432	190,044	381,911	1,008,652	1,910,813	90,887
Mt. San Jacinto	226,461	37,334,222	19,107,466	148,292	992,857	1,550,745	(3,741,548)	68,161
Napa Valley	1,480	15,489,513	20,642,771	251,485	810,789	48,691	(3,854,309)	-
North Orange County	-	110,322,172	50,078,003	687,617	2,886,060	1,605,936	(480,219)	-
Ohlone	175,480	30,848,511	12,039,604	140,911	794,082	(3,244)	4,497	-
Palo Verde	72,488	12,410,423	1,060,018	4,963	44,927	59,313	(129,834)	-
Palomar	10	50,649,373	51,686,723	597,307	1,778,956	3,342	(5,632,678)	-
Pasadena	211,001	90,545,184	16,741,455	177,443	751,126	1,256,943	(70,759)	-
Peralta	408,873	80,900,286	15,650,727	151,859	1,017,990	(115,053)	12,097,090	-
Rancho Santiago	-	105,286,108	36,047,336	510,125	1,506,106	1,203,277	2,600,754	86,550

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<u>LOCAL REVENUES</u>								
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds
Redwoods	-	23,041,324	7,897,398	62,651	355,970	6,868	(254,841)	9,665
Rio Hondo	1,038,404	64,235,391	4,408,186	46,931	115,984	304,384	1,034,559	14,318
Riverside	-	112,854,654	26,781,450	200,260	1,357,759	2,116,477	(5,238,444)	327,165
San Bernardino	-	64,421,376	17,943,962	293,205	964,475	234,688	(6,973,460)	105,837
San Diego	(218,176)	139,918,422	63,354,416	849,732	2,578,874	5,134	-	190,446
San Francisco	-	127,199,781	19,958,877	-	1,289,196	93,672	26,378,145	-
San Joaquin Delta	-	62,714,495	19,387,289	41,899	1,178,529	13,132	2,630,910	73,283
San Jose-Evergreen	505,372	18,270,032	56,251,506	341,903	4,960,867	-	-	268,365
San Luis Obispo Cou	224,290	21,842,748	27,797,965	247,437	676,652	(47,034)	271,866	-
San Mateo County	1,811	56,192,140	51,931,724	1,285,025	4,216,109	276,156	392,912	209,235
Santa Barbara	427	58,585,465	20,395,952	304,650	844,743	4,238	-	66,735
Santa Clarita	306,158	63,556,733	11,411,532	141,680	512,369	862,937	(67,706)	12,083
Santa Monica	522,227	94,280,844	10,286,796	92,383	443,088	732,120	1,549,779	374,175
Sequoias	-	39,607,519	11,364,395	94,947	632,137	303,430	(2,876,464)	23,301
Shasta-Tehama-Trini	275,573	31,063,896	12,433,421	29,215	531,358	30,519	(1,492,133)	22,584
Sierra Jt.	-	22,946,153	51,783,993	405,502	1,282,916	29,377	1,425,369	110,664
Siskiyou Jt.	-	13,703,574	3,326,019	8,232	166,607	19,656	(127,007)	-
Solano	208,941	41,500,656	8,675,110	360,898	418,254	(7,167)	(587,699)	-
Sonoma County	1,017	60,711,578	36,157,032	221,403	1,368,793	197,758	248,760	135,149
South Orange County	-	15,982,838	137,364,802	1,937,149	5,784,248	4,558,370	-	-
Southwestern	947,112	63,613,184	16,188,636	211,642	667,868	1,365	-	210,464
State Center	-	113,833,146	32,173,932	210,413	1,551,813	425,618	(4,399,035)	-
Ventura	28,082	86,929,725	49,522,856	463,620	1,522,135	255,128	(3,991,072)	206,473
Victor Valley	-	43,166,999	10,477,051	97,955	364,642	385,093	(4,148,162)	440,445
West Hills	12,256	30,498,218	3,971,722	18,046	193,553	73,438	(940,229)	2,926
West Kern	-	9,966,994	11,302,717	240,822	466,841	982,045	-	-
West Valley	514,877	24,069,489	58,363,884	-	5,595,213	-	-	123,368
Yosemite	-	63,493,494	32,064,988	15,050	1,875,397	121,507	(4,810,841)	-
Yuba	76	32,065,453	18,433,763	132,196	1,151,086	63,247	146,824	-
<b>Statewide</b>	<b>\$6,908,840</b>	<b>\$4,246,046,910</b>	<b>\$1,855,047,600</b>	<b>\$23,769,710</b>	<b>\$93,674,616</b>	<b>\$31,659,436</b>	<b>(\$2,301,888)</b>	<b>\$4,971,000</b>

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LOCAL REVENUES

	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees
Allan Hancock	250,167	0	0	25,234	24,758	97,317	127,373	-
Antelope Valley Jt	137,091	70,303	7,104	124	10,216	283,265	134,702	-
Barstow	-	205,214	(33)	-	-	41,907	19,257	-
Butte-Glenn	3,237	-	1,040,722	39,382	9,716	432,207	47,051	-
Cabrillo	2,291,468	-	-	220,127	159,171	67,445	823,421	-
Cerritos	-	-	-	104,301	92,081	183,961	-	-
Chabot-Las Positas	1,501,319	198,326	4,733,907	-	620,111	6,909	848,414	-
Chaffey	-	344,450	-	-	65,111	282,083	468,952	-
Citrus	-	-	-	-	44,991	200,172	-	-
Coast	-	86,783	-	69,945	2,192,471	305,230	-	-
Compton	396,604	-	-	-	102,154	131,744	-	-
Contra Costa	151,986	191,921	52,194	123,344	530,088	77,768	82,064	-
Copper Mountain	56,836	96,892	196,159	16,974	8,247	20,078	30,128	-
Desert	-	-	283,352	2,689	23,368	54,765	128,124	-
El Camino	175,275	339,773	219,997	56,667	312,193	828,856	813,594	-
Feather River	-	-	-	-	-	19,496	6,427	-
Foothill-DeAnza	874,622	250,804	-	316,382	347,992	629,361	837,279	-
Gavilan	-	537,746	-	49,315	218,757	62,134	380,351	-
Glendale	388,463	-	647,557	110,274	29,702	204,881	749,890	-
Grossmont-Cuyamac	54,485	234,846	-	-	38,803	85,567	108,040	-
Hartnell	-	-	-	-	-	(1,648)	19,946	-
Imperial	-	-	-	133,770	-	63,879	80,967	-
Kern	357,686	911,107	296,625	214,243	314,242	334,864	268,078	-
Lake Tahoe	2,500	54,548	-	34,487	21,775	6,686	25,524	-
Lassen	-	30,708	-	23,820	630	13,439	102,214	-
Long Beach	-	970,857	48,786	-	339,542	315,075	73,088	-
Los Angeles	-	-	-	109,094	3,155,583	898,094	5,938,883	-
Los Rios	201,175	930,906	-	664,359	532,005	131,763	565,115	-
Marin	251,084	-	33,221	-	196,719	29,264	875,302	-
Mendocino-Lake	153,700	27,428	-	-	14,069	7,525	42,951	-
Merced	-	27,643	-	47,814	25,533	131,008	233,646	-
Mira Costa	-	55,000	18,150	82,054	85,219	166,717	1,326,939	-
Monterey Peninsula	227,880	-	-	7,071	3,808	36,239	35	-
Mt. San Antonio	140,488	82,454	139,433	9,697	314,409	705,679	805,553	-
Mt. San Jacinto	1	118,097	-	6,340	476,605	81,637	784,437	-
Napa Valley	54,027	51,377	-	4,583	142,365	106,163	793,467	-
North Orange County	5,000	85,172	192,788	50,599	1,862,729	272,101	662,656	-
Ohlone	831,598	323,950	-	67,742	610,634	48,144	1,473,763	-
Palo Verde	159,466	2,855	-	-	-	21,201	-	-
Palomar	537,837	1,726,843	555,476	365,153	29,308	263,785	-	-
Pasadena	230,961	-	2,580	19,735	292,134	322,160	675,435	-
Peralta	11,104	779,053	-	-	-	(79,072)	-	-
Rancho Santiago	33,925	21,796	3,850	-	326,037	322,963	-	-

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LOCAL REVENUES

	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees
Redwoods	351,197	44,769	272,256	179,716	120,579	29,913	153,705	-
Rio Hondo	36,273	200,530	-	-	78,579	338,255	318,628	-
Riverside	645,757	65,821	-	1,467,631	158,295	190,488	901,696	-
San Bernardino	60,780	372,473	296,989	2,350	133,080	316,150	84,980	-
San Diego	-	-	-	44,084	403,858	269,053	-	-
San Francisco	3,136,074	592,344	1,394,390	104,170	337,433	80,076	686,268	-
San Joaquin Delta	7,575	57,869	460,702	156,394	549,075	85,288	661,191	-
San Jose-Evergreen	42,578	649,364	-	-	491,808	164,874	-	-
San Luis Obispo Cou	643,932	67,946	260,559	-	144,937	39,822	453,789	-
San Mateo County	2,445,263	282,482	184,138	148,326	1,315,007	614,440	1,139,824	-
Santa Barbara	1,712,401	35,259	-	604,956	73,713	221,161	38,423	-
Santa Clarita	231,608	-	-	2,769	1,365,303	146,041	189,901	-
Santa Monica	4,637,309	1,224,532	-	-	114,919	222,864	677,623	-
Sequoias	197,853	131,458	191,424	-	132,750	337,445	-	-
Shasta-Tehama-Trinit	33,448	30,500	20,557	104,582	149,085	110,383	529,751	-
Sierra Jt.	333,736	-	138,442	667,861	65,144	607,567	1,563,559	-
Siskiyou Jt.	157,488	-	89,443	-	16,008	62,315	97,575	-
Solano	48,195	402,801	26,650	264,091	15,962	164,327	160,589	-
Sonoma County	-	114,404	-	199,555	79,024	76,153	712,709	-
South Orange County	-	-	259,090	211,889	379,810	381,606	-	-
Southwestern	9,645	148,212	26,401	21,625	279,686	108,290	-	-
State Center	-	955,787	493,358	41,481	76,622	665,751	-	-
Ventura	104,087	125,016	1,346,355	80,152	683,319	699,756	521,897	-
Victor Valley	-	-	-	-	526,956	150,078	309,280	-
West Hills	182,084	260,595	-	3,395	254,573	128,548	-	-
West Kern	-	(79,019)	(577,373)	2,061	33,078	68,015	-	-
West Valley	2,361,810	-	-	174	591,831	243,115	-	-
Yosemite	204,331	1,315,155	5,393	9,581	31,103	175,865	1,540,367	-
Yuba	1,022	283,442	258,972	106	30,236	255,074	301,012	-
<b>Statewide</b>	<b>\$27,064,431</b>	<b>\$16,038,592</b>	<b>\$13,619,614</b>	<b>\$7,292,268</b>	<b>\$22,205,049</b>	<b>\$15,165,525</b>	<b>\$31,395,833</b>	<b>\$0</b>



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Table IV.2

<u>LOCAL REVENUES</u>									
	Enrollment Fees	Field Trips & Use of Non-District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation	
Allan Hancock	2,247,277	5,569	440,668	276,287	-	24,285	387,790	299,225	
Antelope Valley Jt	2,224,060	-	-	66,530	-	11,263	370,375	251,685	
Barstow	491,526	-	-	15,440	-	12,258	209,413	-	
Butte-Glenn	2,446,939	-	530,733	254,502	-	42,000	1,165,481	1,477,599	
Cabrillo	3,685,856	-	605,148	-	-	-	943,882	252	
Cerritos	3,335,947	-	-	246,407	-	93,014	1,484,882	-	
Chabot-Las Positas	5,782,157	-	652,102	41,116	-	116,541	1,704,944	1,115,867	
Chaffey	3,856,625	-	373,741	418,928	-	62,275	1,245,524	765,501	
Citrus	3,323,164	-	491,354	-	-	41,851	2,019,552	698,845	
Coast	12,135,120	-	1,565,463	631,572	-	232,862	7,113,601	1,714,076	
Compton	622,140	-	-	-	-	6,694	156,557	271,007	
Contra Costa	10,615,292	-	-	147,740	915,126	316,451	9,612,252	1,826,356	
Copper Mountain	250,191	35	-	-	-	9,085	26,390	-	
Desert	2,057,626	-	339,816	290	-	38,299	1,529,322	270,327	
El Camino	5,913,012	-	636,078	-	-	108,434	3,747,894	1,157,071	
Feather River	327,520	-	54,592	-	14,373	3,467	366,570	37,550	
Foothill-DeAnza	13,123,913	92,891	1,888,532	484,187	-	401,114	19,785,786	2,333,414	
Gavilan	1,166,184	-	146,131	147,731	-	-	106,141	23,494	
Glendale	3,606,474	44,934	647,978	204,918	-	193,026	2,737,805	161,698	
Grossmont-Cuyamac	-	-	622,215	-	9,793	104,541	5,189,855	987,078	
Hartnell	1,523,036	-	-	-	-	34,453	243,544	138,466	
Imperial	1,020,320	-	277,711	-	-	-	392,424	277,135	
Kern	4,536,461	-	592,079	72,280	-	109,011	956,922	450,200	
Lake Tahoe	522,386	11,105	21,188	85,448	-	10,990	283,541	-	
Lassen	367,269	-	24,162	17,081	-	4,656	147,147	-	
Long Beach	1,541,190	-	743,901	68,944	-	80,103	447,258	664,971	
Los Angeles	19,708,004	-	4,865,565	-	-	773,034	12,534,716	2,733,354	
Los Rios	11,937,856	24,291	-	435,925	-	161,446	3,202,538	4,530,177	
Marin	1,587,840	3,528	240,744	64,334	-	58,041	778,556	356,653	
Mendocino-Lake	528,736	-	113,358	43,099	-	5,875	247,754	-	
Merced	1,621,794	-	423,715	-	-	46,410	852,092	410,988	
Mira Costa	4,635,477	9,625	599,872	42,763	-	53,585	1,660,578	699,426	
Monterey Peninsula	2,349,910	-	322,184	17,309	76,191	58,244	738,093	-	
Mt. San Antonio	6,607,802	-	-	162,236	-	48,952	3,290,157	2,090,534	
Mt. San Jacinto	2,882,086	-	-	1,076	-	28,921	259,685	292,530	
Napa Valley	1,676,082	-	192,215	113,402	10,470	29,370	166,051	289,681	
North Orange County	9,061,964	-	1,391,182	149,279	-	177,560	3,650,621	2,016,610	
Ohlone	3,057,727	-	324,860	-	-	61,950	1,852,455	711,026	
Palo Verde	197,220	-	-	-	-	4,460	20,002	-	
Palomar	7,114,777	13,690	1,014,328	226,345	4,598	175,970	1,876,485	1,366,312	
Pasadena	6,940,542	-	915,612	101,088	-	173,851	7,422,474	2,313,744	
Peralta	6,762,739	-	-	-	-	103,690	4,786,448	445,570	
Rancho Santiago	6,248,695	-	963,920	94,401	-	90,121	1,971,055	927,902	

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<u>LOCAL REVENUES</u>									
	Enrollment Fees	Field Trips & Use of Non- District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation	
Redwoods	1,096,753	-	54,583	55,010	397	32,421	903,918	136,217	
Rio Hondo	2,892,083	-	367,455	-	-	-	177,624	425,256	
Riverside	7,309,642	-	1,390,769	-	-	106,575	1,828,565	1,503,779	
San Bernardino	3,345,926	-	677,935	-	66,914	139,172	448,080	628,679	
San Diego	8,692,121	-	1,247,072	-	272,763	263,677	4,691,001	1,850,949	
San Francisco	7,621,683	-	1,226,606	-	-	-	8,768,178	667,541	
San Joaquin Delta	3,207,372	-	-	-	-	75,524	746,178	581,853	
San Jose-Evergreen	3,928,736	-	670,769	142,649	-	-	1,054,409	693,905	
San Luis Obispo Cou	3,087,864	-	353,830	163,538	-	48,951	754,638	478,670	
San Mateo County	6,650,255	-	932,929	-	-	111,597	1,821,740	1,313,121	
Santa Barbara	5,622,863	-	570,475	448,803	-	92,302	9,828,546	514,150	
Santa Clarita	5,627,281	-	580,528	28,616	-	103,197	1,021,194	569,988	
Santa Monica	9,595,086	-	1,040,589	-	2,675,279	446,728	20,785,992	1,795,561	
Sequoias	2,348,415	-	440,378	187,814	-	21,834	496,917	244,220	
Shasta-Tehama-Trini	1,851,967	-	368,879	80,826	-	50,350	470,541	294,654	
Sierra Jt.	4,888,673	4,330	539,342	-	-	58,738	2,167,963	1,043,056	
Siskiyou Jt.	478,945	-	71,341	44,519	-	7,483	397,663	-	
Solano	2,909,676	-	926,639	52,943	-	-	359,347	1,154,852	
Sonoma County	6,810,997	-	1,013,717	956,120	-	122,464	1,092,464	125	
South Orange County	12,903,527	44,743	1,274,125	516,892	-	275,940	6,136,520	2,259,293	
Southwestern	3,710,641	-	579,908	-	62,878	-	1,068,763	818,702	
State Center	5,566,807	-	1,352,554	35,658	-	100,437	1,860,098	838,525	
Ventura	10,225,042	-	1,450,015	-	-	134,608	1,750,401	2,076,457	
Victor Valley	1,764,583	-	-	-	-	50,837	441,530	428,471	
West Hills	767,464	-	-	4,500	-	17,584	889,098	-	
West Kern	567,236	-	-	30,872	-	16,862	197,038	-	
West Valley	6,037,743	-	838,394	66,114	-	-	2,644,059	1,312,383	
Yosemite	3,891,108	-	880,518	-	-	-	412,745	614,788	
Yuba	1,348,394	-	90,701	-	-	48,753	391,660	463,477	
<b>Statewide</b>	<b>\$314,389,819</b>	<b>\$254,741</b>	<b>\$40,961,198</b>	<b>\$7,445,532</b>	<b>\$4,108,782</b>	<b>\$6,434,187</b>	<b>\$181,291,482</b>	<b>\$56,814,996</b>	

