

ATTACHMENT C
California Community Colleges
DRAFT 2017-18 Capital Outlay Spending Plan ¹

			2017-18	
District	College/Center	Project Name	State	Local
<u>Health & Safety</u>				
Pasadena CCD	Pasadena City College	Armen Sarafain Building Seismic Replacement	\$ 3,907,000	\$ 151,000
San Francisco CCD	Alemany Center	Seismic and Code Upgrade	\$ 1,239,000	\$ -
San Francisco CCD	City College of San Francisco	Utility Infrastructure Replacement	\$ 5,233,000	\$ -
Total Health & Safety			\$ 10,379,000	\$ 151,000
<u>Growth</u>				
Allan Hancock Joint CCD	Allan Hancock College	Fine Arts Complex	\$ 1,658,000	\$ 1,658,000
Coast CCD	Golden West College	Language Arts Complex	\$ 1,566,000	\$ 1,567,000
Coast CCD	Orange Coast College	Language Arts & Social Sciences Building	\$ 2,064,000	\$ 2,064,000
Long Beach CCD	Liberal Arts Campus	Multi-Disciplinary Facility Replacement	\$ 1,745,000	\$ 1,958,000
Los Rios CCD	Natomas Education Center	Natomas Center Phase 2 and 3	\$ 841,000	\$ 1,753,000
Mt. San Jacinto CCD	Menifee Valley Center	Math and Sciences Building	\$ 1,609,000	\$ 2,055,000
Peralta CCD	Laney College	Learning Resource Center	\$ 1,541,000	\$ 3,433,000
Santa Clarita CCD	Canyon Country Educational Center	Science Building	\$ 196,000	\$ 947,000
Santa Monica CCD	Santa Monica College	Math/Science Addition	\$ 2,594,000	\$ 2,596,000
Sonoma County JCD	Santa Rosa Junior College	Science & Mathematics Replacement	\$ 2,217,000	\$ 2,219,000
West Hills CCD	North District Center	Center Expansion	\$ 2,149,000	\$ 882,000
Total Growth			\$ 18,180,000	\$ 21,132,000
<u>Modernization</u>				
Cabrillo CCD	Cabrillo College	Modernization of Buildings 500, 600 & 1600	\$ 230,000	\$ 251,000
El Camino CCD	Compton Center	Instructional Building 2 Replacement	\$ 1,286,000	\$ 674,000
Imperial Valley CCD	Imperial Valley College	Academic Buildings Modernization	\$ 733,000	\$ 733,000
Long Beach CCD	Pacific Coast Campus	Construction Trades 1	\$ 596,000	\$ 487,000
North Orange County CCD	Cypress College	Science/Math Building 3 Renovation	\$ 1,892,000	\$ 1,893,000
North Orange County CCD	Fullerton College	Business 300 & Humanities 500 Buildings Modernization	\$ 1,263,000	\$ 1,264,000
Rancho Santiago CCD	Santa Ana College	Russell Hall Replacement	\$ 1,535,000	\$ 1,534,000
San Mateo County CCD	College of San Mateo	Building 9 Library	\$ 914,000	\$ 1,090,000
San Mateo County CCD	Skyline College	Workforce and Economic Development Prosperity Center	\$ 756,000	\$ 1,530,000
Sequoias CCD	College of the Sequoias	Basic Skills Center	\$ 1,249,000	\$ -
Solano CCD	Solano College	Library Building 100 Replacement	\$ 2,755,000	\$ -
West Valley-Mission CCD	Mission College	MT Portables Replacement Building	\$ 744,000	\$ 742,000
Total Modernization			\$ 13,953,000	\$ 10,198,000

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District	College/Center	Project Name	2017-18	
			State	Local
<i>Complete Campus</i>				
Monterey Peninsula CCD	Fort Ord Center	Ft. Ord Public Safety Center - Ph1	\$ 661,000	\$ 661,000
Mt. San Antonio CCD	Mt. San Antonio College	New Physical Education Complex	\$ 3,290,000	\$ 861,000
Peralta CCD	Merritt College	Child Development Center	\$ 404,000	\$ 966,000
Rancho Santiago CCD	Rancho Santiago College	Fine and Performing Arts Center	\$ 1,631,000	\$ 1,766,000
Yuba CCD	Yuba College	Performing Arts Facility	\$ 1,275,000	\$ 1,275,000
<i>Total Complete Campus</i>			\$ 7,261,000	\$ 5,529,000
TOTAL - PW ONLY			\$ 49,773,000	\$ 37,010,000
TOTAL - PWCE (includes 2018-19 costs)			\$ 739,824,000	\$ 486,471,000

¹The projects proposed in this spending plan are contingent upon the passage of the bond bill and will be adjusted depending on the amount and terms of the bond in order to fund highest priority projects in a multi-year bond program. Reflects projects and costs as of April 2016 and may be subject to changes.