





The Board of Governors of the California Community Colleges

PRESENTED TO THE BOARD OF GOVERNORS

DATE: May 6-7, 2013

SUBJECT: 2013-14 Career Technical Education Expenditure Plan		Item Number: 2.7	
		Attachment: No	
CATEGORY:	Workforce and Economic Development	TYPE OF BOARD CONSIDERATION:	
Recommended By:	 Van Ton-Quinlivan, Vice Chancellor	Consent/Routine	
		First Reading	
Approved for Consideration:	 Brice W. Harris, Chancellor	Action	X
		Information	

ISSUE: This item request action by the Board of Governors on the 2013-14 Career Technical Education Expenditure Plan for the federal Carl D. Perkins Career and Technical Education Improvement Act of 2006.

BACKGROUND: The federal Carl D. Perkins Career and Technical Education Improvement Act of 2006 supports the career technical education programs at colleges. For fiscal year, 2013-14, the United States Department of Education allocates \$113,966,121 to California, a decrease of \$10,532,954 from 2012-13.

RECOMMENDED ACTION: It is recommended that the Board of Governors approves the 2013-14 Career Technical Education Expenditure Plan and permit the Chancellor's Office to adjust funding levels according to the final allocation amount from the U.S. Department of Education.

ANALYSIS: Federal funds under the Act flow to the sole state agency, currently the Department of Education, and are divided between secondary and postsecondary education through a Memorandum of Understanding jointly agreed to by the State Board of Education and the Board of Governors. The California State Transition Plan for 200708, approved by the State Board of Education and the Board of Governors, set forth the allocation method of funds between the Chancellor's Office and the Department of Education for the first program year based on the funds received in 2006-07. The current five-year State Plan provides that the allocation method of funds between the agencies remain the same.

The following criteria are used to determine available funding for the proposed 2013-14 Career Technical Education Expenditure Plan:

- The level of funding allocated from the United States Department of Education for 2013-14;
- California's 2013-14 Career Technical Education allocation; and
- The projected percentage of the California Community Colleges' split between secondary and postsecondary education.

Title I, Part B, Section 121 State Administration funds are utilized by the Chancellor's Office, to administer career and technical education activities related to the implementation of the Act. State administration includes developing the State Plan and reviewing local applications, monitoring and evaluating program effectiveness, providing technical assistance, providing a technical review committee, and ensuring compliance with all applicable federal laws. This amount includes a dollar-for-dollar match.

Title I, Part B, Section 124 State Leadership funds are for programs or activities that are carried out directly by the state or by making awards to other entities to carry out those programs and activities. These funds are to facilitate system-wide efforts or best practices. This section of the Act contains two mandated expenditure subparts, State Institutions, Perkins IV, § 112(a)(2)(A), and Nontraditional Training and Employment Perkins IV, § 112(B).

Title I-Part C, Local Assistance funds, will be distributed to districts on an approved allocation formula in accordance with provisions of federal law, and all unanticipated augmentations from prior-year carryover or other sources shall be treated the same.

The proposed budget allocation process of the California Community Colleges requires implementation of the annual Career and Technical Education Expenditure Plan by July of each fiscal year, and approval of the award of Perkins IV local assistance funds prior to district receipt of their apportionment. This expenditure plan is being submitted amidst ongoing budget uncertainties at the federal level which include sequestration.

The following chart identifies the 2013-14 split of funds between the California Department of Education and the California Community Colleges Chancellor's Office, per the March 8, 2013, letter from the United States Department of Education.

Title	2013-14	CDE (48.68%)	CCC (51.32%)
Title I - State Grant	113,966,121	55,478,866	58,487,255
<u>Title I-Part A: State Administration</u>	5.00%		
Title I-Part A-Section 112(a)(3)		64.00%	36.00%
State Administration	5,698,306	3,646,916	2,051,390
State Administration Subtotal	5,698,306	3,646,916	2,051,390
<u>Title I-Part A: State Leadership</u>	10.00%		
Title I-Part A-Section 112(a)(2)		51.00%	49.00%
State Leadership	10,254,191	5,229,637	5,024,554
Title I-Part A-Section 112(a)(2)(A)		50.00%	50.00%
State Institutions	992,421	496,210	496,211
Title I-Part A-Section 112(a)(2)(B)			100%
Non-Traditional Training and Employment	150,000	0	150,000
State Leadership Subtotal	11,396,612	5,725,847	5,670,765
<u>Title I-Part C: Section 131/132</u>	85.00%		
Title I-Part C-Section 131/132			
Secondary, Postsecondary and Adult	96,871,203	46,106,103	50,765,100
		132 = 3,959,994	132 = 45,688,590
		131 = 2,146,109	Reserve =5,076,510
Section 131/132 Subtotal	96,871,203	46,106,103	50,765,100
Total Title I	113,966,121	55,478,866	58,487,255
		48.68%	51.32%