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Table IV.2

	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Allan Hancock	71,234	15,516	16,054,622	57,775,095
Antelope Valley Jt	22,746	943,702	11,265,404	67,855,628
Barstow	7,536	31,227	2,967,919	17,209,032
Butte-Glenn	650,038	552,328	19,024,537	85,391,176
Cabrillo	305,029	284,230	27,678,246	73,715,251
Cerritos	17,660	698,643	15,322,830	95,343,629
Chabot-Las Positas	195,859	1,717,999	42,702,527	112,363,497
Chaffey	9,427	574,980	23,300,695	87,018,587
Citrus	3,120	538,545	12,296,857	67,741,956
Coast	74,122	3,804,750	116,581,085	213,709,567
Compton	157,088	444,279	5,936,526	39,670,096
Contra Costa	366,398	5,499,844	96,956,832	190,525,594
Copper Mountain	9,527	14,968	1,927,801	12,995,052
Desert	505,010	1,123,515	26,580,687	49,703,679
El Camino	25,011	2,835,393	40,710,511	125,592,048
Feather River	3,219	382,881	6,539,983	14,828,944
Foothill-DeAnza	-	10,029,411	123,605,341	217,148,319
Gavilan	56,341	405,787	16,129,984	35,870,657
Glendale	482,702	147,834	19,807,145	93,709,957
Grossmont-Cuyamac	6,058,202	2,283,236	42,859,738	117,224,385
Hartnell	5,670	682,465	20,316,499	47,459,956
Imperial	34,548	583,992	7,999,042	46,947,689
Kern	137,235	970,952	54,414,421	124,935,557
Lake Tahoe	109,446	61,319	4,604,680	15,479,295
Lassen	1,981	142,093	2,442,602	14,775,383
Long Beach	741,051	452,920	18,530,276	127,785,475
Los Angeles	1,236,719	9,570,098	207,699,765	633,759,931
Los Rios	218,864	4,147,613	79,403,298	316,651,792
Marin	23,383	856,249	44,288,555	49,464,986
Mendocino-Lake	7,117	261,607	7,154,434	22,523,236
Merced	73,754	1,081,924	12,540,578	60,421,907
Mira Costa	291,671	287,086	82,515,671	91,229,324
Monterey Peninsula	13,270	146,752	17,867,974	45,556,945
Mt. San Antonio	110,936	790,212	33,192,281	162,051,189
Mt. San Jacinto	218,272	526,028	23,801,688	64,718,199
Napa Valley	9,776	30,907	21,569,363	39,648,798
North Orange County	398,348	919,710	75,673,716	192,925,472
Ohlone	188,740	264,368	22,792,807	55,415,005
Palo Verde	22,329	121,963	1,588,883	14,447,165
Palomar	245,855	336,563	64,286,975	119,533,552
Pasadena	169,017	701,089	39,136,630	133,538,983
Peralta	958,729	95,892	42,666,766	132,046,444
Rancho Santiago	96,747	342,397	53,397,957	171,093,037

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Table IV.2

	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Redwoods	69,363	53,859	11,632,367	37,489,085
Rio Hondo	-	1,099,942	11,858,987	78,846,215
Riverside	364,872	3,592,322	45,070,879	171,030,601
San Bernardino	13,153	817,958	19,973,326	89,339,964
San Diego	13,623	6,610,929	91,337,732	253,252,099
San Francisco	353,618	16,767,465	89,455,736	231,410,996
San Joaquin Delta	107,344	153,278	30,174,685	95,662,495
San Jose-Evergreen	-	1,690,152	71,351,885	97,563,789
San Luis Obispo Cou	84,770	907,756	36,437,888	61,301,327
San Mateo County	536,763	2,347,690	78,154,736	139,831,030
Santa Barbara	296,771	836,089	42,512,230	104,034,104
Santa Clarita	20,868	1,553,218	24,313,407	90,843,869
Santa Monica	271,951	2,688,366	59,655,140	160,732,843
Sequoias	79,976	479,944	14,832,174	58,083,208
Shasta-Tehama-Trinit	103,515	795,780	16,549,782	50,935,653
Sierra Jt.	484,319	279,985	67,880,536	92,269,665
Siskiyou Jt.	10,183	4,874	4,831,344	19,801,771
Solano	226,904	245,186	15,817,558	58,589,207
Sonoma County	-	1,833,106	51,339,733	114,004,637
South Orange County	95,355	228,047	174,611,406	193,021,424
Southwestern	-	2,662,272	26,776,998	94,779,288
State Center	1,963	1,979,393	43,931,175	170,261,596
Ventura	343,749	1,053,705	68,573,699	161,483,694
Victor Valley	-	1,290,807	12,579,566	60,496,954
West Hills	28,837	9,017	5,865,151	47,733,079
West Kern	-	(4,297,151)	8,954,044	25,654,441
West Valley	352,392	765,979	79,296,459	105,560,561
Yosemite	2,613	3,212,675	41,562,343	114,774,058
Yuba	6,715	1,335,325	24,742,005	59,689,815
<b>Statewide</b>	<b>\$18,203,344</b>	<b>\$106,701,235</b>	<b>\$2,876,207,102</b>	<b>\$7,496,278,937</b>

California Community Colleges  
Total General Fund Expenditures by  
Object Codes 1000-6000  
Fiscal Year 2010-2011

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Svcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$21,930,651	\$12,846,519	\$10,092,411	\$8,383,027	\$53,252,608	\$54,187,546
Antelope Valley Joint	28,590,415	13,016,792	12,482,203	9,022,786	63,112,196	63,349,574
Barstow	6,573,964	3,464,382	3,682,955	2,787,276	16,508,577	17,118,462
Butte-Glenn	27,742,002	17,839,577	15,543,209	19,021,809	80,146,597	81,447,372
Cabrillo	28,264,996	15,283,738	14,334,580	9,679,810	67,563,124	68,810,889
Cerritos	41,062,103	21,522,814	18,009,701	8,710,097	89,304,715	90,792,558
Chabot-Las Positas	44,858,374	26,829,150	26,447,121	14,025,903	112,160,548	112,884,860
Chaffey	34,535,449	20,419,176	14,643,928	9,693,229	79,291,782	82,423,670
Citrus	25,314,558	17,326,472	13,533,519	7,331,943	63,506,492	64,413,307
Coast	74,796,109	51,725,911	50,048,423	22,191,563	198,762,006	201,618,043
Compton	15,181,548	6,780,238	5,800,099	8,872,487	36,634,372	37,025,190
Contra Costa	75,950,228	38,700,932	41,126,809	21,866,420	177,644,389	179,467,351
Copper Mountain	5,213,034	3,102,294	3,088,935	1,654,274	13,058,537	13,528,922
Desert	19,712,376	10,424,730	8,626,246	8,973,461	47,736,813	48,354,590
El Camino	48,871,143	31,906,812	20,772,469	14,471,736	116,022,160	119,099,587
Feather River	3,702,587	3,613,355	2,125,025	3,885,247	13,326,214	13,527,222
Foothill-DeAnza	84,728,671	48,020,990	42,091,246	27,676,594	202,517,501	203,088,494
Gavilan	14,015,700	7,371,824	6,718,195	5,805,215	33,910,934	34,432,779
Glendale	38,937,486	23,964,208	17,819,661	8,783,653	89,505,008	91,747,196
Grossmont-Cuyamaca	44,238,569	25,383,776	22,350,838	18,781,099	110,754,282	111,815,432
Hartnell	14,307,481	9,310,140	7,346,919	9,899,440	40,863,980	42,383,431
Imperial	19,576,478	9,052,081	9,520,285	6,695,181	44,844,025	45,264,054
Kern	49,201,922	23,589,506	19,021,155	15,358,720	107,171,303	111,073,848
Lake Tahoe	5,629,816	3,370,814	2,964,015	2,440,782	14,405,427	14,640,538
Lassen	4,951,735	3,479,023	3,176,871	3,160,285	14,767,914	15,161,525
Long Beach	46,355,002	30,821,437	27,639,367	15,687,038	120,502,844	121,747,491
Los Angeles	239,587,351	144,190,154	122,808,713	92,697,803	599,284,021	607,998,190
Los Rios	129,633,888	68,647,281	54,861,306	38,290,029	291,432,504	296,214,962
Marin	20,136,715	11,029,891	10,792,901	5,294,645	47,254,152	48,036,462
Mendocino-Lake	8,619,731	4,959,102	5,179,837	2,701,336	21,460,006	21,513,066
Merced	22,044,727	11,762,056	14,717,697	7,346,985	55,871,465	57,581,393
Mira Costa	37,872,245	23,162,543	19,107,172	9,210,168	89,352,128	91,315,565
Monterey Peninsula	16,475,946	8,773,862	4,765,526	7,222,247	37,237,581	37,595,676
Mt. San Antonio	68,703,667	39,447,243	29,110,611	16,367,517	153,629,038	156,178,295
Mt. San Jacinto	24,021,621	15,780,244	10,375,688	8,775,650	58,953,203	61,015,541
Napa Valley	14,297,688	9,311,080	7,642,194	6,262,860	37,513,822	37,899,924
North Orange County	77,085,392	44,119,435	37,623,550	17,454,627	176,283,004	182,128,365
Ohlone	20,901,214	14,983,152	8,040,904	8,185,721	52,110,991	52,543,735
Palo Verde	5,328,869	3,368,466	3,091,342	3,270,769	15,059,446	15,272,874
Palomar	47,255,030	28,889,069	25,238,189	13,151,285	114,533,573	116,066,768
Pasadena	60,325,930	27,940,857	25,930,721	13,165,964	127,363,472	128,203,758
Peralta	48,626,419	27,644,907	37,826,025	21,389,682	135,487,033	136,348,334
Rancho Santiago	60,834,169	35,215,305	34,326,563	20,902,794	151,278,831	154,163,982
Redwoods	14,672,614	8,515,849	7,611,436	4,773,481	35,573,380	36,156,703
Rio Hondo	33,221,427	14,133,431	18,529,879	9,384,272	75,269,009	76,309,452
Riverside	70,099,973	40,665,948	32,979,686	22,473,981	166,219,588	170,179,841
San Bernardino	31,966,313	19,098,308	12,997,313	12,881,516	76,943,450	78,107,394
San Diego	107,151,184	60,419,359	48,137,552	25,363,936	241,072,031	245,073,651
San Francisco	107,458,508	47,117,210	48,761,083	20,957,273	224,294,074	226,136,453
San Joaquin Delta	32,200,500	20,932,600	21,446,073	13,468,340	88,047,513	91,102,135
San Jose-Evergreen	39,022,157	22,180,199	19,569,658	13,192,315	93,964,329	94,397,157
San Luis Obispo County	22,597,043	14,103,228	8,730,707	9,752,342	55,183,320	56,505,303
San Mateo County	46,639,727	29,882,157	28,981,550	18,281,097	123,784,531	124,363,896
Santa Barbara	42,358,871	23,082,448	15,130,279	14,377,872	94,949,470	95,433,190
Santa Clarita	30,168,721	21,991,435	14,561,440	14,798,605	81,520,201	84,095,425
Santa Monica	67,212,070	33,864,521	29,736,307	23,114,042	153,926,940	156,881,801
Sequoias	23,185,394	12,376,593	11,888,658	8,794,304	56,244,949	57,595,454
Shasta-Tehama-Trinity	17,614,006	9,539,570	14,898,746	7,551,806	49,604,128	50,232,943
Sierra Jt.	34,101,263	18,068,385	15,980,200	16,158,985	84,308,833	84,943,657
Siskiyou Jt.	7,063,229	3,938,478	4,012,317	3,406,302	18,420,326	18,901,280
Solano	21,179,729	10,334,663	12,900,030	8,630,599	53,045,021	53,769,086
Sonoma Cou	49,616,124	25,545,792	21,550,153	11,712,426	108,424,495	109,081,707
South Orange County	62,893,232	38,704,781	31,057,071	17,041,177	149,696,261	155,614,497
Southwestern	40,961,562	23,545,764	15,336,996	11,874,618	91,718,940	92,256,403
State Center	73,130,102	34,080,429	31,059,600	19,302,984	157,573,115	161,537,072

California Community Colleges  
 Total General Fund Expenditures by  
 Object Codes 1000-6000  
 Fiscal Year 2010-2011

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Ventura	62,521,008	32,049,370	33,052,246	18,262,670	145,885,294	148,040,179
Victor Valley	25,261,026	12,961,984	9,864,744	8,245,356	56,333,110	57,372,960
West Hills	15,137,224	10,653,559	7,476,765	6,604,269	39,871,817	40,998,166
West Kern	7,758,559	7,592,652	4,222,408	5,144,511	24,718,130	26,258,034
West Valley	41,492,094	20,183,697	26,820,423	12,436,103	100,932,317	102,702,706
Yosemite	39,923,723	28,268,795	23,434,361	15,887,799	107,514,678	109,199,341
Yuba	21,476,982	11,050,621	9,859,686	8,013,957	50,401,246	51,167,334
Statewide	<b>\$2,914,077,364</b>	<b>\$1,653,273,164</b>	<b>\$1,451,032,491</b>	<b>\$958,436,095</b>	<b>\$6,976,819,114</b>	<b>\$7,093,894,041</b>

California Community Colleges  
 Summary of Current Expense of Education-50% Law, Education Code 84362  
 Fiscal Year 2010-2011

Table VI

Districts	Current Expense of Education	Instructor's Salaries	Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799 Total	ECS 84362(a) AC 0100-5900 and AC 6110 Total	
Allan Hancock	\$40,176,417	\$20,176,702	50.22%
Antelope Valley Joint	54,855,513	29,880,405	54.47%
Barstow	12,024,154	6,081,569	50.58%
Butte-Glenn	50,442,263	25,911,015	51.37%
Cabrillo	55,268,878	28,682,573	51.90%
Cerritos	77,554,833	41,469,869	53.47%
Chabot-Las Positas	85,165,070	43,830,781	51.47%
Chaffey	67,977,943	34,535,569	50.80%
Citrus	48,136,703	24,097,923	50.06%
Coast	150,975,073	76,359,553	50.58%
Compton	28,383,467	12,838,757	45.23%
Contra Costa	139,378,139	73,859,034	52.99%
Copper Mountain	10,324,274	5,185,573	50.23%
Desert	35,379,026	17,703,948	50.04%
El Camino	93,986,224	47,980,206	51.05%
Feather River	8,192,897	4,142,510	50.56%
Foothill-DeAnza	158,159,381	80,966,617	51.19%
Gavilan	24,934,998	12,517,217	50.20%
Glendale	72,659,569	36,600,451	50.37%
Grossmont-Cuyamaca	87,768,412	45,643,128	52.00%
Hartnell	28,254,058	13,784,074	48.79%
Imperial	30,772,467	15,637,854	50.82%
Kern	89,155,651	48,363,721	54.25%
Lake Tahoe	10,799,987	5,498,841	50.92%
Lassen	10,454,433	5,305,848	50.75%
Long Beach	95,786,687	49,394,730	51.57%
Los Angeles	467,997,583	235,513,883	50.32%
Los Rios	247,675,889	126,675,413	51.15%
Marin	38,854,243	19,793,862	50.94%
Mendocino-Lake	17,365,803	8,723,864	50.24%
Merced	43,575,637	21,957,348	50.39%
Mira Costa	75,289,774	37,949,085	50.40%
Monterey Peninsula	29,767,469	15,904,654	53.43%
Mt. San Antonio	127,828,721	68,452,053	53.55%
Mt. San Jacinto	47,655,255	24,455,517	51.32%
Napa Valley	25,259,968	13,274,122	52.55%
North Orange County	146,511,037	75,827,477	51.76%
Ohlone	41,324,817	21,478,693	51.98%
Palo Verde	11,833,403	5,121,961	43.28%
Palomar	93,743,076	47,679,999	50.86%
Pasadena	109,112,976	58,032,204	53.19%
Peralta	101,823,616	51,060,643	50.15%
Rancho Santiago	115,369,631	58,312,803	50.54%
Redwoods	28,462,727	14,002,193	49.19%
Rio Hondo	57,606,866	30,318,541	52.63%
Riverside	131,896,103	66,290,565	50.26%
San Bernardino	54,997,500	29,772,038	54.13%
San Diego	187,980,019	94,525,952	50.29%
San Francisco	179,368,358	93,577,526	52.17%
San Joaquin Delta	70,382,392	36,229,598	51.48%
San Jose-Evergreen	72,305,167	38,252,460	52.90%
San Luis Obispo County	44,916,376	22,549,964	50.20%
San Mateo County	89,353,279	46,065,054	51.55%
Santa Barbara	78,666,139	42,532,879	54.07%
Santa Clarita	63,372,903	31,701,351	50.02%
Santa Monica	120,448,968	62,366,803	51.78%
Sequoias	44,547,975	22,539,933	50.60%
Shasta-Tehama-Trinity	33,621,636	17,408,460	51.78%
Sierra Jt.	66,147,125	33,400,635	50.49%
Siskiyou Jt.	14,250,004	7,126,356	50.01%
Solano	44,745,904	23,527,459	52.58%
Sonoma Cou	93,190,216	47,091,710	50.53%
South Orange County	128,392,406	66,980,189	52.17%
Southwestern	75,611,924	39,431,939	52.15%
State Center	127,729,594	64,147,786	50.22%
Ventura	116,842,654	62,404,708	53.41%
Victor Valley	45,992,689	26,388,123	57.37%
West Hills	22,733,378	11,425,695	50.26%
West Kern	14,575,599	7,305,190	50.12%
West Valley	77,771,820	41,043,278	52.77%
Yosemite	78,290,939	39,461,707	50.40%
Yuba	38,728,599	19,934,759	51.47%
Statewide	\$5,510,884,674	\$2,834,464,900	51.43%

California Community Colleges  
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes  
Fiscal Year 2010-2011

