Online Education Proposal

2013-14

Governor’s Budget
Key Elements

• Virtual Campus to increase statewide student access to distance education courses

• A common and centralized distance education delivery and support infrastructure designed with faculty input

• Expanded options for students to earn college credit for demonstrated knowledge and skills through Credit by Exam
Call to Action

• Deep cuts in state funding
• Reductions in the face of increasing demands for classes
• Not enough courses for degree completion
• Students turn to other sources that may be poor choices (e.g. expensive for profit schools)
• High textbook and support material costs add to the fiscal strain on students
Specific Elements

California Virtual Campus
Single Web Portal – Marketing/Outreach

Professional Development Activities
Faculty – Technical Staff – Designers

Learning Management System
Voluntary – Common – California-Specific

Centralized 24/7 Support
Assessment – Technical – Targeted Advising

Credit by Exam

Program Analysis and Evaluation
## Proposed Budget Distribution

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 13-14</th>
<th>FY 14-15 and Beyond</th>
</tr>
</thead>
<tbody>
<tr>
<td>Common LMS</td>
<td>$12,900,000</td>
<td>$7,250,000</td>
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<td>Course Dev/Outreach</td>
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<td>Credit by Exam</td>
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<tr>
<td>Centralized 24/7 Support</td>
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<tr>
<td>Professional Development</td>
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<td>CVC Portal</td>
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<td>Program Analysis/Eval</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>$10,000,000</strong></td>
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Process

Budget Negotiations
- Governor
- DOF
- Legislature

Consultation
- BOG
- Council
- Constituents

Implementation
- CCCC0
- Partners