

ATTACHMENT D
Proposed Uses of State General Obligation Bonds
Fiscal Year 2013-14

Traditional Phasing, Future Bond Project

DISTRICT, COLLEGE/CENTER	PROJECT NAME	CATEGORY TYPE	PHASE ¹	2013-14 AMOUNT
Antelope Valley CCD, Antelope Valley College	Student Services Building	E	PW	\$2,498,000
Chabot-Las Positas CCD, Chabot College	Modernize Engineering Building 1600	C	PW	\$876,000
Chabot-Las Positas CCD, Las Positas College	Replace & Expand Academic Space	B	PW	\$1,442,000
Chaffey CCD, Chaffey College	Liberal Arts and Letters Complex	B	PW	\$2,429,000
Coast CCD, Golden West College	Science/Mathematics Building	B	PW	\$3,778,000
Coast CCD, Orange Coast College	Language Arts & Social Science Bldg.	B	PW	\$2,949,000
Contra Costa CCD, Contra Costa College	Physical Education Modernization	D1	PW	\$367,000
Contra Costa CCD, Diablo Valley College	Engineering Technology Renovation	C	PW	\$941,000
Contra Costa CCD, Los Medanos College	Physical Education Building	D1	PW	\$565,000
El Camino CCD, El Camino College Compton Center	Instructional Building 1 Replacement	A3	PW	\$796,000
Feather River CCD, Feather River College	Gym Modernization	D1	PW	\$1,361,000
Gavilan CCD, Gavilan College	Modernize Physical Education Building	D1	PW	\$695,000
Glendale CCD, Glendale College	1937 Physical Education Building Replacement	D1	PW	\$1,524,000
Hartnell CCD, Hartnell College	Science Building	B	PW	\$1,402,000
Imperial CCD, Imperial Valley College	Academic Buildings Modernization	C	PW	\$574,000
Kern CCD, Bakersfield College	BC Student Services Modernization	F	PW	\$867,000
Kern CCD, Cerro Coso College	CC Main Building Modernization	C	PW	\$1,058,000
Kern CCD, Delano Center	DC LRC-Multi Purpose Building	B	PW	\$1,931,000
Kern CCD, Porterville College	PC Allied Health Facility	B	PW	\$873,000
Long Beach CCD, Liberal Arts Campus	Multi-Disciplinary Facility Replacement	B	PW	\$1,668,000
Long Beach CCD, Pacific Coast Campus	Construction Trades, Phase I	C	PW	\$567,000
Los Angeles CCD, East Los Angeles College	G9 Replacement & Addition	B	PW	\$1,751,000
Los Rios CCD, American River College	Liberal Arts Building Modernization	C	PW	\$331,000

Traditional Phasing, Future Bond Projects - Continued

DISTRICT, COLLEGE/CENTER	PROJECT NAME	CATEGORY TYPE	PHASE ¹	2013-14 AMOUNT
Los Rios CCD, Cosumnes River College	College Center Expansion	E	PW	\$248,000
Los Rios CCD, Davis Center	Davis Center Phase 2	B	PW	\$197,000
Los Rios CCD, Folsom Lake College	Instructional Building Phase 2.1	B	PW	\$846,000
Los Rios CCD, Natomas Education Center	Natomas Center Phase 2 and 3	B	PW	\$797,000
Los Rios CCD, Sacramento City College	Mohr Hall Modernization	C	PW	\$556,000
Merced CCD, Merced College	Agricultural Science and Industrial Technologies Complex	B	PW	\$428,000
Monterey Peninsula CCD, Fort Ord Center	Public Safety Center Ph 2	B	PW	\$752,000
Monterey Peninsula CCD, Monterey Peninsula College	Arts Complex	C	PW	\$779,000
Mt. San Jacinto CCD, Menifee Valley Center	Student Services Building	E	PW	\$1,242,000
Mt. San Jacinto CCD, Mt. San Jacinto College	Cultural Arts Center	D1	PW	\$1,800,000
Napa Valley CCD, Napa Valley College	Building 1800 Modernization	C	PW	\$197,000
Palomar CCD, Palomar College	Library/Learning Resource Center	B	PW	\$4,073,000
Peralta CCD, Merritt College	Child Development Center	D1	PW	\$384,000
Rancho Santiago CCD, Santa Ana College	Science Building	B	PW	\$1,789,000
Rancho Santiago CCD, Santiago Canyon College	Fine and Performing Arts Center	D1	PW	\$1,556,000
Redwoods, College of the Redwoods	Utility Infrastructure Replacement/ Seismic Strengthening	A3	PW	\$3,498,000
Rio Hondo CCD, Rio Hondo College	Fine Arts Center	B	PW	\$968,000
Riverside CCD, Moreno Valley College	Library LearningCenter	B	PW	\$2,027,000
Riverside CCD, Norco College	Center for Human Performance and Kinesiology	D1	PW	\$1,326,000
Riverside CCD, Riverside City College	School for the Arts	B	PW	\$3,116,000
San Bernardino CCD, Crafton Hills College	New Emergency Services (OE-2)	B	PW	\$558,000
San Francisco CCD, City College of San Francisco	Advanced Bio/Stem Cell Technology Center	B	PW	\$5,806,000
San Francisco CCD, San Francisco Downtown Center	Downtown Campus Modernization	C	PW	\$1,557,000
San Joaquin Delta CCD, San Joaquin Delta College	Planetarium	B	PW	\$404,000
San Mateo CCD, College of San Mateo	Emerging Technologies Center	C	PW	\$273,000
San Mateo CCD, Skyline College	Workforce and Economic Development Prosperity Center	C	PW	\$760,000