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
<b>Instructional:</b>									
Agric. & Nat. Resources	100	\$22,403,662	\$3,773,198	\$3,030,435	\$29,207,295	\$855,667	\$30,062,962		\$30,062,962
Arch. & Envirn. Design	200	7,709,819	168,832	398,129	\$8,276,780	568,978	\$8,845,758		8,845,758
Envirn.Science & Tech.	300	2,924,857	535,816	937,514	\$4,398,187	24,332	\$4,422,519		4,422,519
Biological Sciences	400	140,547,267	7,301,208	5,842,543	\$153,691,018	1,247,105	\$154,938,123		154,938,123
Business & Management	500	139,485,972	7,549,729	2,884,891	\$149,920,592	1,620,395	\$151,540,987		151,540,987
Communications	600	38,785,824	3,177,693	2,197,985	\$44,161,502	1,971,771	\$46,133,273		46,133,273
Computer & Info. Science	700	90,538,021	6,865,213	2,867,469	\$100,270,703	3,126,718	\$103,397,421		103,397,421
Education	800	187,736,401	20,655,952	12,590,562	\$220,982,915	1,600,656	\$222,583,571		222,583,571
Engineering & Rel. Tech.	900	127,276,858	14,310,222	19,152,613	\$160,739,693	10,052,465	\$170,792,158		170,792,158
Fine & Applied Arts	1000	249,196,514	16,722,950	11,176,150	\$277,095,614	2,798,046	\$279,893,660		279,893,660
Foreign Language	1100	82,542,016	1,776,505	285,018	\$84,603,539	28,550	\$84,632,089		84,632,089
Health	1200	187,162,042	30,625,167	20,822,171	\$238,609,380	6,481,658	\$245,091,038		245,091,038
Cnsmr Educ. & Home Econ.	1300	92,866,843	13,785,196	10,800,934	\$117,452,973	766,039	\$118,219,012		118,219,012
Law	1400	5,595,640	376,698	191,585	\$6,163,923	21,999	\$6,185,922		6,185,922
Humanities	1500	411,500,559	17,063,125	2,286,593	\$430,850,277	1,233,520	\$432,083,797		432,083,797
Library Science	1600	2,709,784	476,887	161,397	\$3,348,068	88,240	\$3,436,308		3,436,308
Mathematics	1700	267,051,340	9,079,304	1,672,748	\$277,803,392	275,246	\$278,078,638		278,078,638
Military Studies	1800	37	517	0	\$554	0	\$554		554
Physical Sciences	1900	149,673,811	7,052,756	4,782,882	\$161,509,449	1,485,786	\$162,995,235		162,995,235
Psychology	2000	63,813,480	1,696,269	241,597	\$65,751,346	4,469	\$65,755,815		65,755,815
Public Affairs & Srvc	2100	63,963,350	9,578,182	30,627,916	\$104,169,448	2,153,678	\$106,323,126		106,323,126
Social Sciences	2200	209,461,013	6,976,954	1,420,162	\$217,858,129	271,325	\$218,129,454		218,129,454
Commercial Services	3000	18,224,339	2,624,377	3,870,383	\$24,719,099	174,169	\$24,893,268		24,893,268
Interdiscip. Studies	4900	261,321,659	43,937,081	19,310,619	\$324,569,359	5,851,972	\$330,421,331		330,421,331
Inst.-Ret. Bnft/Inct.	5900	43,416,571	22,595,093	0	\$66,011,664	0	\$66,011,664		66,011,664
<b>Total</b>	<b>0100-5900</b>	<b>2,865,907,679</b>	<b>248,704,924</b>	<b>157,552,296</b>	<b>3,272,164,899</b>	<b>42,702,784</b>	<b>3,314,867,683</b>	<b>0</b>	<b>3,314,867,683</b>
<b>Administrative &amp; Support:</b>									
Instructional Admin.	6000	4,920,030	389,395,176	49,964,524	444,279,730	8,446,360	452,726,090		452,726,090
Instrctnl Sup. Srvc	6100	26,840,157	209,697,313	26,583,375	263,120,845	11,384,411	274,505,256		274,505,256
Admissions and Records	6200	364,931	119,393,974	5,763,407	125,522,312	384,732	125,907,044		125,907,044
Counseling and Guidance	6300	2,810,526	289,770,485	13,133,972	305,714,983	1,246,111	306,961,094		306,961,094
Other Student Srvc	6400	4,395,745	418,680,247	65,268,044	488,344,036	5,616,669	493,960,705	9,209,893	503,170,598
Oper. & Maint. of Plant	6500	1,079,563	331,533,588	218,871,708	551,484,859	8,482,095	559,966,954		559,966,954
Planning & Plcy Making	6600	852,740	150,063,819	65,187,198	216,103,757	1,865,881	217,969,638		217,969,638
Gen. Inst. Sup. Srvc	6700	6,299,095	707,083,543	251,116,568	964,499,206	23,205,593	987,704,799		987,704,799
<b>Total</b>	<b>6000-6700</b>	<b>47,562,787</b>	<b>2,615,618,145</b>	<b>695,888,796</b>	<b>3,359,069,728</b>	<b>60,631,852</b>	<b>3,419,701,580</b>	<b>9,209,893</b>	<b>3,428,911,473</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>2,913,470,466</b>	<b>2,864,323,069</b>	<b>853,441,092</b>	<b>6,631,234,627</b>	<b>103,334,636</b>	<b>6,734,569,263</b>	<b>9,209,893</b>	<b>6,743,779,156</b>
<b>Other:</b>									
Community Services	6800	3,924,734	70,366,591	40,506,586	114,797,911	1,906,430	116,704,341		116,704,341
Ancillary Services	6900	339,528	95,000,077	28,030,577	123,370,182	4,683,940	128,054,122		128,054,122
Auxiliary Operations	7000	12,786,558	47,628,111	30,819,840	91,234,509	2,227,274	93,461,783	417,594	93,879,377
<b>Total</b>	<b>6800-7000</b>	<b>17,050,820</b>	<b>212,994,779</b>	<b>99,357,003</b>	<b>329,402,602</b>	<b>8,817,644</b>	<b>338,220,246</b>	<b>417,594</b>	<b>338,637,840</b>
<b>Subtotal</b>	<b>0100-7000</b>	<b>2,930,521,286</b>	<b>3,077,317,848</b>	<b>952,798,095</b>	<b>6,960,637,229</b>	<b>112,152,280</b>	<b>7,072,789,509</b>	<b>9,627,487</b>	<b>7,082,416,996</b>



California Community Colleges  
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes  
Fiscal Year 2010-2011

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Phy. Prop/Rel. Aquis.	7100	179	10,222,163	3,324,107	13,546,449	4,865,811	18,412,260	-	18,412,260
Long-term debt/other fin	7200	-	-	2,286,217	2,286,217	-	2,286,217	12,618,437	14,904,654
Trnsfrs,studnt aid&other	7300	-	321,543	27,676	349,219	56,836	406,055	314,513,631	314,919,686
Subtotal 7100 - 7300		179	10,543,706	5,638,000	16,181,885	4,922,647	21,104,532	327,132,068	348,236,600
Grand Totals		\$2,930,521,107	\$3,087,861,554	\$958,436,095	\$6,976,819,114	\$117,074,927	\$7,093,894,041	\$336,759,555	\$7,430,653,596



California Community Colleges  
Aggregated Instructional Activities, AC 0100-5900  
Fiscal Year 2010-2011

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$19,621,891	\$3,855,634	\$2,295,788	\$25,773,313	\$460,235	\$26,233,548
Antelope Valley Joint	28,548,902	2,732,909	1,354,820	32,636,631	170,753	32,807,384
Barstow	6,351,909	9,000	257,129	6,618,038	314,972	6,933,010
Butte-Glenn	27,279,039	3,369,796	1,956,033	32,604,868	369,057	32,973,925
Cabrillo	29,371,123	3,693,166	2,194,249	35,258,538	566,863	35,825,401
Cerritos	40,897,639	8,409,707	1,546,910	50,854,256	901,558	51,755,814
Chabot-Las Positas	43,371,048	9,733,579	1,159,762	54,264,389	418,873	54,683,262
Chaffey	35,414,388	2,366,282	1,008,923	38,789,593	696,838	39,486,431
Citrus	24,791,315	4,524,779	1,369,284	30,685,378	590,083	31,275,461
Coast	80,685,600	681,121	2,080,695	83,447,416	1,635,062	85,082,478
Compton	11,405,628	1,815,274	583,187	13,804,089	23,841	13,827,930
Contra Costa	78,716,679	5,241,720	2,323,296	86,281,695	315,096	86,596,791
Copper Mountain	5,439,004	267,797	88,861	5,795,662	43,842	5,839,504
Desert	17,667,138	1,573,754	1,686,655	20,927,547	222,394	21,149,941
El Camino	47,877,147	2,800,267	956,916	51,634,330	927,480	52,561,810
Feather River	3,759,650	775,226	1,607,518	6,142,394	62,705	6,205,099
Foothill-DeAnza	88,756,263	9,402,578	3,562,161	101,721,002	133,807	101,854,809
Gavilan	11,272,955	715,411	647,730	12,636,096	167,469	12,803,565
Glendale	38,725,280	4,236,948	1,163,924	44,126,152	1,549,727	45,675,879
Grossmont-Cuyamaca	47,674,169	1,781,772	2,212,013	51,667,954	361,396	52,029,350
Hartnell	13,650,733	1,465,676	565,621	15,682,030	326,058	16,008,088
Imperial	15,302,050	1,010,584	1,161,846	17,474,480	121,731	17,596,211
Kern	47,749,118	2,646,845	2,540,713	52,936,676	731,940	53,668,616
Lake Tahoe	5,332,862	306,539	296,469	5,935,870	74,086	6,009,956
Lassen	5,244,784	164,093	488,928	5,897,805	86,181	5,983,986
Long Beach	50,768,047	2,441,154	1,511,700	54,720,901	622,875	55,343,776
Los Angeles	230,410,460	23,941,515	7,460,812	261,812,787	1,855,602	263,668,389
Los Rios	127,474,764	8,221,113	13,591,344	149,287,221	2,552,539	151,839,760
Marin	20,607,150	1,581,481	399,008	22,587,639	93,861	22,681,500
Mendocino-Lake	8,764,338	485,659	241,899	9,491,896	19,563	9,511,459
Merced	23,454,990	671,595	828,395	24,954,980	785,536	25,740,516
Mira Costa	37,956,525	3,467,952	862,384	42,286,861	508,181	42,795,042
Monterey Peninsula	15,400,708	2,282,449	3,061,003	20,744,160	192,674	20,936,834
Mt. San Antonio	69,714,265	10,574,389	3,176,788	83,465,442	1,443,653	84,909,095
Mt. San Jacinto	24,219,195	1,145,136	896,910	26,261,241	26,987,665	26,787,665
Napa Valley	13,880,414	1,064,130	1,443,244	16,387,788	110,719	16,498,507
North Orange County	78,801,797	25,124	2,021,697	80,848,618	1,860,242	82,708,860
Ohlone	20,498,648	554,060	1,245,693	22,298,401	101,018	22,399,419
Palo Verde	4,084,644	541,393	1,135,876	5,761,913	69,839	5,831,752
Palomar	48,180,583	455,928	1,734,497	50,371,008	488,073	50,859,081
Pasadena	58,055,984	4,017,048	1,641,429	63,714,461	142,766	63,857,227
Peralta	45,850,030	6,045,310	1,474,003	53,369,343	474,313	53,843,656
Rancho Santiago	59,019,378	4,924,620	6,258,470	70,202,468	1,244,355	71,446,823
Redwoods	14,660,360	655,474	867,642	16,183,476	461,646	16,645,122
Rio Hondo	34,918,784	2,322,010	2,338,421	39,579,215	432,405	40,011,620
Riverside	68,659,132	186,858	3,885,222	72,731,212	1,330,882	74,062,094
San Bernardino	29,022,241	1,254,574	1,108,567	31,385,382	265,429	31,650,811
San Diego	97,966,462	3,272,905	4,262,364	105,501,731	1,369,444	106,871,175
San Francisco	100,585,009	11,217,373	5,440,197	117,242,579	1,057,478	118,300,057
San Joaquin Delta	38,334,443	15,528	2,223,601	40,573,572	1,769,908	42,343,480
San Jose-Evergreen	40,376,952	1,394,447	1,659,432	43,430,831	151,000	43,581,831
San Luis Obispo County	22,164,263	2,376,170	1,620,752	26,161,185	859,609	27,020,794
San Mateo County	34,464,581	20,413,124	4,140,928	59,018,633	434,226	59,452,859
Santa Barbara	44,514,032	3,632,777	3,753,854	51,900,663	154,389	52,055,052
Santa Clarita	28,891,034	4,534,033	7,107,245	40,532,312	984,090	41,516,402
Santa Monica	61,749,371	370,692	483,705	62,603,768	400,815	63,004,583
Sequoias	22,983,362	4,682,262	1,518,134	29,183,758	172,847	29,356,605
Shasta-Tehama-Trinity	20,071,771	453,811	880,716	21,406,298	304,586	21,710,884
Sierra Jt.	35,108,359	1,325,415	1,197,858	37,631,632	79,785	37,711,417
Siskiyou Jt.	7,166,331	514,042	909,264	8,589,637	333,121	8,922,758
Solano	23,486,535	1,899,389	2,077,353	27,463,277	197,358	27,660,635
Sonoma Cou	46,890,373	10,016,679	3,869,369	60,776,421	348,748	61,125,169
South Orange County	66,144,167	4,507,698	3,491,021	74,142,886	2,466,229	76,609,115
Southwestern	40,113,840	3,881,566	2,331,072	46,326,478	178,601	46,505,079
State Center	64,972,018	4,568,895	2,486,687	72,027,600	1,155,949	73,183,549
Ventura	63,813,461	2,533,459	1,927,932	68,274,852	1,167,948	69,442,800

California Community Colleges  
 Aggregated Instructional Activities, AC 0100-5900  
 Fiscal Year 2010-2011

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	27,048,844	376,313	1,555,196	28,980,353	350,191	29,330,544
West Hills	11,942,399	1,105,200	1,547,376	14,594,975	323,027	14,918,002
West Kern	7,592,615	2,212,694	1,928,073	11,733,382	578,560	12,311,942
West Valley	40,834,198	5,054,996	1,492,998	47,382,192	235,137	47,617,329
Yosemite	39,228,901	7,122,827	6,478,883	52,830,611	432,909	53,263,520
Yuba	20,155,607	783,200	873,851	21,812,658	342,187	22,154,845
Statewide	<b>\$2,865,907,679</b>	<b>\$248,704,924</b>	<b>\$157,552,296</b>	<b>\$3,272,164,899</b>	<b>\$42,702,784</b>	<b>\$3,314,867,683</b>

California Community Colleges  
Aggregated Administrative and Support Activities, AC 6000-6700  
Fiscal Year 2010-2011

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	288,473	\$19,532,968	\$5,499,345	\$25,320,786	\$399,564	\$25,720,350
Antelope Valley Joint	298,079	21,312,369	7,538,006	29,148,454	66,625	29,215,079
Barstow	-	5,705,182	2,202,302	7,907,484	118,140	8,025,624
Butte-Glenn	632,759	26,329,505	15,766,018	42,728,282	889,403	43,617,685
Cabrillo	413,054	23,813,930	7,076,037	31,303,021	626,439	31,929,460
Cerritos	107,895	29,670,742	6,918,189	36,696,826	584,463	37,281,289
Chabot-Las Positas	123,353	40,638,340	8,299,167	49,060,860	94,166	49,155,026
Chaffey	2,560	30,225,172	7,966,553	38,194,285	2,217,397	40,411,682
Citrus	53,753	22,399,475	5,044,623	27,497,851	290,824	27,788,675
Coast	2,409,956	79,307,440	17,862,782	99,580,178	842,680	100,422,858
Compton	163,238	14,314,732	8,273,251	22,751,221	356,043	23,107,264
Contra Costa	278,480	60,671,443	14,000,525	74,950,448	769,905	75,720,353
Copper Mountain	70,510	4,574,628	1,310,488	5,955,626	245,603	6,201,229
Desert	22,200	17,475,068	5,811,561	23,308,829	331,606	23,640,435
El Camino	-	45,896,498	10,553,162	56,449,660	1,768,343	58,218,003
Feather River	66,816	4,813,452	1,949,031	6,829,299	85,590	6,914,889
Foothill-DeAnza	175,389	67,172,743	19,347,375	86,695,507	356,830	87,052,337
Gavilan	304,948	13,918,497	4,088,303	18,311,748	252,630	18,564,378
Glendale	142,749	35,397,554	6,734,221	42,274,524	247,010	42,521,534
Grossmont-Cuyamaca	136,109	40,769,058	15,795,731	56,700,898	679,369	57,380,267
Hartnell	1,139,676	13,108,339	8,352,848	22,600,863	930,344	23,531,207
Imperial	635,393	19,598,400	5,037,767	25,271,560	282,655	25,554,215
Kern	876,526	38,153,526	11,955,580	50,985,632	2,870,552	53,856,184
Lake Tahoe	195,493	4,868,115	1,624,658	6,688,266	161,025	6,849,291
Lassen	146,817	5,052,420	1,812,051	7,011,288	135,527	7,146,815
Long Beach	707	46,630,527	9,332,821	55,964,055	506,352	56,470,407
Los Angeles	2,946,887	236,638,701	81,023,533	320,609,121	6,764,817	327,373,938
Los Rios	820,243	112,706,121	22,981,784	136,508,148	2,153,875	138,662,023
Marin	27,069	17,793,617	3,921,539	21,742,225	683,681	22,425,906
Mendocino-Lake	83,503	8,808,177	2,258,987	11,150,667	29,784	11,180,451
Merced	-	23,448,134	6,048,430	29,496,564	875,161	30,371,725
Mira Costa	725,035	32,181,821	6,359,941	39,266,797	1,067,340	40,334,137
Monterey Peninsula	449,059	10,347,322	3,385,313	14,181,694	163,860	14,345,554
Mt. San Antonio	2,132,250	49,410,987	11,576,366	63,119,603	950,679	64,070,282
Mt. San Jacinto	539,825	21,439,706	5,564,653	27,544,184	571,093	28,115,277
Napa Valley	8,227	14,026,984	4,017,842	18,053,053	245,696	18,298,749
North Orange County	1,624,760	74,024,404	14,180,964	89,830,128	3,451,861	93,281,989
Ohlone	-	18,756,332	5,471,472	24,227,804	149,070	24,376,874
Palo Verde	64,500	7,097,898	2,110,316	9,272,714	142,339	9,415,053
Palomar	181,064	49,771,059	10,468,234	60,420,357	922,137	61,342,494
Pasadena	-	49,510,529	10,302,722	59,813,251	445,915	60,259,166
Peralta	4,805,738	55,125,125	18,012,381	77,943,244	363,580	78,306,824
Rancho Santiago	390,030	60,765,521	13,956,614	75,112,165	1,626,127	76,738,292
Redwoods	22,573	14,967,123	3,251,193	18,240,889	104,290	18,345,179
Rio Hondo	1,599,571	26,065,390	6,451,832	34,116,793	587,860	34,704,653
Riverside	2,183,484	67,002,505	16,134,408	85,320,397	1,325,307	86,645,704
San Bernardino	479,766	31,130,318	9,056,376	40,666,460	719,619	41,386,079
San Diego	-	98,945,151	18,789,970	117,735,121	2,578,416	120,313,537
San Francisco	6,845,815	81,477,357	13,598,507	101,921,679	615,361	102,537,040
San Joaquin Delta	-	34,587,019	10,538,767	45,125,786	828,677	45,954,463
San Jose-Evergreen	591,254	33,915,828	8,396,706	42,903,788	127,371	43,031,159
San Luis Obispo County	-	18,808,416	6,811,063	25,619,479	399,718	26,019,197
San Mateo County	261,374	43,747,218	11,644,301	55,652,893	142,939	55,795,832
Santa Barbara	830,341	30,146,388	10,287,508	41,264,237	325,470	41,589,707
Santa Clarita	-	26,210,891	6,363,551	32,574,442	1,543,926	34,118,368
Santa Monica	2,259,705	57,670,361	17,884,908	77,814,974	569,809	78,384,783
Sequoias	274,395	18,734,821	6,737,700	25,746,916	976,732	26,723,648
Shasta-Tehama-Trinity	109,757	18,826,069	3,947,235	22,883,061	224,146	23,107,207
Sierra Jt.	1,998,676	27,416,916	11,377,223	40,792,815	477,983	41,270,798
Siskiyou Jt.	12,043	6,559,686	2,467,084	9,038,813	147,833	9,186,646
Solano	106,116	17,866,030	5,844,975	23,817,121	448,458	24,265,579
Sonoma Cou	597,455	36,779,037	7,187,439	44,563,931	290,369	44,854,300
South Orange County	1,192,284	53,928,119	12,512,645	67,633,048	3,282,410	70,915,458
Southwestern	544,750	32,627,468	8,730,790	41,903,008	263,603	42,166,611
State Center	325,441	62,073,824	14,306,325	76,705,590	2,646,090	79,351,680
Ventura	1,046,399	57,190,693	14,361,468	72,598,560	915,611	73,514,171
Victor Valley	487,329	19,831,750	6,503,755	26,822,834	685,088	27,507,922
West Hills	667,969	16,891,728	4,073,237	21,632,934	700,709	22,333,643
West Kern	958,963	8,403,261	3,190,169	12,552,393	277,175	12,829,568
West Valley	73,561	40,183,029	9,516,611	49,773,201	1,214,230	50,987,431
Yosemite	505,274	42,004,483	8,340,725	50,850,482	1,199,611	52,050,093
Yuba	105,369	18,424,705	5,788,839	24,318,913	296,941	24,615,854
Statewide	47,562,787	2,615,618,145	695,888,796	3,359,069,728	60,631,852	3,419,701,580

