





The Board of Governors of the California Community Colleges

PRESENTED TO THE BOARD OF GOVERNORS
DATE: March 4, 2013

SUBJECT: Consolidation and Relocation of Two San Diego CCD Continuing Education Centers		Item Number: 2.2	
		Attachment: Yes	
CATEGORY:	Fiscal Policy	TYPE OF BOARD CONSIDERATION:	
Recommended By:	 Frederick Harris, Assist. Vice Chancellor	Consent/Routine	
		First Reading	
Approved for Consideration:	 Brice W. Harris, Chancellor	Action	X
		Information	

ISSUE: This item seeks approval for the San Diego Community College District to relocate the existing programs at the San Diego Centre City Campus and the San Diego Cesar Chavez Site into a new consolidated location--to be named Cesar E. Chavez Campus--within the same community. The current "grandparented" state approved center status for the Centre City Campus will also transfer to the new consolidated site, which is anticipated to serve approximately 1,400 to 1,600 full time equivalent students (FTES) annually.

RECOMMENDATION: Approve the consolidation and relocation of the San Diego Centre City Campus and the San Diego Cesar Chavez Site to the new Cesar E. Chavez Campus, which includes the current "grandparented" state approved center status for the Centre City Campus to be transferred to the new consolidated site.

BACKGROUND: The San Diego Community College District (SDCCD) has three colleges (City College, Mesa College, and Miramar College) and six San Diego Continuing Education campuses that offer non-credit programs and services for specific job training, career and basic skills. All the SDCE campuses have their own administration and support staff.

Of the six Continuing Education campuses, five are designated as "grandparented" state approved centers, including the San Diego Centre City Campus which has been in operation since 1930. The Centre City Campus, located at 1400 Park Boulevard, serves the communities of downtown San Diego, Mission Hills, Hillcrest, and Golden Hills.

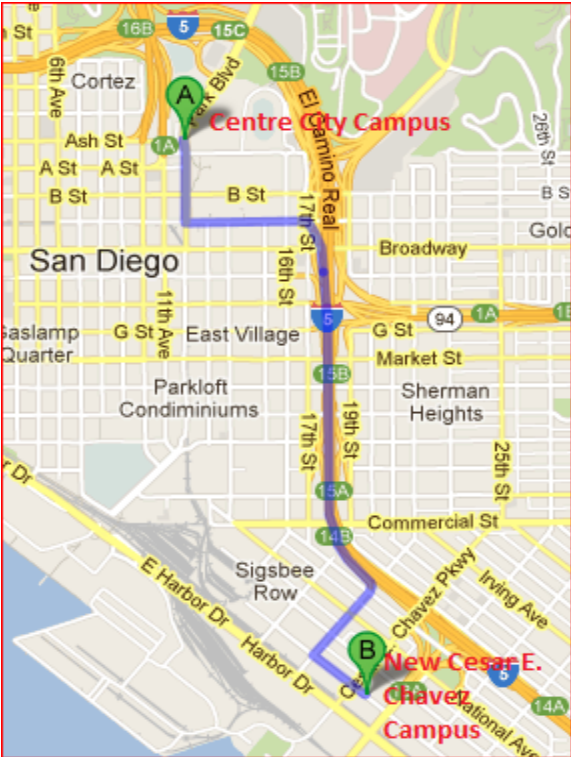
The existing San Diego Cesar Chavez Site is the only SDCE site not yet designated as a state approved center. It is located at 1960 National Avenue, approximately two miles away from the Centre City Campus serving the community of Barrio Logan and a small section southeast of San Diego. For 2011-12, a total of 1,270 annual FTES were served by the Centre City Campus (1,010 FTES) and the Cesar Chavez Site (260

FTES). Per the district's facilities master planning, a new building is to be constructed at 1901 Main Street using local general obligation bond funds to relocate the services provided at both the Centre City Campus and the existing Cesar Chavez Site. The new site, which is to be named the "Cesar E. Chavez Campus", is approximately two miles from the existing Centre City Campus and about a block away from the current Cesar Chavez Site (see attached maps).

The new Cesar E. Chavez Campus will be located adjacent to the San Diego Trolley, a part of the San Diego Metropolitan Transit System which is a critical service to many of SDCE's economically challenged students. The proposed building at the new Cesar E. Chavez Campus--which will consist of 40,000 Assignable Square Feet and 67,924 Gross Square Feet --will make it feasible for the programs and services provided by the Centre City Campus and the existing Cesar Chavez Site to be centralized into one location to better serve the community. More importantly, the new site will enhance educational opportunities by allowing for the needed expansion of current programs offered, i.e., ESL, High School Completion/GED, Business and Information Technology, and particularly the Allied Health program which currently has a two-year wait list. The new site is anticipated to serve approximately 1,400 to 1,600 FTES annually.

The construction of the new building is scheduled to start in April 2013 and is expected to be completed by December 2014. Once the programs at both existing campuses are transferred to the new Cesar E. Chavez Campus, the existing Cesar Chavez Site location will revert back to the City of San Diego Parks and Recreation Division upon lease termination and the Center City Campus will be leased out as part of the SDCCD's efforts of leasing surplus properties.

Map showing the locations of the current Centre City Campus and the new Cesar E. Chavez Campus:



Map depicting the locations of the current Cesar Chavez Site and the new Cesar E. Chavez Campus:

