



FOUNDATION *for* CALIFORNIA
COMMUNITY COLLEGES

Foundation Contribution to the System Office

As of: 03/31/2012

	FY2011 12 Months	FY2012 9 Months
	Actual	Actual
Multi-Year Commitments:		
Classified Employee Award	3,000	-
Exemplary Award	16,000	8,000
Hayward Award	5,000	3,750
LaRoche Award	2,000	-
Diversity Award	7,000	5,000
Plaques & Award related expenses	7,258	4,357
Total Multi-Year Commitments	40,258	21,107
System Office Directed Expense:		
Travel Expenses	47,543	32,731
Meals/Catering	33,029	29,400
BOG Expenses	22,330	8,435
Photography	5,173	788
Meetings & Receptions	30,197	26,229
Miscellaneous Expense	8,829	7,640
Total SO Directed Expense	147,101	105,223
Non-recurring Project Expense		
Software/Licenses	-	6,294
Marketing Support	1,189	3,981
Website Redesign	65,000	-
Student Success Task Force Grant Development	6,000	
White House Summit Video Production	12,235	
Parliamentary Services	-	4,159
Misc. Consulting	307	541
Total Non-recurring Project Expense	84,731	14,975
Total Expenses	272,090	141,305
FCCC FY 11-12 Commitment		300,000
Remaining Funds Available		158,695