California Community Colleges  
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000  
Fiscal Year 20110-2011

Table VII.4

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$0	\$1,570,615	\$557,860	\$2,128,475	\$25,500	\$2,153,975
Antelope Valley Joint	0	1,197,151	127,449	1,324,600	0	1,324,600
Barstow	55,868	1,182,939	305,873	1,544,680	23,188	1,567,868
Butte-Glenn	0	3,513,689	1,280,386	4,794,075	26,032	4,820,107
Cabrillo	0	592,041	409,524	1,001,565	13,678	1,015,243
Cerritos	158,044	1,350,591	244,998	1,753,633	1,822	1,755,455
Chabot-Las Positas	56,468	4,202,689	4,564,297	8,823,454	21,251	8,844,705
Chaffey	0	1,590,151	717,753	2,307,904	217,653	2,525,557
Citrus	0	4,002,756	918,036	4,920,792	25,908	4,946,700
Coast	35,975	12,576,934	2,114,092	14,727,001	43,615	14,770,616
Compton	0	63,013	16,049	79,062	10,934	89,996
Contra Costa	899,474	9,805,126	5,361,880	16,066,480	737,961	16,804,441
Copper Mountain	35,289	211,624	121,418	368,331	0	368,331
Desert	39,439	1,985,753	1,469,781	3,494,973	63,777	3,558,750
El Camino	60,935	4,915,577	2,961,658	7,938,170	381,604	8,319,774
Feather River	0	25,823	328,698	354,521	52,713	407,234
Foothill-DeAnza	100,830	9,233,104	4,767,058	14,100,992	80,356	14,181,348
Gavilan	0	1,877,278	1,002,846	2,880,124	101,746	2,981,870
Glendale	87,313	2,131,511	768,104	2,986,928	445,451	3,432,379
Grossmont-Cuyamaca	9,116	1,602,959	772,666	2,384,741	20,385	2,405,126
Hartnell	84,718	1,515,398	980,971	2,581,087	263,049	2,844,136
Imperial	19,859	1,582,558	495,568	2,097,985	15,643	2,113,628
Kern	53,462	1,899,856	781,529	2,734,847	189,486	2,924,333
Lake Tahoe	17,073	492,621	403,357	913,051	0	913,051
Lassen	41,048	866,827	421,077	1,328,952	142,224	1,471,176
Long Beach	0	4,975,371	4,842,517	9,817,888	115,420	9,933,308
Los Angeles	1,271,521	11,377,115	4,213,458	16,862,094	93,750	16,955,844
Los Rios	0	3,828,113	1,704,677	5,532,790	76,044	5,608,834
Marin	484,528	1,465,916	903,054	2,853,498	4,768	2,858,266
Mendocino-Lake	2,016	512,449	200,450	714,915	3,713	718,628
Merced	113,496	836,265	423,490	1,373,251	49,231	1,422,482
Mira Costa	37,642	4,020,034	1,715,715	5,773,391	91,897	5,865,288
Monterey Peninsula	114,948	1,420,848	775,931	2,311,727	1,561	2,313,288
Mt. San Antonio	294,944	5,134,686	1,614,363	7,043,993	154,925	7,198,918
Mt. San Jacinto	116,468	2,667,051	1,320,459	4,103,978	146,585	4,250,563
Napa Valley	152,069	2,116,455	636,232	2,904,756	29,687	2,934,443
North Orange County	1,048	3,835,270	1,210,347	5,046,665	154,582	5,201,247
Ohlone	0	4,116,230	1,418,532	5,534,762	150,330	5,685,092
Palo Verde	0	242	24,577	24,819	0	24,819
Palomar	0	2,793,654	943,867	3,737,521	122,985	3,860,506
Pasadena	0	2,613,947	1,221,813	3,835,760	251,605	4,087,365
Peralta	312,238	1,958,910	1,900,673	4,171,821	23,408	4,195,229
Rancho Santiago	0	4,745,174	606,559	5,351,733	13,369	5,365,102
Redwoods	101,929	392,440	314,662	809,031	17,387	826,418
Rio Hondo	218,195	760,787	594,019	1,573,001	20,178	1,593,179
Riverside	72,127	5,641,501	2,428,409	8,142,037	319,487	8,461,524
San Bernardino	0	2,163,509	2,612,497	4,776,006	51,422	4,827,428
San Diego	9,755,268	5,768,309	2,311,602	17,835,179	53,760	17,888,939
San Francisco	476,880	2,401,861	1,477,810	4,356,551	132,598	4,489,149
San Joaquin Delta	0	1,642,183	650,222	2,292,405	456,037	2,748,442
San Jose-Evergreen	38,972	4,148,979	2,587,526	6,775,477	154,457	6,929,934
San Luis Obispo County	82,515	1,999,614	1,131,028	3,213,157	53,184	3,266,341
San Mateo County	1,877	6,546,541	2,495,868	9,044,286	0	9,044,286
Santa Barbara	0	1,448,060	336,510	1,784,570	3,861	1,788,431
Santa Clarita	0	6,178,128	1,309,156	7,487,284	47,208	7,534,492
Santa Monica	535,959	8,003,988	4,709,074	13,249,021	1,630,892	14,879,913
Sequoias	0	775,805	154,493	930,298	200,926	1,131,224
Shasta-Tehama-Trinity	0	2,590,914	2,627,608	5,218,522	100,083	5,318,605
Sierra Jt.	111,144	2,189,338	3,542,356	5,842,838	77,056	5,919,894
Siskiyou Jt.	11,164	310,401	27,520	349,085	0	349,085
Solano	46,839	994,782	708,271	1,749,892	78,249	1,828,141
Sonoma Cou	26,311	2,402,214	654,101	3,082,626	18,095	3,100,721
South Orange County	17,657	6,865,159	1,037,511	7,920,327	149,932	8,070,259
Southwestern	29,897	2,646,801	812,756	3,489,454	95,259	3,584,713
State Center	116,741	6,213,212	2,509,972	8,839,925	161,918	9,001,843
Ventura	58,654	2,979,958	1,974,231	5,012,843	70,475	5,083,318
Victor Valley	97,187	246,331	186,405	529,923	4,571	534,494
West Hills	35,623	1,939,784	963,489	2,938,896	78,686	3,017,582
West Kern	162	323,810	(9,149)	314,823	35,740	350,563
West Valley	0	2,350,430	1,426,494	3,776,924	321,022	4,097,946
Yosemite	369,017	2,396,377	1,068,191	3,833,585	52,143	3,885,728
Yuba	190,873	2,267,249	1,144,729	3,602,851	45,182	3,648,033
<b>Statewide</b>	<b>\$17,050,820</b>	<b>\$212,994,779</b>	<b>\$99,357,003</b>	<b>\$329,402,602</b>	<b>\$8,817,644</b>	<b>\$338,220,246</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	243,430	209,364	0	1,415,318	692,956	0
Architecture & Environ. Design	200	86,374	0	0	0	0	0
Enviro Sci & Tech	300	96,679	0	1,440	0	0	0
Biological Sciences	400	1,048,481	2,367,921	328,222	1,354,975	1,234,830	1,087,229
Business & Management	500	1,078,239	1,258,061	292,994	1,729,723	1,109,277	3,649,651
Communications	600	231,729	138,369	0	402,127	58,485	35,431
Computer & Information Science	700	403,533	880,806	387,008	672,774	1,578,169	1,588,969
Education	800	1,066,347	3,196,978	616,460	1,594,531	2,741,346	5,331,650
Engineering & Related Tech.	900	1,230,278	2,716,005	474,721	2,052,435	894,823	6,876,585
Fine & Applied Arts	1000	2,933,995	3,358,028	343,644	1,819,405	4,672,299	4,567,611
Foreign Language	1100	567,564	738,968	25,131	390,790	1,241,182	1,079,637
Health	1200	1999255	3260078	109341	2973936	3099131	3922070
Consumer Educ. & Home Econ.	1300	918,592	1,001,539	160,776	1,565,496	1,832,951	1,149,501
Law	1400	4243	0	0	0	0	224183
Humanities	1500	2627453	3863174	764737	2682961	4414343	7733312
Library Science	1600	0	2850	0	7811	174609	0
Mathematics	1700	1976528	3327771	591919	2019404	3515553	3907744
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1043827	1611995	330338	1632175	1854220	2857898
Psychology	2000	318876	549721	224802	624780	586902	1199764
Public Affairs & Services	2100	2528317	927769	66573	1790088	1374620	403336
Social Sciences	2200	1438694	2201597	607830	1957154	2040172	2081432
Commercial Services	3000	736398	0	443256	574985	0	252804
Interdisciplinary Studies	4900	2708619	1196390	1125182	4177414	2709533	3577813
Instruc. Staff-Ret. Benefits/Incent.	5900	946097	0	38636	1535643	0	229194
<b>Total</b>	<b>0100-5900</b>	<b>\$26,233,548</b>	<b>\$32,807,384</b>	<b>\$6,933,010</b>	<b>\$32,973,925</b>	<b>\$35,825,401</b>	<b>\$51,755,814</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	4185055	1236817	943779	5179467	6005443	2069655
Instructional Support Services	6100	1654360	2305481	291875	2466733	1869906	4580359
Admissions and Records	6200	579723	936385	441103	808279	1440196	1532622
Counseling and Guidance	6300	2304033	2767776	706884	3312743	2828413	4754142
Other Student Services	6400	3723139	4361516	1244251	5655576	3609577	4687480
Operation & Maint. of Plant	6500	4100462	6748428	1162122	3683672	5966466	7657937
Planning, Policymaking, Coordination	6600	1267219	2976154	876613	2176223	2593244	0
Gen. Institutional Support Svcs	6700	7906359	7882522	2358997	20334992	7616215	11999094
<b>Total</b>	<b>6000-6700</b>	<b>25,720,350</b>	<b>29,215,079</b>	<b>8,025,624</b>	<b>43,617,685</b>	<b>31,929,460</b>	<b>37,281,289</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>51,953,898</b>	<b>62,022,463</b>	<b>14,958,634</b>	<b>76,591,610</b>	<b>67,754,861</b>	<b>89,037,103</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	689804	170706	648889	683746	524073	416752
Ancillary Services	6900	1464171	471304	918979	2981687	491170	1054677
Auxiliary Operations	7000	0	682590	0	1154674	0	284026
Physical Prop. & Related Acquis.	7100	79673	2511	591960	35655	40785	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>2,233,648</b>	<b>1,327,111</b>	<b>2,159,828</b>	<b>4,855,762</b>	<b>1,056,028</b>	<b>1,755,455</b>
<b>Total Expenditures</b>		<b>\$54,187,546</b>	<b>\$63,349,574</b>	<b>\$17,118,462</b>	<b>\$81,447,372</b>	<b>\$68,810,889</b>	<b>\$90,792,558</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton	Contra Costa
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	159,258	0	19,460	465,427	0	306,949
Architecture & Environ. Design	200	182,762	0	0	770,511	0	207,023
Enviro Sci & Tech	300	55,322	0	0	120,480	0	11,610
Biological Sciences	400	2,449,460	1,632,222	1,287,320	4,731,985	1,073,104	4,709,977
Business & Management	500	2,488,500	1,910,084	965,175	4,000,793	603,137	3,323,035
Communications	600	648,094	463,737	294,975	2,131,379	9,037	1,017,344
Computer & Information Science	700	1,985,479	1,289,964	612,704	2,036,006	404,064	2,222,937
Education	800	4,675,410	2,873,693	1,954,079	5,004,981	614,754	6,099,426
Engineering & Related Tech.	900	2,607,261	1,889,628	1,566,647	3,714,420	1,119,689	3,172,695
Fine & Applied Arts	1000	3,119,311	3,233,824	4,039,040	8,112,070	776,971	7,684,972
Foreign Language	1100	643,401	888,984	626,781	2,248,282	330,052	2,082,378
Health	1200	2806243	4484467	2323423	4018653	1585324	4506146
Consumer Educ. & Home Econ.	1300	2,177,263	1,475,864	393,969	3,283,834	440,710	4,574,608
Law	1400	373	0	0	231303	4815	0
Humanities	1500	7717289	4181623	2445996	9880580	1773622	11015544
Library Science	1600	2096	0	78	8017	0	41259
Mathematics	1700	5196319	3304832	3219511	6158208	1685663	10244466
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	2936758	1388908	1474442	4016407	618779	5905614
Psychology	2000	1692005	851001	691355	1846356	345512	2209731
Public Affairs & Services	2100	1104779	680396	294724	2575398	194233	1094942
Social Sciences	2200	3824740	3176330	1850516	5677944	884896	5583948
Commercial Services	3000	0	0	1944491	1821158	222993	221717
Interdisciplinary Studies	4900	3266438	5760874	5034801	7488644	875165	5098827
Instruc. Staff-Ret. Benefits/Incent.	5900	4944701	0	235974	4739642	265410	5261643
<b>Total</b>	<b>0100-5900</b>	<b>\$54,683,262</b>	<b>\$39,486,431</b>	<b>\$31,275,461</b>	<b>\$85,082,478</b>	<b>\$13,827,930</b>	<b>\$86,596,791</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	5457829	6751131	3594982	14122839	1926334	10360543
Instructional Support Services	6100	3437073	1141093	1936077	13247043	971257	4300839
Admissions and Records	6200	2386849	1092252	1169865	3926219	564580	2409217
Counseling and Guidance	6300	6266743	3229743	2301377	7732245	807547	4446178
Other Student Services	6400	6146009	4100432	3826684	12052032	5684217	11410909
Operation & Maint. of Plant	6500	8760064	6297732	4848797	13681534	3469543	14194077
Planning, Policymaking, Coordination	6600	3057119	2819899	1247515	6790315	3499925	4626665
Gen. Institutional Support Svcs	6700	13643340	14979400	8863378	28870631	6183861	23971925
<b>Total</b>	<b>6000-6700</b>	<b>49,155,026</b>	<b>40,411,682</b>	<b>27,788,675</b>	<b>100,422,858</b>	<b>23,107,264</b>	<b>75,720,353</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>103,838,288</b>	<b>79,898,113</b>	<b>59,064,136</b>	<b>185,505,336</b>	<b>36,935,194</b>	<b>162,317,144</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	1169036	460742	1212286	419514	77281	2054347
Ancillary Services	6900	2152723	2064815	3734414	6081514	12715	2141325
Auxiliary Operations	7000	5522946	0	0	8269588	0	12608769
Physical Prop. & Related Acquis.	7100	201867	0	402471	1342091	0	345766
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>9,046,572</b>	<b>2,525,557</b>	<b>5,349,171</b>	<b>16,112,707</b>	<b>89,996</b>	<b>17,150,207</b>
<b>Total Expenditures</b>		<b>\$112,884,860</b>	<b>\$82,423,670</b>	<b>\$64,413,307</b>	<b>\$201,618,043</b>	<b>\$37,025,190</b>	<b>\$179,467,351</b>



**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Copper Mountain	Desert	El Camino	Feather River	Foothill- DeAnza	Gavilan
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	0	611,101	99,975	738,499	894,946	0
Architecture & Environ. Design	200	0	183,245	354,643	0	0	0
Enviro Sci & Tech	300	0	0	0	309,604	1,078,147	4,383
Biological Sciences	400	297,730	591,875	2,022,729	153,294	3,944,448	416,501
Business & Management	500	269,875	365,149	1,404,487	261,556	4,489,824	289,394
Communications	600	130,569	254,044	682,398	0	1,618,379	182,508
Computer & Information Science	700	431,065	772,298	1,360,636	15,440	3,895,308	699,367
Education	800	283,751	1,567,981	4,632,520	2,729,291	7,319,867	1,294,465
Engineering & Related Tech.	900	242,226	708,664	3,078,757	0	3,779,645	571,338
Fine & Applied Arts	1000	233,202	1,358,518	5,297,848	152,800	8,672,503	1,033,835
Foreign Language	1100	143,042	517,676	1,696,557	8,701	783,202	377,066
Health	1200	864576	2153811	3911048	289030	5137277	877851
Consumer Educ. & Home Econ.	1300	11,073	584,428	1,266,812	150,777	1,394,110	296,076
Law	1400	0	0	327395	0	334682	0
Humanities	1500	844792	2246901	7975697	333920	12658960	1232743
Library Science	1600	0	0	0	0	0	0
Mathematics	1700	579502	2006393	5971629	154955	8713474	715917
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	460281	864593	3126854	5248	5076802	440980
Psychology	2000	170426	347225	1020747	21006	1647638	133106
Public Affairs & Services	2100	229946	611614	1165185	71318	648364	1378314
Social Sciences	2200	301374	1597799	3497181	241906	10157018	752164
Commercial Services	3000	0	0	653507	0	730	425546
Interdisciplinary Studies	4900	346074	3806626	2882680	567754	15181183	1682011
Instruc. Staff-Ret. Benefits/Incent.	5900	0	0	132525	0	4428302	0
<b>Total</b>	<b>0100-5900</b>	<b>\$5,839,504</b>	<b>\$21,149,941</b>	<b>\$52,561,810</b>	<b>\$6,205,099</b>	<b>\$101,854,809</b>	<b>\$12,803,565</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	452059	3184566	7543642	526278	11470904	3130782
Instructional Support Services	6100	787937	2411371	3506464	294835	6491819	1625908
Admissions and Records	6200	363836	737591	3488282	257570	4012882	549288
Counseling and Guidance	6300	375218	3308384	5546875	148608	6450166	1283195
Other Student Services	6400	1235331	2983895	8076601	1934528	8222670	4257419
Operation & Maint. of Plant	6500	827447	4245145	10379856	1319856	13583331	2406152
Planning, Policymaking, Coordination	6600	378950	1094766	3560272	418106	3203322	737840
Gen. Institutional Support Svcs	6700	1780451	5674717	16116011	2015108	33617243	4573794
<b>Total</b>	<b>6000-6700</b>	<b>6,201,229</b>	<b>23,640,435</b>	<b>58,218,003</b>	<b>6,914,889</b>	<b>87,052,337</b>	<b>18,564,378</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>12,040,733</b>	<b>44,790,376</b>	<b>110,779,813</b>	<b>13,119,988</b>	<b>188,907,146</b>	<b>31,367,943</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	263048	283411	3341636	20420	5107866	1737650
Ancillary Services	6900	65217	1323662	2196387	386814	2262628	534261
Auxiliary Operations	7000	40066	1951677	2781751	0	6810854	709959
Physical Prop. & Related Acquis.	7100	1063022	5464	0	0	0	82966
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	56836	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,488,189</b>	<b>3,564,214</b>	<b>8,319,774</b>	<b>407,234</b>	<b>14,181,348</b>	<b>3,064,836</b>
<b>Total Expenditures</b>		<b>\$13,528,922</b>	<b>\$48,354,590</b>	<b>\$119,099,587</b>	<b>\$13,527,222</b>	<b>\$203,088,494</b>	<b>\$34,432,779</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2010-11