Traditional Phasing, Future Bond Projects - Continued

DISTRICT, COLLEGE/CENTER	PROJECT NAME	CATEGORY TYPE	PHASE ¹	2013-14 AMOUNT
Santa Barbara CCD, Santa Barbara City College	Administration Building Modernization	C	PW	\$2,262,000
Santa Barbara CCD, Schott Center	Schott Center Modernization	C	PW	\$1,287,000
Sequoias CCD, College of the Sequoias	Basic Skills Center	C	PW	\$1,211,000
Sequoias CCD, Tulare Center	Tulare Center Phase II, Academic Buildings	B	PW	\$2,090,000
Solano CCD, Solano College	Building 1200 Theater Modernization (H&S)	A	PW	\$1,209,000
South Orange CCD, Irvine Valley College	Fine Arts Building	B	PW	\$1,743,000
South Orange CCD, Saddleback College	Gateway Building	B	PW	\$1,960,000
State Center CCD, Fresno City College	Child Development Center	D1	PW	\$1,088,000
State Center CCD, Reedley College	Child Development Center	D1	PW	\$777,000
Ventura City CCD, Moorpark College	Technology Building Modernization	C	PW	\$1,257,000
West Hills CCD, North District Center	Center Expansion	B	PW	\$2,141,000
West Hills CCD, West Hills College, Lemoore	Instructional Center	B	PW	\$998,000
West Hills CCD, West Hills College, Coalinga	Initial Buildings Modernization Phs II	C	PW	\$835,000
West Kern CCD, Taft	Vocational Center	B	PW	\$1,247,000
West Valley - Mission CCD, Mission College	Main Building Replacement	C	PW	\$2,028,000
West Valley - Mission CCD, West Valley College	Applied Arts and Sciences	C	PW	\$787,000
Yuba CCD, Woodland College	Performing Arts Facility	D1	PW	\$1,045,000
	TOTAL			\$91,145,000

Ready Access Phasing, Future Bond Projects

DISTRICT, COLLEGE/CENTER	PROJECT NAME	CATEGORY TYPE	PHASE²	2013-14 AMOUNT
Barstow CCD, Barstow	Initial Buildings Modernization	C	PWCE	\$15,152,000
Cerritos CCD, Cerritos	Burnight Center #21 Replacement	C	PWC	\$36,609,000
Citrus CCD, Citrus College	Hayden Hall Bldg #12 Renovation	C	PWCE	\$1,884,000
Foothill DeAnza CCD, Foothill College	Library & ISC Renovation	C	PWCE	\$7,498,000
Mt. San Antonio CCD, Mt. San Antonio	Business & Computer Technology	B	PWCE	\$28,946,000
Mt. San Jacinto CCD, Mt. San Jacinto College	Replace Fire Alarm System	A4	PWC	\$4,533,000
North Orange Cty CCD, Cypress College	Science/Math Building 3 Renovation	C	PWCE	\$22,654,000
North Orange Cty CCD, Fullerton College	Business 300 & Humanities 500 Modernization	C	PWCE	\$13,280,000
Peralta CCD, College of Alameda	Modernize Library Building 17	C	PWCE	\$13,153,000
Peralta CCD, Laney	Learning Resource Center	B	PWCE	\$22,870,000
San Mateo CCD, Canada College	Multiple Program Instructional Center-Building 13 Modernization	C	PWCE	\$ 9,302,000
Santa Clarita CCD, Canyon Country Educational Center	Science Building	B	PWCE	\$13,716,000
Santa Clarita CCD, College of the Canyons - Culinary Arts Building	Culinary Arts Building	B	PWCE	\$8,823,000
Solano CCD, Solano College	Library Building 100 Replacement	C	PWCE	\$18,717,000
State Center CDD, Career & Technology Center	CTC Site Development & Phase I Facility	B	PWCE	\$47,407,000
	TOTAL			\$264,544,000

Design Building Phasing, Future Bond Projects

DISTRICT, COLLEGE/CENTER	PROJECT NAME	CATEGORY TYPE	PHASE ³	2013-14 AMOUNT
Sierra Joint CCD, Sierra College	Science Replacement Facility	B	D	\$2,333,000
	TOTAL			\$2,333,000

	TOTAL – ALL PROJECTS			\$358,022,000
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¹ The State funds shown in the attachment are used to finance specific phases of each project. These phases are designated by the following letters: Preliminary Plans (P), Working Drawings (W) Construction (C), and Equipment (E).

² Ready Access Program Projects—Projects that participate in the program receive lump-sum state funding for all project phases (PWC OR PWCE) in one Budget Act appropriation. The goal of Ready Access Program is to save state bond dollars with no cost to the General Fund while allowing local community college districts the ability to complete their projects faster in order to address growth and modernization facility needs. The program saves the state money because a local contribution to offset state supportable costs is required in order for districts to participate in the program and shortens the period to complete projects by at least one budget cycle.

³ Design-Build Program Projects—Projects that participate in the program receive state funding in the following phase: Design (D), Build (B) and if applicable Equipment (E). Because use of the Design Build delivery method is a new program for community colleges, district are given at least a year to complete the D phase before the funding of the B phase is authorized.