

ATTACHMENT C
California Community Colleges
DRAFT 2017-18 Capital Outlay Spending Plan ^{1/}

Location	Project Name	Cat. Type	2017-18	2018-19	Total State Amount
Allan Hancock College	Fine Arts Complex	B	\$ 1,658,000	\$ 22,736,000	\$ 24,394,000
Cabrillo College	Modernization of Buildings 500, 600 & 1600	C	\$ 230,000	\$ 3,163,000	\$ 3,393,000
Golden West College	Language Arts Complex	B	\$ 1,566,000	\$ 21,586,000	\$ 23,152,000
Orange Coast College	Language Arts & Social Sciences Building	B	\$ 2,064,000	\$ 29,157,000	\$ 31,221,000
Compton Center	Instructional Building 2 Replacement	C	\$ 1,286,000	\$ 15,305,000	\$ 16,591,000
Imperial Valley College	Academic Buildings Modernization	C	\$ 733,000	\$ 8,452,000	\$ 9,185,000
Liberal Arts Campus	Multi-Disciplinary Facility Replacement	B	\$ 1,745,000	\$ 24,415,000	\$ 26,160,000
Pacific Coast Campus	Construction Trades 1	C	\$ 596,000	\$ 6,501,000	\$ 7,097,000
Natomas Education Center	Natomas Center Phase 2 and 3	B	\$ 841,000	\$ 25,430,000	\$ 26,271,000
Fort Ord Center	Ft. Ord Public Safety Center - Ph1	D1	\$ 661,000	\$ 8,312,000	\$ 8,973,000
Mt. San Antonio College	New Physical Education Complex	D1	\$ 3,290,000	\$ 45,368,000	\$ 48,658,000
Menifee Valley Center	Math and Sciences Building	B	\$ 1,609,000	\$ 27,348,000	\$ 28,957,000
Napa Valley College	Building 1800 Modernization ^{2/}	E	\$ 207,000	\$ 5,967,000	\$ 6,174,000
Cypress College	Science/Math Building 3 Renovation	C	\$ 1,892,000	\$ 22,582,000	\$ 24,474,000
Fullerton College	Business 300 & Humanities 500 Buildings Modernization	C	\$ 1,263,000	\$ 14,007,000	\$ 15,270,000
Pasadena City College	Armen Sarafain Building Seismic Replacement	A3	\$ 3,907,000	\$ 54,380,000	\$ 58,287,000
Laney College	Learning Resource Center	B	\$ 1,541,000	\$ 22,241,000	\$ 23,782,000
Merritt College	Child Development Center	D1	\$ 404,000	\$ 5,475,000	\$ 5,879,000
Rancho Santiago College	Fine and Performing Arts Center	D1	\$ 1,631,000	\$ 21,687,000	\$ 23,318,000
Santa Ana College	Russell Hall Replacement	C	\$ 1,535,000	\$ 19,199,000	\$ 20,734,000
Aleman Center	Seismic and Code Upgrade	A3	\$ 1,239,000	\$ 13,909,000	\$ 15,148,000
City College of San Francisco	Utility Infrastructure Replacement	A4	\$ 5,233,000	\$ 71,622,000	\$ 76,855,000
College of San Mateo	Building 9 Library	C	\$ 914,000	\$ 10,795,000	\$ 11,709,000
Skyline College	Workforce and Economic Development Prosperity Center	C	\$ 756,000	\$ 12,677,000	\$ 13,433,000
Canyon Country Educational Center	Science Building	B	\$ 196,000	\$ 13,715,000	\$ 13,911,000
Santa Monica College	Math/Science Addition	B	\$ 2,594,000	\$ 37,494,000	\$ 40,088,000
College of the Sequoias	Basic Skills Center	C	\$ 1,249,000	\$ 14,995,000	\$ 16,244,000
Solano College	Library Building 100 Replacement	C	\$ 2,755,000	\$ 17,996,000	\$ 20,751,000
Santa Rosa Junior College	Science & Mathematics Replacement	B	\$ 2,217,000	\$ 31,791,000	\$ 34,008,000
North District Center	Center Expansion	B	\$ 2,149,000	\$ 41,075,000	\$ 43,224,000
Mission College	MT Portables Replacement Building	C	\$ 744,000	\$ 10,080,000	\$ 10,824,000
Yuba College	Performing Arts Facility	D1	\$ 1,275,000	\$ 16,558,000	\$ 17,833,000
Total			\$ 49,980,000	\$ 696,018,000	\$ 745,998,000

1/ Reflects projects and costs as of March 2016--subject to change and contingent upon passage of a state GO bond.

2/ Subsequent to the development of the Five-Year Capital Outlay Plan, project was withdrawn by district on 4/11/16.