Table VII.5

Activity	District:	Code	Glendale	Grossmont- Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
<b>Instructional AC 0100-5900:</b>								
Agric. & Natural Resources		100	0	551,280	261,102	121,091	903,396	4,467
Architecture & Environ. Design		200	243,684	0	0	0	129,349	0
Enviro Sci & Tech		300	0	68,718	0	0	55,290	5,827
Biological Sciences		400	1,457,630	2,244,126	676,155	0	2,422,380	292,344
Business & Management		500	3,192,865	2,746,240	542,221	1,038,068	1,226,912	511,243
Communications		600	530,913	814,561	0	0	1,231,826	14,800
Computer & Information Science		700	1,347,002	2,289,849	538,593	0	1,571,607	112,811
Education		800	2,432,079	4,056,834	0	0	4,947,647	671,406
Engineering & Related Tech.		900	1,381,644	1,010,117	677,114	1,849,624	2,977,036	0
Fine & Applied Arts		1000	4,338,119	4,701,802	953,216	1,213,342	2,784,317	789,583
Foreign Language		1100	1,419,743	2,314,668	400,702	798,530	1,293,726	333,858
Health		1200	2296444	3729727	1820325	2639159	5696645	219176
Consumer Educ. & Home Econ.		1300	2,314,818	1,757,669	307,528	213,497	2,164,730	380,134
Law		1400	0	126930	0	0	46324	0
Humanities		1500	11426717	7225037	1448401	3449900	7614931	434295
Library Science		1600	5020	34266	162999	12399	157793	0
Mathematics		1700	3750654	4129682	1338592	1238311	5246789	499939
Military Studies		1800	0	0	0	0	0	0
Physical Sciences		1900	2088434	2491039	2236144	1308311	2362643	297245
Psychology		2000	450928	921181	457643	75265	1063499	156321
Public Affairs & Services		2100	820567	1231388	444426	904505	2554590	192002
Social Sciences		2200	3454174	3901478	878545	1603727	4483904	348363
Commercial Services		3000	421462	0	0	0	0	0
Interdisciplinary Studies		4900	2302982	4681540	2558658	130029	2733282	690625
Instruc. Staff-Ret. Benefits/Incent.		5900	0	1001218	305724	1000453	0	55517
<b>Total</b>		<b>0100-5900</b>	<b>\$45,675,879</b>	<b>\$52,029,350</b>	<b>\$16,008,088</b>	<b>\$17,596,211</b>	<b>\$53,668,616</b>	<b>\$6,009,956</b>
<b>Admin. &amp; Support AC 6000-6700:</b>								
Instructional Administration		6000	3525230	4810594	2771070	2232704	9954858	913940
Instructional Support Services		6100	4189504	4399365	1958513	4431321	2181423	697281
Admissions and Records		6200	1822915	1848279	706055	591203	1443246	407526
Counseling and Guidance		6300	4593621	3769062	1043861	4266259	3488940	498863
Other Student Services		6400	7650850	12451335	6582553	3294157	7129172	695905
Operation & Maint. of Plant		6500	6236597	8220423	3321223	3335586	8099677	1446626
Planning, Policymaking, Coordination		6600	2721650	4895245	1756463	1087601	2220987	537715
Gen. Institutional Support Svcs		6700	11781167	16985964	5391469	6315384	19337881	1651435
<b>Total</b>		<b>6000-6700</b>	<b>42,521,534</b>	<b>57,380,267</b>	<b>23,531,207</b>	<b>25,554,215</b>	<b>53,856,184</b>	<b>6,849,291</b>
<b>Subtotal</b>		<b>0100-6700</b>	<b>88,197,413</b>	<b>109,409,617</b>	<b>39,539,295</b>	<b>43,150,426</b>	<b>107,524,800</b>	<b>12,859,247</b>
<b>Other AC 6800-7300:</b>								
Community Services		6800	951663	97149	1711229	110966	1884875	365685
Ancillary Services		6900	1319709	2236225	824203	1446934	941742	104517
Auxiliary Operations		7000	1161007	71752	308704	555728	97716	442849
Physical Prop. & Related Acquis.		7100	21594	0	0	0	624715	868240
Long-Term Debt & Other Financing		7200	95810	689	0	0	0	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0
<b>Total</b>		<b>6800-7300</b>	<b>3,549,783</b>	<b>2,405,815</b>	<b>2,844,136</b>	<b>2,113,628</b>	<b>3,549,048</b>	<b>1,781,291</b>
<b>Total Expenditures</b>			<b>\$91,747,196</b>	<b>\$111,815,432</b>	<b>\$42,383,431</b>	<b>\$45,264,054</b>	<b>\$111,073,848</b>	<b>\$14,640,538</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	238,514	190,624	1,206,829	931,543	134,046	255,022
Architecture & Environ. Design	200	0	0	1,509,677	439,893	80,693	0
Enviro Sci & Tech	300	0	0	0	0	94,223	0
Biological Sciences	400	91,755	2,238,978	11,639,162	7,298,204	1,333,707	494,400
Business & Management	500	145,386	2,934,102	14,337,399	7,100,268	726,736	474,543
Communications	600	59,634	0	2,713,033	1,312,872	796,783	0
Computer & Information Science	700	61,414	1,325,048	7,794,121	7,321,206	1,016,183	439,553
Education	800	780,167	3,188,843	14,436,576	9,882,190	1,519,996	545,503
Engineering & Related Tech.	900	707,604	5,071,619	12,507,451	10,981,819	972,697	345,405
Fine & Applied Arts	1000	263,370	6,265,394	22,487,573	11,162,326	3,179,138	1,188,274
Foreign Language	1100	3,028	1,547,635	7,789,127	3,213,830	709,155	209,876
Health	1200	264,757	398,9045	1,738,1946	1,352,1803	1,825,560	1,026,116
Consumer Educ. & Home Econ.	1300	107,153	2,551,338	12,925,125	5,645,647	421,344	482,708
Law	1400	0	0	142,9903	533,378	0	0
Humanities	1500	48,9912	932,4982	3,544,0953	2,031,4145	212,8023	90,9845
Library Science	1600	0	130,0039	93,200	9,915	0	0
Mathematics	1700	56,1370	424,0602	2,431,5479	1,389,7226	1,443,270	79,2413
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	89,403	1,681,607	12,294,371	8,566,764	1,300,041	460,892
Psychology	2000	88,299	0	6,601,540	3,926,562	623,750	314,202
Public Affairs & Services	2100	666,308	1,175,575	7,415,523	6,009,937	84,090	1,344,16
Social Sciences	2200	34,8027	494,0087	1,782,5158	1,031,7038	1,088,856	432,126
Commercial Services	3000	0	566,176	1,562,919	820,359	0	0
Interdisciplinary Studies	4900	623,183	2,168,154	2,996,1324	7,010,206	281,2721	1,006,165
Instruc. Staff-Ret. Benefits/Incent.	5900	394,702	64,3928	0	1,532,629	390,488	0
<b>Total</b>	<b>0100-5900</b>	<b>\$5,983,986</b>	<b>\$55,343,776</b>	<b>\$263,668,389</b>	<b>\$151,839,760</b>	<b>\$22,681,500</b>	<b>\$9,511,459</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	783,886	6,705,670	54,277,894	17,777,131	2,797,388	146,6904
Instructional Support Services	6100	283,051	4,278,147	19,571,691	11,554,045	1,185,335	619,032
Admissions and Records	6200	315,791	2,628,332	12,170,278	3,572,469	1,082,288	401,072
Counseling and Guidance	6300	514,391	5,281,621	26,942,570	16,705,063	1,496,857	1,356,036
Other Student Services	6400	1,408,762	7,721,088	38,050,150	17,978,113	2,997,510	1,647,029
Operation & Maint. of Plant	6500	1,206,336	9,360,060	58,421,559	24,264,996	4,904,166	2,187,326
Planning, Policymaking, Coordination	6600	737,596	2,989,398	27,868,985	7,028,033	1,655,817	474,234
Gen. Institutional Support Svcs	6700	1,897,002	17,506,091	90,070,811	39,782,173	6,306,545	3,028,818
<b>Total</b>	<b>6000-6700</b>	<b>7,146,815</b>	<b>56,470,407</b>	<b>327,373,938</b>	<b>138,662,023</b>	<b>22,425,906</b>	<b>11,180,451</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>13,130,801</b>	<b>111,814,183</b>	<b>591,042,327</b>	<b>290,501,783</b>	<b>45,107,406</b>	<b>20,691,910</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	641,112	8,163,602	95,101,69	38,498,16	2,710,540	157,806
Ancillary Services	6900	830,064	1,769,706	7,445,675	4,404,93	1,477,26	557,452
Auxiliary Operations	7000	0	0	0	1,318,525	0	3370
Physical Prop. & Related Acquis.	7100	284,802	0	19	1,043,45	-254	1,025,28
Long-Term Debt & Other Financing	7200	2,747,46	0	0	0	71,044	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>2,030,724</b>	<b>9,933,308</b>	<b>16,955,863</b>	<b>5,713,179</b>	<b>2,929,056</b>	<b>821,156</b>
<b>Total Expenditures</b>		<b>\$15,161,525</b>	<b>\$121,747,491</b>	<b>\$607,998,190</b>	<b>\$296,214,962</b>	<b>\$48,036,462</b>	<b>\$21,513,066</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	941,597	746,104	114,687	2,006,858	37,058	326,781
Architecture & Environ. Design	200	0	93,268	0	152,047	0	0
Enviro Sci & Tech	300	59,165	127,342	0	0	209,020	3,160
Biological Sciences	400	1,613,365	2,688,731	1,828,580	3,699,693	1,948,620	592,163
Business & Management	500	846,994	1,666,727	869,534	2,408,396	1,435,097	447,695
Communications	600	13,658	840,805	21,553	1,098,756	57,585	195,333
Computer & Information Science	700	909,247	1,112,990	396,465	2,527,986	1,370,238	197,438
Education	800	1,583,843	1,504,740	1,982,072	6,234,732	1,269,608	1,117,536
Engineering & Related Tech.	900	1,861,510	1,286,524	281,221	4,913,087	438,256	726,320
Fine & Applied Arts	1000	1,471,919	4,991,994	2,659,953	6,451,275	2,672,605	1,392,040
Foreign Language	1100	486,685	2,033,406	691,153	2,282,936	798,416	284,131
Health	1200	2279282	3556403	1262160	6615565	2585988	3410233
Consumer Educ. & Home Econ.	1300	759,783	1,374,747	356,040	3,098,634	597,558	206,111
Law	1400	11670	0	0	287132	20848	0
Humanities	1500	4176106	5064672	3370371	9765478	3539316	1474574
Library Science	1600	18211	191947	86815	781	5717	0
Mathematics	1700	2399564	3316802	1618236	6188892	2464389	1186114
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1097264	2899428	1205489	4182559	1121999	589565
Psychology	2000	431192	1026114	257649	1153063	395113	307011
Public Affairs & Services	2100	595730	274677	1904934	1852751	319197	1648864
Social Sciences	2200	1340777	2855284	1035540	4231235	2167218	640429
Commercial Services	3000	0	87923	0	221162	0	0
Interdisciplinary Studies	4900	1305387	4836412	994382	13592069	2741250	1312295
Instruc. Staff-Ret. Benefits/Incent.	5900	1537567	218002	0	1944008	592569	440714
<b>Total</b>	<b>0100-5900</b>	<b>\$25,740,516</b>	<b>\$42,795,042</b>	<b>\$20,936,834</b>	<b>\$84,909,095</b>	<b>\$26,787,665</b>	<b>\$16,498,507</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	3548664	4432044	542259	5742296	3902147	2667087
Instructional Support Services	6100	2890035	5227121	1523928	7791912	2853065	920634
Admissions and Records	6200	595044	2038648	513914	1789321	1344162	468936
Counseling and Guidance	6300	3152199	4269275	850283	5254037	3397571	1659299
Other Student Services	6400	4580342	6230752	2142865	7184128	3043173	3352359
Operation & Maint. of Plant	6500	5322869	5942943	2960204	12686363	4045196	3089998
Planning, Policymaking, Coordination	6600	2317630	1505886	1852178	3481726	1224174	1257173
Gen. Institutional Support Svcs	6700	7964942	10687468	3959923	20140499	8305789	4883263
<b>Total</b>	<b>6000-6700</b>	<b>30,371,725</b>	<b>40,334,137</b>	<b>14,345,554</b>	<b>64,070,282</b>	<b>28,115,277</b>	<b>18,298,749</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>56,112,241</b>	<b>83,129,179</b>	<b>35,282,388</b>	<b>148,979,377</b>	<b>54,902,942</b>	<b>34,797,256</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	385789	2465307	0	2644436	1364346	1753379
Ancillary Services	6900	1027328	2802133	753074	2827615	2318682	1093308
Auxiliary Operations	7000	9365	597848	1560214	1726867	567535	87756
Physical Prop. & Related Acquis.	7100	46670	2165681	0	0	1811158	42302
Long-Term Debt & Other Financing	7200	0	155417	0	0	50878	125923
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,469,152</b>	<b>8,186,386</b>	<b>2,313,288</b>	<b>7,198,918</b>	<b>6,112,599</b>	<b>3,102,668</b>
<b>Total Expenditures</b>		<b>\$57,581,393</b>	<b>\$91,315,565</b>	<b>\$37,595,676</b>	<b>\$156,178,295</b>	<b>\$61,015,541</b>	<b>\$37,899,924</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	176,592	0	0	0	0	650,633
Architecture & Environ. Design	200	0	0	0	0	449,199	88,259
Enviro Sci & Tech	300	0	238,080	30,542	0	0	166,318
Biological Sciences	400	2,964,129	1,225,670	125,309	1,969,451	2,825,448	3,305,687
Business & Management	500	2,993,252	697,490	276,772	1,914,958	3,513,213	2,224,698
Communications	600	731,527	700,372	0	1,783,531	1,261,926	1,588,362
Computer & Information Science	700	2,725,872	1,165,516	245,197	1,842,968	1,412,000	2,328,464
Education	800	4,900,569	3,497,999	276,373	3,667,371	3,491,735	2,543,884
Engineering & Related Tech.	900	3,921,671	176,941	493,389	2,721,378	5,989,314	4,535,624
Fine & Applied Arts	1000	9,818,981	2,384,495	63,221	4,262,571	7,974,959	3,357,363
Foreign Language	1100	2,028,516	338,716	115,881	1,488,053	2,967,845	1,392,894
Health	1200	4989068	1847815	551021	2763998	5093303	2694396
Consumer Educ. & Home Econ.	1300	1,363,212	396,629	115,817	1,638,919	0	2,705,798
Law	1400	283577	0	0	78963	0	206153
Humanities	1500	10865582	3127286	585460	6565266	8376143	5085259
Library Science	1600	0	28239	0	65688	44171	0
Mathematics	1700	6858577	2202863	398390	4418513	6098119	4502490
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	4060687	877020	145317	2368280	3509376	2374989
Psychology	2000	1631972	394813	73206	1087382	1347945	824452
Public Affairs & Services	2100	1313520	810835	1175609	1518028	654068	347659
Social Sciences	2200	6882075	1091373	377490	4960286	4387727	3733633
Commercial Services	3000	1895344	0	0	153728	810507	1093691
Interdisciplinary Studies	4900	10150804	991496	782758	5559100	3650229	8092950
Instruc. Staff-Ret. Benefits/Incent.	5900	2153333	205771	0	30649	0	0
<b>Total</b>	<b>0100-5900</b>	<b>\$82,708,860</b>	<b>\$22,399,419</b>	<b>\$5,831,752</b>	<b>\$50,859,081</b>	<b>\$63,857,227</b>	<b>\$53,843,656</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	15118822	3164845	1473908	12942917	10078292	6833255
Instructional Support Services	6100	13085306	578369	884064	9310217	4313044	4594339
Admissions and Records	6200	3374255	663667	419532	2781531	1431988	1589210
Counseling and Guidance	6300	8117545	1871995	631898	6100071	5069907	4314919
Other Student Services	6400	9551412	4225172	1530456	7946071	7569532	13305017
Operation & Maint. of Plant	6500	18332080	4394716	1483994	7536430	11273832	10860429
Planning, Policymaking, Coordination	6600	6111498	1104487	923131	4038776	3316093	1470089
Gen. Institutional Support Svcs	6700	19591071	8373623	2068070	10686481	17206478	35339566
<b>Total</b>	<b>6000-6700</b>	<b>93,281,989</b>	<b>24,376,874</b>	<b>9,415,053</b>	<b>61,342,494</b>	<b>60,259,166</b>	<b>78,306,824</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>175,990,849</b>	<b>46,776,293</b>	<b>15,246,805</b>	<b>112,201,575</b>	<b>124,116,393</b>	<b>132,150,480</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	2809353	3593491	0	187121	898960	667359
Ancillary Services	6900	1976931	1332254	24577	2579876	1827911	2549668
Auxiliary Operations	7000	414963	759347	242	1093509	1360494	978202
Physical Prop. & Related Acquis.	7100	936269	82350	1250	4189	0	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	2625
Transfers Student Aid & Other Outgo	7300	0	0	0	498	0	0
<b>Total</b>	<b>6800-7300</b>	<b>6,137,516</b>	<b>5,767,442</b>	<b>26,069</b>	<b>3,865,193</b>	<b>4,087,365</b>	<b>4,197,854</b>
<b>Total Expenditures</b>		<b>\$182,128,365</b>	<b>\$52,543,735</b>	<b>\$15,272,874</b>	<b>\$116,066,768</b>	<b>\$128,203,758</b>	<b>\$136,348,334</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	0	362,893	0	0	0	372,078
Architecture & Environ. Design	200	0	0	0	66,596	166,244	670,580
Enviro Sci & Tech	300	0	20,912	0	23,606	0	0
Biological Sciences	400	2,463,159	929,411	1,065,143	3,536,353	2,081,751	6,053,714
Business & Management	500	3,886,275	578,777	1,018,647	3,065,402	1,396,383	6,793,095
Communications	600	1,054,023	214,446	739,780	1,232,649	237,929	1,241,269
Computer & Information Science	700	1,378,589	563,282	460,723	2,495,021	474,276	1,739,385
Education	800	3,858,108	969,004	2,704,888	5,775,198	1,908,395	6,316,189
Engineering & Related Tech.	900	3,456,650	2,175,253	2,962,603	2,430,830	2,280,306	6,558,016
Fine & Applied Arts	1000	3,296,398	932,178	2,803,040	6,335,296	1,692,095	6,874,283
Foreign Language	1100	1,245,513	431,729	994,243	2,203,379	841,913	3,323,143
Health	1200	3804924	1641372	2431201	8630263	3754498	3581380
Consumer Educ. & Home Econ.	1300	1,074,807	845,280	779,114	1,625,211	1,173,450	4,533,919
Law	1400	178898	0	92203	68090	12104	160022
Humanities	1500	7048171	1772822	4313630	7750487	4457600	11005328
Library Science	1600	39697	3162	0	43672	15604	5144
Mathematics	1700	5508712	1525099	3895107	5685150	3443563	7297864
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	2944227	729772	1543170	2860869	1705367	5354435
Psychology	2000	734495	411892	595629	1203895	694665	2001950
Public Affairs & Services	2100	6951016	591160	5045351	4489418	1305694	2946722
Social Sciences	2200	3537242	983084	2694233	5291173	2172276	7009887
Commercial Services	3000	165968	0	0	1377596	20012	1038331
Interdisciplinary Studies	4900	16252333	963594	3993890	7607943	1816769	21748491
Instruc. Staff-Ret. Benefits/Incent.	5900	2567618	0	1879025	263997	-83	245950
<b>Total</b>	<b>0100-5900</b>	<b>\$71,446,823</b>	<b>\$16,645,122</b>	<b>\$40,011,620</b>	<b>\$74,062,094</b>	<b>\$31,650,811</b>	<b>\$106,871,175</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	10170923	3771876	3862251	25404851	4039534	17661399
Instructional Support Services	6100	4232950	1017454	5351143	5875030	4488002	6362398
Admissions and Records	6200	4377356	491753	1328654	3799737	1606889	4899991
Counseling and Guidance	6300	8135115	2633443	4037992	4453290	2750843	12202766
Other Student Services	6400	14097078	2286924	5888914	10321564	6413686	13026356
Operation & Maint. of Plant	6500	9916729	2663014	5486260	11318499	8099762	21608412
Planning, Policymaking, Coordination	6600	2665137	1660002	2354704	4985896	2928014	7276522
Gen. Institutional Support Svcs	6700	23143004	3820713	6394735	20486837	11059349	37275693
<b>Total</b>	<b>6000-6700</b>	<b>76,738,292</b>	<b>18,345,179</b>	<b>34,704,653</b>	<b>86,645,704</b>	<b>41,386,079</b>	<b>120,313,537</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>148,185,115</b>	<b>34,990,301</b>	<b>74,716,273</b>	<b>160,707,798</b>	<b>73,036,890</b>	<b>227,184,712</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	2849734	133084	648194	1962591	3541805	1613282
Ancillary Services	6900	2071088	693334	944460	3478911	1021812	3726312
Auxiliary Operations	7000	444280	0	525	3020022	263811	12549345
Physical Prop. & Related Acquis.	7100	613765	339984	0	1010519	243076	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>5,978,867</b>	<b>1,166,402</b>	<b>1,593,179</b>	<b>9,472,043</b>	<b>5,070,504</b>	<b>17,888,939</b>
<b>Total Expenditures</b>		<b>\$154,163,982</b>	<b>\$36,156,703</b>	<b>\$76,309,452</b>	<b>\$170,179,841</b>	<b>\$78,107,394</b>	<b>\$245,073,651</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	795,610	680,695	0	224	39,662	231,433
Architecture & Environ. Design	200	847,259	68,037	0	214,606	56,622	0
Enviro Sci & Tech	300	0	0	0	0	1,007,814	12,061
Biological Sciences	400	3,787,286	2,383,922	2,351,824	1,265,300	3,219,044	2,516,549
Business & Management	500	9,092,525	1,586,522	1,788,134	1,384,852	3,361,992	1,666,693
Communications	600	2,525,885	138,669	189,589	893,160	976,992	2,553,732
Computer & Information Science	700	3,427,321	996,999	907,079	383,294	648,711	2,249,141
Education	800	6,956,819	3,244,542	3,129,792	1,456,285	3,689,320	2,129,183
Engineering & Related Tech.	900	3,934,808	3,572,470	3,067,194	1,946,657	3,354,589	1,860,837
Fine & Applied Arts	1000	9,522,307	2,837,998	2,305,541	2,826,264	3,289,087	5,225,553
Foreign Language	1100	3,571,245	972,483	1,357,456	383,131	682,750	1,669,380
Health	1200	9101942	3163121	2251255	2854672	2596449	4914844
Consumer Educ. & Home Econ.	1300	2,249,433	1,829,420	267,360	1,573,444	1,693,828	3,413,499
Law	1400	87377	133056	128823	7835	0	0
Humanities	1500	28866959	5647917	9730679	2564303	6922017	6601646
Library Science	1600	52852	71519	40357	208023	8994	0
Mathematics	1700	5639386	3113599	4352542	2459074	5485117	3128823
Military Studies	1800	554	0	0	0	0	0
Physical Sciences	1900	3934673	1678885	2594599	1670538	3545758	2728983
Psychology	2000	2030361	537574	1061524	119023	1134337	890350
Public Affairs & Services	2100	5176765	626311	1572453	218049	736072	472069
Social Sciences	2200	4419190	2442821	2337325	1783361	3715153	2158875
Commercial Services	3000	169112	0	1466514	0	1869462	1004509
Interdisciplinary Studies	4900	12110388	3641926	2647017	2603566	5193166	6533084
Instruc. Staff-Ret. Benefits/Incent.	5900	0	2974994	34774	205133	6225923	93808
<b>Total</b>	<b>0100-5900</b>	<b>\$118,300,057</b>	<b>\$42,343,480</b>	<b>\$43,581,831</b>	<b>\$27,020,794</b>	<b>\$59,452,859</b>	<b>\$52,055,052</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	9696604	4514527	6545061	1668987	6159280	5137163
Instructional Support Services	6100	10683107	2208209	3071124	1420781	3796125	2261659
Admissions and Records	6200	4259506	1232679	1275349	829407	3090395	972171
Counseling and Guidance	6300	11137748	3728543	4314741	2025053	5662187	4329823
Other Student Services	6400	13234350	6823389	7821725	4521563	6197710	9054602
Operation & Maint. of Plant	6500	8812259	7069567	7703036	4724211	10341433	5025483
Planning, Policymaking, Coordination	6600	6249114	3732043	2542850	3154901	5546112	1426633
Gen. Institutional Support Svcs	6700	38464352	16645506	9757273	7674294	15002590	13382173
<b>Total</b>	<b>6000-6700</b>	<b>102,537,040</b>	<b>45,954,463</b>	<b>43,031,159</b>	<b>26,019,197</b>	<b>55,795,832</b>	<b>41,589,707</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>220,837,097</b>	<b>88,297,943</b>	<b>86,612,990</b>	<b>53,039,991</b>	<b>115,248,691</b>	<b>93,644,759</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	2261380	2073592	5913482	618509	1213843	339741
Ancillary Services	6900	1145797	674850	1013212	1478648	3546863	1448690
Auxiliary Operations	7000	1081972	0	3240	1169184	4283580	0
Physical Prop. & Related Acquis.	7100	172563	55750	489504	77532	70919	0
Long-Term Debt & Other Financing	7200	288923	0	364729	121439	0	0
Transfers Student Aid & Other Outgo	7300	348721	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>5,299,356</b>	<b>2,804,192</b>	<b>7,784,167</b>	<b>3,465,312</b>	<b>9,115,205</b>	<b>1,788,431</b>
<b>Total Expenditures</b>		<b>\$226,136,453</b>	<b>\$91,102,135</b>	<b>\$94,397,157</b>	<b>\$56,505,303</b>	<b>\$124,363,896</b>	<b>\$95,433,190</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Santa Clarita	Santa Monica	Sequoia	Shasta- Teh.-Tri.	Sierra Joint	Siskiyou Joint
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	8,950	0	1,038,416	769,250	224,808	210,373
Architecture & Environ. Design	200	45,423	0	113,816	0	0	0
Enviro Sci & Tech	300	0	0	0	0	115,963	0
Biological Sciences	400	1,831,417	4,043,871	1,025,501	956,707	1,646,340	273,303
Business & Management	500	1,315,173	3,429,647	785,826	910,347	1,335,716	193,623
Communications	600	1,061,176	2,320,475	271,628	39,437	342,726	98,822
Computer & Information Science	700	776,860	1,889,595	809,646	516,985	1,444,269	376,653
Education	800	2,193,225	2,027,555	2,225,448	1,165,730	2,620,465	1,311,377
Engineering & Related Tech.	900	2,002,146	176,625	1,907,442	1,023,722	1,715,392	127,984
Fine & Applied Arts	1000	3,762,970	8,580,945	2,313,943	1,682,282	3,421,390	967,154
Foreign Language	1100	493,673	2,588,052	544,443	350,962	979,254	120,301
Health	1200	3385742	1323053	3351279	2343926	1251702	1669031
Consumer Educ. & Home Econ.	1300	1,046,825	1,952,174	1,713,383	1,334,784	1,228,942	184,450
Law	1400	127852	7195	151741	0	17897	0
Humanities	1500	3955313	9989136	3300585	2403812	4629240	815213
Library Science	1600	23242	37735	0	0	131	0
Mathematics	1700	3605923	5878991	2307758	1640569	4434365	690354
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1494999	4243597	1056306	1144965	2998607	289826
Psychology	2000	892176	1733826	485558	356772	1093262	89061
Public Affairs & Services	2100	5641923	0	1298290	553453	1343770	707585
Social Sciences	2200	3079042	5563573	1896094	1252205	2662822	328482
Commercial Services	3000	0	1074363	120117	0	0	0
Interdisciplinary Studies	4900	4501211	4904206	1164227	551434	2355037	469166
Instruc. Staff-Ret. Benefits/Incent.	5900	271141	1239969	1475158	2713542	1849319	0
<b>Total</b>	<b>0100-5900</b>	<b>\$41,516,402</b>	<b>\$63,004,583</b>	<b>\$29,356,605</b>	<b>\$21,710,884</b>	<b>\$37,711,417</b>	<b>\$8,922,758</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	2415251	7269286	2170023	2984843	6167077	1418260
Instructional Support Services	6100	1332718	7850634	1959936	2320888	2379051	333211
Admissions and Records	6200	1864880	3442379	992323	655888	1534176	306523
Counseling and Guidance	6300	2345944	9732528	2545856	1294869	3841338	567541
Other Student Services	6400	4383042	13750968	5497010	3414941	4488117	1626975
Operation & Maint. of Plant	6500	7091560	10601691	4928095	3421293	6259661	1864995
Planning, Policymaking, Coordination	6600	925056	6039333	847810	1936129	2655390	526533
Gen. Institutional Support Svcs	6700	13759917	19697964	7782595	7078356	13945988	2542608
<b>Total</b>	<b>6000-6700</b>	<b>34,118,368</b>	<b>78,384,783</b>	<b>26,723,648</b>	<b>23,107,207</b>	<b>41,270,798</b>	<b>9,186,646</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>75,634,770</b>	<b>141,389,366</b>	<b>56,080,253</b>	<b>44,818,091</b>	<b>78,982,215</b>	<b>18,109,404</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	2604127	2276549	10203	1726456	2860940	212819
Ancillary Services	6900	4098332	5963113	894539	1153950	3059395	20604
Auxiliary Operations	7000	832033	6640251	226482	2438199	-441	115662
Physical Prop. & Related Acquis.	7100	926163	612522	0	0	0	442791
Long-Term Debt & Other Financing	7200	0	0	383977	96247	41548	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>8,460,655</b>	<b>15,492,435</b>	<b>1,515,201</b>	<b>5,414,852</b>	<b>5,961,442</b>	<b>791,876</b>
<b>Total Expenditures</b>		<b>\$84,095,425</b>	<b>\$156,881,801</b>	<b>\$57,595,454</b>	<b>\$50,232,943</b>	<b>\$84,943,657</b>	<b>\$18,901,280</b>



