

Attachment B
California Community Colleges
2017-18 Five-Year Capital Outlay Plan

Table 1 - TOTAL FACILITIES NEEDS & COSTS

		Assignable Square Feet (ASF)	Costs
A	UNMET FACILITIES NEEDS:		
	New Facilities for Enrollment Growth	8,501,000	\$10,610,607,000
	Modernization of Existing Facilities	28,359,000	\$17,360,759,000
	Total Unmet Needs	36,860,000	\$27,971,366,000
B	PROPOSED FACILITIES IN 5-YEAR PLAN:		
	New Facilities For Enrollment Growth	8,501,000	\$8,826,477,000
	Modernization of Existing Facilities	23,366,000	\$11,279,991,000
	Total Proposed Facilities	31,867,000	\$20,106,468,000
C	DEFERRED FACILITIES NEEDS:		
	New Facilities For Enrollment Growth	---	\$1,784,130,000
	Modernization of Existing Facilities	4,993,000	\$6,080,768,000
A-B = C	Total Deferred Needs	4,993,000	\$7,864,898,000

Table 2 - DEFERRED FACILITIES NEEDS & COSTS

		Assignable Square Feet (ASF)	Costs
C1	CONTINUING PHASES OF PROJECTS STARTED IN		
	New Facilities For Enrollment Growth	N/A	\$1,784,130,000
	Modernization of Existing Facilities	N/A	\$3,186,670,000
	Total Continuing Phases		\$4,970,800,000
C2	NEED CARRYOVER:		
	New Facilities For Enrollment Growth		\$ ---
	Modernization of Existing Facilities	4,993,000	\$2,894,098,000
	Total Need Carryover	4,993,000	\$2,894,098,000
C1+C2 = C	Total Deferred Needs	4,993,000	\$7,864,898,000