**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Solano Co.	Sonoma Co.	South Orange Co.	Southwestern	State Center	Ventura Co.
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	32,813	1,748,539	465,156	317,755	1,937,496	1,102,048
Architecture & Environ. Design	200	0	0	465,653	587,550	188,205	0
Enviro Sci & Tech	300	0	0	127,511	168,637	8,863	201,802
Biological Sciences	400	1,891,300	2,149,092	4,051,545	2,501,654	3,781,194	4,903,040
Business & Management	500	1,034,523	2,190,832	2,760,683	3,143,119	4,684,795	2,233,959
Communications	600	208,657	1,547,194	1,642,196	499,800	383,429	1,074,982
Computer & Information Science	700	945,873	2,689,325	6,347,361	1,681,837	2,807,713	1,388,645
Education	800	2,375,079	2,806,855	5,987,174	4,404,761	4,752,061	6,842,145
Engineering & Related Tech.	900	880,650	2,205,098	1,713,345	1,022,711	6,270,317	2,540,036
Fine & Applied Arts	1000	3,370,262	4,223,915	8,731,220	3,823,391	4,678,609	6,564,594
Foreign Language	1100	659,365	1,859,535	2,143,838	1,662,357	1,521,602	1,739,536
Health	1200	1649609	5148073	4271320	4691116	5897063	4342463
Consumer Educ. & Home Econ.	1300	1,054,396	3,538,681	2,942,625	1,723,693	2,498,369	1,933,125
Law	1400	0	0	107719	268378	194764	39180
Humanities	1500	3203641	7791140	7374948	5544137	10243730	9187676
Library Science	1600	103440	0	206148	0	23762	0
Mathematics	1700	2945526	4110606	5251574	2865167	6099715	7609227
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1707376	2381758	4968304	1537565	2571135	4622316
Psychology	2000	569167	2378809	1572071	930605	1018345	1976134
Public Affairs & Services	2100	709846	2977450	562831	1164295	2862398	1561040
Social Sciences	2200	1440389	2014806	6063701	2768921	4547660	6956764
Commercial Services	3000	735442	0	565857	24363	42766	0
Interdisciplinary Studies	4900	1099094	8140321	8286335	4648765	5447486	2624088
Instruc. Staff-Ret. Benefits/Incent.	5900	1044187	1223140	0	524502	722072	0
<b>Total</b>	<b>0100-5900</b>	<b>\$27,660,635</b>	<b>\$61,125,169</b>	<b>\$76,609,115</b>	<b>\$46,505,079</b>	<b>\$73,183,549</b>	<b>\$69,442,800</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	3050734	4314437	9044983	4604598	13053066	11293262
Instructional Support Services	6100	2762118	4972417	4484266	5390350	6913990	3323150
Admissions and Records	6200	1082831	2032962	3374782	1160879	3240522	1987447
Counseling and Guidance	6300	1879610	4408518	7824460	3780376	8880472	6798488
Other Student Services	6400	2997887	8035487	7175292	6994253	14492068	12353836
Operation & Maint. of Plant	6500	5095981	8699841	15166828	7004386	11906517	13086828
Planning, Policymaking, Coordination	6600	1712556	1574898	8610953	1144245	4749682	2630574
Gen. Institutional Support Svcs	6700	5683862	10815740	15233894	12087524	16115363	22040586
<b>Total</b>	<b>6000-6700</b>	<b>24,265,579</b>	<b>44,854,300</b>	<b>70,915,458</b>	<b>42,166,611</b>	<b>79,351,680</b>	<b>73,514,171</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>51,926,214</b>	<b>105,979,469</b>	<b>147,524,573</b>	<b>88,671,690</b>	<b>152,535,229</b>	<b>142,956,971</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	619116	1044179	2479404	1217974	2636740	1588185
Ancillary Services	6900	792027	1970582	4445787	1574159	4691278	2696549
Auxiliary Operations	7000	416998	85960	1145068	792580	1673825	798584
Physical Prop. & Related Acquis.	7100	14731	0	19665	0	0	-110
Long-Term Debt & Other Financing	7200	0	1517	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,842,872</b>	<b>3,102,238</b>	<b>8,089,924</b>	<b>3,584,713</b>	<b>9,001,843</b>	<b>5,083,208</b>
<b>Total Expenditures</b>		<b>\$53,769,086</b>	<b>\$109,081,707</b>	<b>\$155,614,497</b>	<b>\$92,256,403</b>	<b>\$161,537,072</b>	<b>\$148,040,179</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District: Code	Victor Valley	West Hills	West Kern	West Valley- Mission	Yosemite	Yuba
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	341,827	394,199	0	0	2,681,772	652,058
Architecture & Environ. Design	200	0	0	0	203,770	151,257	29,513
Enviro Sci & Tech	300	0	0	0	0	0	0
Biological Sciences	400	868,801	984,793	737,652	2,131,688	2,419,135	1,379,644
Business & Management	500	1,158,556	400,710	248,256	2,470,311	1,793,427	2,072,424
Communications	600	0	0	55,938	55,960	353,241	113,054
Computer & Information Science	700	556,514	520,505	136,196	1,828,327	1,434,751	234,250
Education	800	1,696,220	1,314,602	763,931	4,180,098	4,070,686	1,579,203
Engineering & Related Tech.	900	2,555,217	664,285	199,659	1,452,002	3,198,380	1,013,752
Fine & Applied Arts	1000	1,218,328	389,254	201,171	4,231,748	4,508,198	1,046,540
Foreign Language	1100	451,402	46,881	171,438	1,131,596	769,563	390,022
Health	1200	2569325	3152498	2304242	2390392	3984939	2257749
Consumer Educ. & Home Econ.	1300	517,868	696,956	256,579	2,160,781	6,911,744	901,554
Law	1400	0	0	0	250916	0	0
Humanities	1500	1924885	1692094	934374	7301205	5745485	2769323
Library Science	1600	0	0	0	0	0	8906
Mathematics	1700	1689816	1254976	710443	3894969	3224612	1932947
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	516419	194381	1925572	2096432	1777090	922325
Psychology	2000	313914	227737	0	821174	1241046	550408
Public Affairs & Services	2100	561736	487162	46111	2056951	1555286	912804
Social Sciences	2200	1094427	891865	936308	2956066	2740244	1194220
Commercial Services	3000	0	0	0	0	0	288000
Interdisciplinary Studies	4900	11172869	1545520	1926260	1690303	4702664	1906149
Instruc. Staff-Ret. Benefits/Incent.	5900	122420	59584	757812	4312640	0	0
<b>Total</b>	<b>0100-5900</b>	<b>\$29,330,544</b>	<b>\$14,918,002</b>	<b>\$12,311,942</b>	<b>\$47,617,329</b>	<b>\$53,263,520</b>	<b>\$22,154,845</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	3453938	1086740	1085595	5122530	6253180	2699921
Instructional Support Services	6100	1134575	3607208	1118067	4169139	5820097	1224287
Admissions and Records	6200	851969	123691	312678	1738650	1488793	855383
Counseling and Guidance	6300	1513134	1682954	1080794	4932502	3348451	1875302
Other Student Services	6400	5334676	9301564	2689979	6534022	7585043	6137515
Operation & Maint. of Plant	6500	4495457	2345301	1640809	7995903	9825978	3500915
Planning, Policymaking, Coordination	6600	2197096	2430145	825982	3241995	4250473	3248148
Gen. Institutional Support Svcs	6700	8527077	1756040	4075664	17252690	13478078	5074383
<b>Total</b>	<b>6000-6700</b>	<b>27,507,922</b>	<b>22,333,643</b>	<b>12,829,568</b>	<b>50,987,431</b>	<b>52,050,093</b>	<b>24,615,854</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>56,838,466</b>	<b>37,251,645</b>	<b>25,141,510</b>	<b>98,604,760</b>	<b>105,313,613</b>	<b>46,770,699</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	460886	1529620	11283	2879412	1752995	1418856
Ancillary Services	6900	6288	1452183	368542	1205051	1124470	1777030
Auxiliary Operations	7000	67320	35779	-29262	13483	1008263	452147
Physical Prop. & Related Acquis.	7100	0	724772	765961	0	0	542064
Long-Term Debt & Other Financing	7200	0	4167	0	0	0	206538
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>534,494</b>	<b>3,746,521</b>	<b>1,116,524</b>	<b>4,097,946</b>	<b>3,885,728</b>	<b>4,396,635</b>
<b>Total Expenditures</b>		<b>\$57,372,960</b>	<b>\$40,998,166</b>	<b>\$26,258,034</b>	<b>\$102,702,706</b>	<b>\$109,199,341</b>	<b>\$51,167,334</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2010-11**

Table VII.5

Activity	District:	Code	Statewide	Activity	District:	Code	Statewide
<b>Instructional AC 0100-5900:</b>				<b>Instructional AC 0100-5900:</b>			
Agric. & Natural Resources		100	\$30,062,962	Agric. & Natural Resources		100	
Architecture & Environ. Design		200	\$118,219,012	Architecture & Environ. Design		200	
Enviro Sci & Tech		300	\$4,422,519	Enviro Sci & Tech		300	
Biological Sciences		400	\$154,938,123	Biological Sciences		400	
Business & Management		500	\$151,540,987	Business & Management		500	
Communications		600	\$46,133,273	Communications		600	
Computer & Information Science		700	\$103,397,421	Computer & Information Science		700	
Education		800	\$222,583,571	Education		800	
Engineering & Related Tech.		900	\$170,792,158	Engineering & Related Tech.		900	
Fine & Applied Arts		1000	\$279,893,660	Fine & Applied Arts		1000	
Foreign Language		1100	\$84,632,089	Foreign Language		1100	
Health		1200	\$245,091,038	Health		1200	
Consumer Educ. & Home Econ.		1300	\$118,219,012	Consumer Educ. & Home Econ.		1300	
Law		1400	\$6,185,922	Law		1400	
Humanities		1500	\$432,083,797	Humanities		1500	
Library Science		1600	\$3,436,308	Library Science		1600	
Mathematics		1700	\$278,078,638	Mathematics		1700	
Military Studies		1800	\$554	Military Studies		1800	
Physical Sciences		1900	\$162,995,235	Physical Sciences		1900	
Psychology		2000	\$65,755,815	Psychology		2000	
Public Affairs & Services		2100	\$106,323,126	Public Affairs & Services		2100	
Social Sciences		2200	\$218,129,454	Social Sciences		2200	
Commercial Services		3000	\$24,893,268	Commercial Services		3000	
Interdisciplinary Studies		4900	\$330,421,331	Interdisciplinary Studies		4900	
Instruc. Staff-Ret. Benefits/Incent.		5900	\$66,011,664	Instruc. Staff-Ret. Benefits/Incent.		5900	
<b>Total</b>		<b>0100-5900</b>	<b>\$3,424,240,937</b>	<b>Total</b>		<b>0100-5900</b>	
<b>Admin. &amp; Support AC 6000-6700:</b>				<b>Admin. &amp; Support AC 6000-6700:</b>			
Instructional Administration		6000	\$452,726,090	Instructional Administration		6000	
Instructional Support Services		6100	\$274,505,256	Instructional Support Services		6100	
Admissions and Records		6200	\$125,907,044	Admissions and Records		6200	
Counseling and Guidance		6300	\$306,961,094	Counseling and Guidance		6300	
Other Student Services		6400	\$493,960,705	Other Student Services		6400	
Operation & Maint. of Plant		6500	\$559,966,954	Operation & Maint. of Plant		6500	
Planning, Policymaking, Coordination		6600	\$217,969,638	Planning, Policymaking, Coordination		6600	
Gen. Institutional Support Srvc		6700	\$987,704,799	Gen. Institutional Support Srvc		6700	
<b>Total</b>		<b>6000-6700</b>	<b>\$3,419,701,580</b>	<b>Total</b>		<b>6000-6700</b>	
<b>Subtotal</b>		<b>0100-6700</b>	<b>\$6,734,569,263</b>	<b>Subtotal</b>		<b>0100-6700</b>	
<b>Other AC 6800-7300:</b>				<b>Other AC 6800-7300:</b>			
Community Services		6800	\$116,704,341	Community Services		6800	
Ancillary Services		6900	\$128,054,122	Ancillary Services		6900	
Auxiliary Operations		7000	\$93,461,783	Auxiliary Operations		7000	
Physical Prop. & Related Acquis.		7100	\$18,412,260	Physical Prop. & Related Acquis.		7100	
Long-Term Debt & Other Financing		7200	\$2,286,217	Long-Term Debt & Other Financing		7200	
Transfers Student Aid & Other Outgo		7300	\$406,055	Transfers Student Aid & Other Outgo		7300	
<b>Total</b>		<b>6800-7300</b>	<b>\$359,324,778</b>	<b>Total</b>		<b>6800-7200</b>	
<b>Total Expenditures</b>			<b>\$7,093,894,041</b>	<b>Total Expenditures</b>			

AC - Activity Code

*California Community Colleges  
District Grouping by FTES  
Fiscal Year 2010-11*

**Table VIII**

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
<b>A. 20,000 FTES or More (25)</b>			
x	Los Angeles	112,888	1
x	Los Rios	57,495	2
x	San Diego	45,537	3
x	San Francisco	39,438	4
x	North Orange Co.	38,632	5
x	Coast	37,015	6
x	Foothill-DeAnza	35,267	7
x	Contra Costa	32,827	8
	Mt. San Antonio	31,863	9
x	Rancho Santiago	31,694	10
	Riverside	29,610	11
x	State Center	29,484	12
x	South Orange Co.	29,330	13
x	Ventura Co.	27,761	14
	Santa Monica	27,113	15
	Pasadena Area	24,892	16
x	San Mateo Co.	22,244	17
	Sonoma Co.	21,690	18
	Long Beach	21,479	19
	Palomar	21,173	20
x	Peralta	21,007	21
x	Kern	20,918	22
	El Camino	20,488	23
x	Grossmont-Cuyamaca	20,438	24
<b>B. 19,999-13,000 FTES (15)</b>			
	Cerritos	18,174	25
x	West Valley-Mission	18,148	26
	Santa Barbara	18,127	27
x	Chabot-Las Positas	18,012	28
x	Yosemite	17,588	29
	San Joaquin Delta	16,811	30
	Glendale	16,780	31
	Southwestern	16,190	32
	Sierra Joint	16,081	33
x	San Jose/Evergreen	15,904	34
	Santa Clarita	15,814	35
x	San Bernardino	15,357	36
	Chaffey	15,025	37
	Rio Hondo	14,332	38

*California Community Colleges  
District Grouping by FTES  
Fiscal Year 2010-11*

Table VIII

C. 12,999-7,000 FTES (17)

	Butte	12,418	39
	Citrus	12,087	40
	Cabrillo	11,848	41
	Mt. San Jacinto	11,660	42
	Antelope Valley	11,478	43
	Sequoias	10,832	44
	Mira Costa	10,825	45
	Merced	10,644	46
	Victor Valley	10,264	47
	Allan Hancock Joint	10,189	48
	San Luis Obispo Co.	9,563	49
	Solano Co.	9,398	50
	Desert	8,982	51
	Ohlone	8,887	52
x	Yuba	8,126	53
	Shasta-Teh.-Tri.	7,915	54
	Monterey Peninsula	7,889	55
	Imperial	7,384	56
	Hartnell	7,056	57

D. 6,999-4,000 FTES (6)

	Compton	6,760	58
	Napa Valley	5,940	59
x	West Hills	5,706	60
	Gavilan	5,576	61
	Marin	5,550	62
	Redwoods	5,455	63

E. Less than 4,000 FTES (9)

	Barstow	3,580	64
	Mendocino-Lake	3,196	65
	West Kern	2,541	66
	Siskiyou Joint	2,385	67
	Lassen	1,965	68
	Lake Tahoe	1,943	69
	Palo Verde	1,819	70
	Feather River	1,818	71
	Copper Mountain	1,716	72
	Statewide	<u>1,276,020</u>	

FTES - Full-Time Equivalent Student

x - Multi-college District

Table IX  
2010-11

California Community Colleges  
Five-Year District Data Summary

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
<b>FTES</b>						
2006-07	9,674	10,880	2,322	11,253	11,678	17,025
2007-08	9,972	11,503	2,341	11,056	11,831	17,654
2008-09	10,062	11,517	2,420	11,681	11,830	17,359
2009-10	10,113	11,783	2,974	11,878	13,046	18,831
2010-11	9,801	11,372	2,365	11,666	11,601	17,097
<b>Total GF Net Ending Balance</b>						
2006-07	5,438,847	3,762,423	4,873,556	15,211,849	11,869,337	12,638,962
2007-08	5,017,768	4,897,793	5,318,592	15,737,484	12,709,666	14,376,992
2008-09	6,489,338	6,002,545	6,734,442	18,667,421	14,333,167	15,167,214
2009-10	7,942,367	6,789,502	6,025,198	15,529,658	15,013,030	15,374,616
2010-11	8,942,112	8,924,571	5,180,522	16,141,245	17,444,811	13,761,283
<b>Total Revenue</b>						
2006-07	58,586,488	61,565,983	16,971,320	88,488,854	71,433,015	97,682,254
2007-08	59,738,371	67,341,694	17,036,603	88,660,497	71,986,361	100,680,031
2008-09	61,156,474	68,969,237	18,923,221	87,974,786	74,053,441	103,830,646
2009-10	59,007,778	67,001,497	16,881,955	87,191,026	72,704,384	95,677,573
2010-11	57,775,095	67,855,628	17,209,032	85,391,176	73,715,251	95,343,629
<b>Total Expenditures-Object Codes 1000-5000</b>						
2006-07	53,495,790	59,208,944	13,135,431	80,340,910	63,802,277	92,377,595
2007-08	55,692,406	65,365,158	13,947,100	82,196,506	67,577,124	95,788,865
2008-09	57,208,681	66,588,635	15,258,346	81,227,785	69,712,748	95,650,437
2009-10	55,240,662	64,468,589	16,667,210	83,483,804	69,627,836	89,179,494
2010-11	54,187,546	63,349,574	17,118,462	81,447,372	68,810,889	90,792,558

**Table IX**  
**2010-11**

	<b>Chabot- Las Positas</b>	<b>Chaffey</b>	<b>Citrus</b>	<b>Coast</b>	<b>Compton</b>
<b>FTES</b>					
2006-07	17,775	14,532	12,446	36,258	2,839
2007-08	17,999	14,807	12,505	37,063	3,557
2008-09	17,503	14,834	11,928	35,653	5,000
2009-10	19,373	15,354	11,900	37,885	5,538
2010-11	17,207	14,528	11,575	35,138	6,489
<b>Total GF Net Endin</b>					
2006-07	19,587,330	14,784,201	6,502,887	28,794,303	4,963,787
2007-08	16,620,202	14,796,335	7,660,359	23,601,080	4,416,850
2008-09	14,629,445	16,394,473	8,511,869	21,096,788	11,196,470
2009-10	9,329,126	16,345,160	9,562,464	19,698,262	9,700,873
2010-11	8,096,238	19,154,954	11,389,481	27,289,190	8,571,997
<b>Total Revenue</b>					
2006-07	106,914,100	84,288,000	67,475,255	213,461,617	43,984,831
2007-08	111,739,497	87,445,469	70,030,403	218,179,530	39,131,572
2008-09	112,370,686	90,599,779	71,453,786	218,852,541	38,919,666
2009-10	109,451,527	86,611,527	68,771,512	211,968,774	36,613,366
2010-11	112,363,497	87,018,587	67,741,956	213,709,567	39,670,096
<b>Total Expenditures</b>					
2006-07	98,748,945	78,935,464	64,254,620	195,054,210	32,470,046
2007-08	107,704,905	81,633,481	65,527,951	208,834,637	31,861,695
2008-09	112,454,234	88,324,956	69,868,165	217,252,964	33,805,725
2009-10	113,571,554	86,589,907	66,386,426	210,111,108	35,099,291
2010-11	112,884,860	82,423,670	64,413,307	201,618,043	37,025,190

**Table IX**  
**2010-11**

	<b>Contra Costa</b>	<b>Copper Mt.</b>	<b>Desert</b>	<b>El Camino</b>	<b>Feather River</b>
<b>FTES</b>					
2006-07	26,944	1,370	7,943	20,742	1,463
2007-08	32,612	1,469	8,516	20,879	1,658
2008-09	28,566	1,580	8,073	19,667	1,642
2009-10	34,427	1,636	9,379	22,136	1,797
2010-11	30,085	1,540	7,977	19,436	1,624
<b>Total GF Net Endin</b>					
2006-07	22,341,711	3,285,514	8,811,390	14,913,995	1,226,604
2007-08	26,811,572	2,276,459	8,388,741	14,345,476	1,848,363
2008-09	29,432,049	2,390,345	10,137,407	20,621,213	1,960,020
2009-10	28,888,835	2,708,989	11,436,573	24,783,206	2,590,559
2010-11	38,431,430	2,023,944	11,755,250	24,221,688	3,008,677
<b>Total Revenue</b>					
2006-07	188,985,750	13,394,937	47,337,488	122,832,303	13,746,006
2007-08	193,084,381	12,520,136	49,387,165	122,490,271	15,620,251
2008-09	195,569,923	13,668,055	50,500,011	128,627,555	15,532,571
2009-10	191,131,288	13,337,453	49,285,122	123,828,189	14,950,646
2010-11	190,525,594	12,995,052	49,703,679	125,592,048	14,828,944
<b>Total Expenditures</b>					
2006-07	171,020,261	10,983,049	43,349,529	110,310,483	12,186,083
2007-08	179,289,825	12,952,075	45,434,310	117,400,199	12,799,745
2008-09	189,503,028	13,394,489	47,899,318	122,818,363	14,178,147
2009-10	188,545,306	12,839,584	47,037,210	116,895,595	13,414,854
2010-11	179,467,351	13,528,922	48,354,590	119,099,587	13,527,222



**Table IX**  
**2010-11**

	<b>Foothill-DeAnza</b>	<b>Gavilan</b>	<b>Glendale</b>	<b>Grossmont- Cuyamaca</b>	<b>Hartnell</b>
<b>FTES</b>					
2006-07	35,974	5,208	15,592	18,941	6,566
2007-08	37,364	5,465	17,565	19,528	6,652
2008-09	33,357	5,473	16,195	18,775	7,083
2009-10	37,867	6,006	20,056	21,999	7,480
2010-11	30,688	5,425	15,974	18,268	7,000
<b>Total GF Net Endin</b>					
2006-07	45,244,263	3,328,858	7,404,750	13,126,073	4,432,889
2007-08	40,856,144	3,769,707	7,201,988	9,181,805	3,778,524
2008-09	43,532,998	2,891,407	8,693,497	12,487,175	4,432,473
2009-10	47,266,797	3,333,023	8,374,018	16,004,929	5,341,715
2010-11	57,259,824	3,983,877	7,744,353	19,375,611	8,724,029
<b>Total Revenue</b>					
2006-07	219,801,601	33,671,900	95,559,326	117,111,700	46,991,854
2007-08	220,578,009	34,694,790	98,425,822	119,514,962	45,418,409
2008-09	224,967,950	36,142,531	97,903,991	121,833,986	47,346,829
2009-10	216,710,137	36,382,418	93,950,572	115,773,908	46,738,389
2010-11	217,148,319	35,870,657	93,709,957	117,224,385	47,459,956
<b>Total Expenditures</b>					
2006-07	198,145,691	30,137,486	91,293,119	110,812,214	44,892,680
2007-08	215,102,661	32,296,750	93,085,108	116,361,068	43,349,644
2008-09	215,168,354	36,237,458	94,133,717	116,467,548	46,001,038
2009-10	208,791,839	35,109,654	91,727,377	109,919,074	38,710,791
2010-11	203,088,494	34,432,779	91,747,196	111,815,432	42,383,431

**Table IX**  
**2010-11**

	<b>Imperial</b>	<b>Kern</b>	<b>Lake Tahoe</b>	<b>Lassen</b>	<b>Long Beach</b>
<b>FTES</b>					
2006-07	6,709	18,516	1,734	1,542	22,271
2007-08	7,154	19,290	1,790	1,363	22,597
2008-09	7,206	20,013	1,935	1,567	21,500
2009-10	7,203	21,159	2,066	1,782	22,014
2010-11	7,101	19,727	1,890	1,834	20,948
<b>Total GF Net Endin</b>					
2006-07	8,805,490	20,578,339	2,516,319	2,388,998	18,354,325
2007-08	7,271,173	30,529,342	2,258,736	1,877,737	17,900,099
2008-09	5,429,150	36,617,313	1,612,844	2,198,153	18,002,869
2009-10	2,832,634	43,980,762	2,781,098	2,168,302	16,835,870
2010-11	3,440,519	35,410,228	3,206,605	2,177,377	21,171,845
<b>Total Revenue</b>					
2006-07	45,079,386	119,182,066	15,140,597	15,110,394	133,920,370
2007-08	45,613,885	128,439,626	14,813,913	13,942,764	132,229,158
2008-09	48,074,690	128,066,339	15,714,198	14,406,642	132,814,337
2009-10	46,074,922	125,225,394	15,274,955	14,443,353	125,211,881
2010-11	46,947,689	124,935,557	15,479,295	14,775,383	127,785,475
<b>Total Expenditures</b>					
2006-07	41,433,905	111,009,269	13,446,200	14,209,913	119,233,425
2007-08	44,230,755	113,895,072	14,365,463	13,808,319	124,037,240
2008-09	47,829,650	115,729,074	15,790,457	13,815,939	131,735,837
2009-10	47,782,676	111,965,955	16,607,856	14,348,556	124,672,815
2010-11	45,264,054	111,073,848	14,640,538	15,161,525	121,747,491

**Table IX**  
**2010-11**

	<b>Los Angeles</b>	<b>Los Rios</b>	<b>Marin</b>	<b>Mendocino- Lake</b>	<b>Merced</b>
<b>FTES</b>					
2006-07	105,650	51,952	4,449	3,043	9,423
2007-08	107,914	53,163	4,561	2,746	10,315
2008-09	105,394	53,013	4,662	3,133	10,228
2009-10	111,648	61,237	5,627	3,012	10,345
2010-11	103,896	52,230	5,385	3,097	9,966
<b>Total GF Net Endin</b>					
2006-07	73,210,740	25,578,988	5,470,644	2,456,005	7,769,236
2007-08	74,553,097	28,616,436	4,618,498	2,360,475	8,521,557
2008-09	59,667,273	29,542,741	4,915,939	2,842,956	8,519,780
2009-10	87,999,512	34,045,518	5,161,246	3,046,668	12,009,590
2010-11	105,469,425	41,251,596	6,210,069	3,619,556	12,941,479
<b>Total Revenue</b>					
2006-07	613,196,842	294,213,368	48,643,952	22,438,516	57,852,416
2007-08	627,818,174	324,337,336	49,471,673	22,751,855	61,873,262
2008-09	634,783,748	323,430,011	50,359,454	23,660,995	63,029,441
2009-10	621,040,118	315,093,283	49,623,971	22,818,789	60,109,661
2010-11	633,759,931	316,651,792	49,464,986	22,523,236	60,421,907
<b>Total Expenditures</b>					
2006-07	574,270,492	274,410,136	46,992,845	21,166,305	51,874,560
2007-08	600,424,400	297,845,090	48,791,997	22,131,819	56,696,840
2008-09	637,198,272	307,847,464	49,380,766	22,733,318	60,550,461
2009-10	590,070,956	298,162,223	48,585,046	21,570,568	55,487,937
2010-11	607,998,190	296,214,962	48,036,462	21,513,066	57,581,393

**Table IX**  
**2010-11**

	<b>Mira Costa</b>	<b>Monterey Peninsula</b>	<b>Mt. San Antonio</b>	<b>Mt. San Jacinto</b>	<b>Napa Valley</b>
<b>FTES</b>					
2006-07	8,324	8,547	30,571	9,841	5,999
2007-08	8,827	8,392	32,644	10,370	6,132
2008-09	9,441	8,534	30,585	10,598	6,168
2009-10	11,105	8,065	31,797	13,193	6,757
2010-11	10,494	7,682	30,084	10,490	5,877
<b>Total GF Net Endin</b>					
2006-07	17,875,354	3,967,088	34,006,227	3,273,919	3,148,209
2007-08	24,155,781	4,094,007	27,487,500	4,661,684	2,201,804
2008-09	25,719,141	4,182,988	27,957,120	8,011,715	2,594,223
2009-10	19,932,536	4,268,758	31,067,032	9,527,608	3,423,470
2010-11	17,023,327	3,763,830	34,612,660	10,841,463	4,999,954
<b>Total Revenue</b>					
2006-07	89,495,970	46,642,411	160,805,680	56,206,502	40,992,853
2007-08	91,443,009	47,067,565	167,580,512	61,159,891	42,404,284
2008-09	94,535,131	48,377,835	169,465,687	62,174,312	44,018,493
2009-10	92,991,606	45,033,007	160,459,341	64,501,586	40,641,808
2010-11	91,229,324	45,556,945	162,051,189	64,718,199	39,648,798
<b>Total Expenditures</b>					
2006-07	73,067,655	38,239,087	148,979,853	52,494,366	40,166,209
2007-08	75,655,060	38,850,000	160,916,307	57,236,181	41,688,886
2008-09	86,921,451	40,234,086	163,951,551	59,310,063	42,960,161
2009-10	94,719,462	37,454,296	153,725,070	60,709,936	40,340,017
2010-11	91,315,565	37,595,676	156,178,295	61,015,541	37,899,924

**Table IX  
2010-11**

	<b>North Orange Co.</b>	<b>Ohlone</b>	<b>Palo Verde</b>	<b>Palomar</b>	<b>Pasadena Area</b>
<b>FTES</b>					
2006-07	35,536	8,524	1,835	20,038	23,870
2007-08	37,343	8,772	1,846	20,626	24,665
2008-09	35,032	8,447	1,917	20,183	22,636
2009-10	39,677	8,601	1,955	21,994	25,111
2010-11	34,745	8,333	1,794	19,797	22,377
<b>Total GF Net Endin</b>					
2006-07	32,400,251	9,352,775	1,555,376	17,860,518	14,492,775
2007-08	30,468,702	8,695,222	2,003,911	14,496,293	16,246,391
2008-09	38,387,687	9,322,512	1,359,346	21,305,855	21,441,670
2009-10	45,425,153	10,683,047	1,354,309	24,645,594	23,038,313
2010-11	50,782,489	13,863,420	421,153	27,318,079	22,506,163
<b>Total Revenue</b>					
2006-07	193,783,497	53,192,996	14,596,633	122,340,706	131,438,620
2007-08	196,017,352	56,202,372	15,566,586	121,786,357	135,820,795
2008-09	201,031,520	57,002,325	15,363,370	129,297,519	139,134,922
2009-10	190,555,504	55,202,911	15,276,947	120,139,678	134,754,965
2010-11	192,925,472	55,415,005	14,447,165	119,533,552	133,538,983
<b>Total Expenditures</b>					
2006-07	177,990,633	49,834,136	14,071,794	113,671,658	122,505,079
2007-08	186,022,535	53,869,254	14,208,045	121,572,747	126,708,084
2008-09	185,982,134	56,063,219	15,794,278	121,461,808	133,139,867
2009-10	177,513,590	53,055,406	15,132,443	115,774,250	127,289,263
2010-11	182,128,365	52,543,735	15,272,874	116,066,768	128,203,758

**Table IX**  
**2010-11**

	<b>Peralta</b>	<b>Rancho Santiago</b>	<b>Redwoods</b>	<b>Rio Hondo</b>	<b>Riverside</b>
<b>FTES</b>					
2006-07	19,847	32,208	4,631	13,665	24,404
2007-08	20,375	33,611	4,935	14,170	27,529
2008-09	19,805	31,864	5,273	13,452	27,216
2009-10	23,633	32,055	5,774	15,630	31,696
2010-11	19,510	30,515	5,209	13,308	26,901
<b>Total GF Net Endin</b>					
2006-07	16,406,824	24,300,813	1,952,392	7,799,435	23,252,362
2007-08	15,227,632	15,687,397	1,527,613	8,151,204	25,796,899
2008-09	0	16,867,113	3,867,268	9,223,886	22,797,680
2009-10	8,852,184	32,190,876	1,965,640	9,125,174	22,161,151
2010-11	9,762,299	47,079,378	2,495,622	11,078,689	24,778,002
<b>Total Revenue</b>					
2006-07	121,873,459	176,984,127	37,106,974	80,593,606	159,543,620
2007-08	127,942,867	177,296,639	35,866,268	83,596,117	164,071,303
2008-09		176,501,126	39,069,878	84,729,065	175,991,029
2009-10	129,660,245	173,177,557	37,606,466	78,682,574	168,122,687
2010-11	132,046,444	171,093,037	37,489,085	78,846,215	171,030,601
<b>Total Expenditures</b>					
2006-07	114,816,250	167,054,987	34,520,105	74,688,553	151,903,372
2007-08	127,910,038	178,558,650	33,099,854	78,670,305	155,782,659
2008-09		173,140,174	36,220,491	80,858,607	177,339,552
2009-10	133,151,378	155,626,298	38,503,855	75,589,305	167,193,302
2010-11	136,348,334	154,163,982	36,156,703	76,309,452	170,179,841

**Table IX**  
**2010-11**

	<b>San Bernardino</b>	<b>San Diego</b>	<b>San Francisco</b>	<b>San Joaquin Delta</b>	<b>San Jose/ Evergreen</b>
<b>FTES</b>					
2006-07	13,904	42,636	38,241	16,187	15,068
2007-08	14,186	43,182	39,205	17,458	15,304
2008-09	14,310	42,854	37,635	16,568	15,211
2009-10	15,972	43,961	36,538	17,543	15,956
2010-11	14,151	41,922	37,056	16,246	15,043
<b>Total GF Net Endin</b>					
2006-07	19,012,739	41,744,198	25,780,623	10,478,750	11,720,930
2007-08	12,404,648	43,006,884	24,348,259	14,154,927	8,409,833
2008-09	18,031,791	46,814,391	29,445,734	7,975,566	7,610,858
2009-10	19,853,552	50,370,705	34,578,729	10,623,023	6,386,738
2010-11	26,991,760	56,571,473	27,961,435	13,342,290	10,083,369
<b>Total Revenue</b>					
2006-07	88,312,270	257,824,501	214,490,334	94,212,118	97,100,467
2007-08	85,462,130	256,791,767	229,161,221	97,720,206	99,442,777
2008-09	93,871,608	254,720,429	237,402,631	101,293,210	99,348,812
2009-10	88,208,281	248,245,070	236,502,711	95,705,057	97,564,365
2010-11	89,339,964	253,252,099	231,410,996	95,662,495	97,563,789
<b>Total Expenditures</b>					
2006-07	80,258,601	247,863,540	205,566,125	87,507,305	92,021,676
2007-08	82,086,498	246,721,809	221,795,476	88,982,774	97,910,225
2008-09	85,343,416	248,976,114	230,707,864	99,848,281	99,254,349
2009-10	80,911,874	241,187,179	222,659,781	91,247,695	98,158,797
2010-11	78,107,394	245,073,651	226,136,453	91,102,135	94,397,157

**Table IX**  
**2010-11**

	<b>San Luis Obispo Co.</b>	<b>San Mateo Co.</b>	<b>Santa Barbara</b>	<b>Santa Clarita</b>	<b>Santa Monica</b>
<b>FTES</b>					
2006-07	9,380	21,668	17,117	13,689	26,853
2007-08	9,509	18,720	17,703	15,065	23,915
2008-09	9,538	21,841	16,097	15,466	22,343
2009-10	9,808	23,437	18,761	16,916	27,861
2010-11	9,355	21,613	15,720	15,248	22,048
<b>Total GF Net Endin</b>					
2006-07	4,869,494	14,544,889	11,210,858	8,474,923	15,960,596
2007-08	4,155,375	14,288,520	11,209,120	9,332,382	21,923,410
2008-09	4,998,006	18,737,528	16,483,214	11,187,516	22,387,727
2009-10	5,995,231	20,924,286	22,885,827	12,006,459	24,097,577
2010-11	8,355,003	27,427,507	22,464,291	13,456,679	27,092,237
<b>Total Revenue</b>					
2006-07	56,081,246	135,178,512	98,535,190	79,443,090	152,164,710
2007-08	56,873,204	134,746,340	100,858,597	85,414,874	157,825,854
2008-09	60,565,013	135,991,758	104,543,552	92,121,039	160,449,511
2009-10	58,296,371	134,552,176	102,256,195	89,318,720	156,451,395
2010-11	61,301,327	139,831,030	104,034,104	90,843,869	160,732,843
<b>Total Expenditures</b>					
2006-07	53,192,381	122,091,011	88,874,152	71,092,696	143,618,416
2007-08	55,101,051	128,972,253	95,055,862	78,579,378	149,385,651
2008-09	58,177,083	128,668,967	96,095,994	86,334,161	159,025,644
2009-10	55,354,588	125,461,843	93,956,178	84,447,102	153,985,596
2010-11	56,505,303	124,363,896	95,433,190	84,095,425	156,881,801



**Table IX**  
**2010-11**

	<b>Sequoias</b>	<b>Shasta- Tehama-Trinity</b>	<b>Sierra Joint</b>	<b>Siskiyou Joint</b>	<b>Solano Co.</b>
<b>FTES</b>					
2006-07	9,154	7,387	14,842	2,440	8,896
2007-08	8,439	7,715	15,652	2,571	9,170
2008-09	9,042	7,935	15,754	2,663	9,307
2009-10	10,885	8,399	15,880	2,765	9,613
2010-11	8,945	7,756	15,596	2,250	9,206
<b>Total GF Net Endin</b>					
2006-07	5,059,953	7,835,979	10,241,043	1,551,400	5,908,646
2007-08	3,011,656	6,835,078	10,612,406	1,345,919	5,508,083
2008-09	2,668,571	7,438,641	13,714,811	2,132,302	3,423,596
2009-10	2,696,711	7,413,099	15,151,403	2,541,940	2,948,602
2010-11	2,730,931	10,293,814	19,185,468	1,968,245	7,231,992
<b>Total Revenue</b>					
2006-07	55,161,497	48,887,871	90,977,467	18,490,463	54,782,293
2007-08	56,564,665	48,305,848	93,266,682	18,987,046	55,367,282
2008-09	59,834,618	52,039,649	96,278,960	20,029,890	56,478,129
2009-10	57,188,296	49,887,840	91,670,585	20,299,557	54,490,161
2010-11	58,083,208	50,935,653	92,269,665	19,801,771	58,589,207
<b>Total Expenditures</b>					
2006-07	51,356,674	44,356,602	83,171,533	17,722,413	52,868,811
2007-08	55,164,201	47,236,622	86,611,281	18,215,969	55,055,993
2008-09	59,314,184	50,071,273	89,671,106	18,647,153	57,125,979
2009-10	57,834,820	47,981,068	87,474,670	19,236,467	56,436,522
2010-11	57,595,454	50,232,943	84,943,657	18,901,280	53,769,086

**Table IX**  
**2010-11**

	<b>Sonoma Co.</b>	<b>South Orange Co.</b>	<b>Southwestern</b>	<b>State Center</b>	<b>Ventura Co.</b>
<b>FTES</b>					
2006-07	20,700	24,058	15,560	26,510	25,252
2007-08	21,171	25,269	16,045	28,015	26,824
2008-09	21,251	25,952	16,178	27,693	26,826
2009-10	21,571	27,223	16,326	32,125	29,634
2010-11	20,905	28,183	15,876	27,325	26,530
<b>Total GF Net Endin</b>					
2006-07	8,469,429	25,301,766	10,538,064	36,496,818	19,903,173
2007-08	10,010,011	32,823,629	11,014,118	26,854,620	21,935,680
2008-09	8,492,320	31,930,391	13,467,393	31,718,125	27,668,398
2009-10	9,218,725	32,509,541	13,977,863	34,872,173	29,776,122
2010-11	12,102,403	28,463,180	15,594,094	42,373,036	35,846,664
<b>Total Revenue</b>					
2006-07	113,172,028	183,739,245	91,783,218	164,477,128	156,071,153
2007-08	120,579,352	194,349,593	96,483,561	165,580,667	163,224,604
2008-09	119,259,799	197,104,446	95,066,884	176,399,922	169,119,668
2009-10	113,756,042	196,562,756	96,063,153	169,386,591	162,331,968
2010-11	114,004,637	193,021,424	94,779,288	170,261,596	161,483,694
<b>Total Expenditures</b>					
2006-07	110,064,014	136,426,629	89,990,892	150,798,084	140,798,761
2007-08	115,492,326	131,569,205	93,531,613	158,511,407	149,273,741
2008-09	119,842,541	149,468,282	93,755,371	166,419,211	157,870,906
2009-10	111,566,610	150,685,854	93,515,245	163,723,051	154,846,220
2010-11	109,081,707	155,614,497	92,256,403	161,537,072	148,040,179

**Table IX  
2010-11**

	<b>Victor Valley</b>	<b>West Hills</b>	<b>West Kern</b>	<b>West Valley- Mission</b>	<b>Yosemite</b>
<b>FTES</b>					
2006-07	8,986	5,158	2,389	16,408	16,825
2007-08	9,433	5,323	2,567	16,417	17,611
2008-09	9,821	5,205	2,489	17,767	17,800
2009-10	10,238	5,671	2,643	17,914	18,295
2010-11	9,643	5,132	2,479	17,509	17,311
<b>Total GF Net Endin</b>					
2006-07	3,812,887	5,570,474	6,107,786	21,505,227	11,683,151
2007-08	3,918,093	4,193,706	4,565,543	10,131,952	11,879,888
2008-09	10,899,621	1,960,560	5,657,461	8,961,793	18,423,450
2009-10	11,645,271	4,225,131	7,694,305	10,243,379	18,675,535
2010-11	17,202,706	5,172,959	7,936,126	12,714,383	23,396,866
<b>Total Revenue</b>					
2006-07	56,362,311	38,550,248	27,252,195	108,917,872	110,039,419
2007-08	58,240,485	42,480,035	28,946,417	107,627,662	113,570,465
2008-09	58,392,917	44,207,622	29,704,743	108,422,832	123,718,791
2009-10	64,633,215	46,967,287	25,834,730	106,642,551	115,170,384
2010-11	60,496,954	47,733,079	25,654,441	105,560,561	114,774,058
<b>Total Expenditures</b>					
2006-07	55,851,199	33,715,360	21,988,737	105,065,743	109,327,006
2007-08	55,075,580	36,732,638	24,590,078	109,180,235	109,824,282
2008-09	58,463,007	40,000,374	26,212,961	109,068,537	116,423,592
2009-10	69,172,378	37,265,204	25,168,117	105,442,059	111,831,892
2010-11	57,372,960	40,998,166	26,258,034	102,702,706	109,199,341

**Table IX**  
**2010-11**

	<b>Yuba</b>	<b>Statewide</b>
<b>FTES</b>		
2006-07	7,949	1,187,809
2007-08	8,127	1,227,720
2008-09	8,196	1,205,741
2009-10	8,609	1,309,138
2010-11	8,040	1,191,137
<b>Total GF Net Endin</b>		
2006-07	3,834,936	978,935,663
2007-08	3,235,440	954,130,270
2008-09	2,376,913	1,032,795,655
2009-10	4,585,402	1,156,458,274
2010-11	9,810,030	
<b>Total Revenue</b>		
2006-07	53,562,546	7,306,229,535
2007-08	56,265,398	7,512,954,519
2008-09	58,664,265	7,555,260,430
2009-10	56,267,596	7,449,945,303
2010-11	59,689,815	
<b>Total Expenditures</b>		
2006-07	50,321,017	6,742,914,992
2007-08	54,176,830	7,076,009,791
2008-09	57,691,896	7,241,621,062
2009-10	52,045,811	7,120,046,245
2010-11	51,167,334	