

**ATTACHMENT C**  
**California Community Colleges**  
**2018-19 Proposed Spending Plan <sup>a/</sup>**

**Proposition 51--Public School Facility Bonds**

					2018-19		
New or Cont	District	College/Center	Project Name	W	State	Local	
<b>Health &amp; Safety</b>							
Cont	Pasadena CCD	Pasadena City College	Armen Sarafian Building Seismic Replacement	\$1,679,000	\$1,679,000	\$65,000	
Cont	San Francisco CCD	Aleman Center	Seismic and Code Upgrade	\$536,000	\$536,000	\$0	
Cont	San Francisco CCD	City College of San Francisco	Utility Infrastructure Replacement	\$2,401,000	\$2,401,000	\$0	
New	Pasadena CCD	Pasadena City College	Louis Agassiz Building Seismic and Code Upgrades		\$1,179,000	\$0 <sup>d/</sup>	
New	Redwoods CCD	College of the Redwoods	Phys Ed Replace Existing		\$4,334,000	\$0 <sup>d/</sup>	
New	Redwoods CCD	College of the Redwoods	Art Building Drop and Replace		\$2,180,000	\$0 <sup>d/</sup>	
New	San Francisco CCD	City College of San Francisco	Cloud Hall Seismic Upgrade		\$2,037,000	\$0 <sup>d/</sup>	
<b>Total Health &amp; Safety</b>				<b>\$ 4,616,000</b>	<b>\$ 14,346,000</b>	<b>\$ 65,000</b>	
<b>Growth</b>							
Cont	Allan Hancock Joint CCD	Allan Hancock College	Fine Arts Complex	\$708,000	\$708,000	\$708,000	
Cont	Coast CCD	Orange Coast College	Language Arts & Social Sciences Building	\$865,000	\$865,000	\$865,000	
Cont	Long Beach CCD	Liberal Arts Campus	Multi-Disciplinary Facility Replacement <sup>b/</sup>	\$26,806,000	\$26,806,000	\$25,981,000	
Cont	Santa Monica CCD	Santa Monica College	Math/Science Addition	\$1,362,000	\$1,362,000	\$1,361,000	
Cont	Sonoma County JCD	Santa Rosa Junior College	Science & Mathematics Replacement	\$ 1,183,000	\$1,108,000	\$1,108,000	
Cont	West Hills CCD	North District Center	Center Expansion	\$ 1,345,000	\$1,297,000	\$0	
New	Coast CCD	Golden West College	Language Arts Complex	\$ 852,000	\$1,615,000	\$1,615,000	
New	Los Rios CCD	Natomas Education Center	Natomas Center Phase 2 and 3	\$ 395,000	\$926,000	\$1,931,000	
New	Mt. San Jacinto CCD	Menifee Valley Center	Math and Sciences Building	\$ 580,000	\$1,512,000	\$1,920,000	
New	Peralta CCD	Laney College	Learning Resource Center	\$ 844,000	\$1,605,000	\$3,525,000	
New	Santa Clarita CCD	Canyon Country Educational Center	Science Building	\$ 101,000	\$202,000	\$978,000	
<b>Total Growth</b>				<b>\$ 34,333,000</b>	<b>\$ 38,006,000</b>	<b>\$ 39,992,000</b>	
<b>Modernization</b>							
Cont	Compton CCD	Compton College	Instructional Building 2 Replacement	\$511,000	\$511,000	\$268,000	
Cont	Long Beach CCD	Pacific Coast Campus	Construction Trades 1	\$ 232,000	\$232,000	\$190,000	
Cont	North Orange County CCD	Fullerton College	Business 300 & Humanities 500 Buildings Modernization	\$602,000	\$602,000	\$604,000	
Cont	Rancho Santiago CCD	Santa Ana College	Russell Hall Replacement	\$ 551,000	\$551,000	\$551,000	
Cont	<b>Solano CCD</b>	<b>Solano College</b>	<b>Library Building 100 Replacement</b>	<b>\$ 1,260,000</b>	<b>\$1,260,000</b>	<b>\$0</b>	
Cont	West Valley-Mission CCD	Mission College	MT Portables Replacement Building	\$ 332,000	\$332,000	\$331,000	
New	Cabrillo CCD	Cabrillo College	Modernization of Buildings 500, 600 & 1600	\$ 104,000	\$236,000	\$253,000	
New	Imperial Valley CCD	Imperial Valley College	Academic Buildings Modernization	\$ 296,000	\$692,000	\$692,000	
New	San Mateo County CCD	College of San Mateo	Building 9 Library Modernization	\$ 424,000	\$953,000	\$1,105,000	
New	San Mateo County CCD	Skyline College	Workforce and Economic Development Prosperity Center	\$ 61,000	\$794,000	\$1,595,000	
New	Sequoias CCD	College of the Sequoias	Basic Skills Center	\$ 513,000	\$1,280,000	\$0	
<b>Total Modernization</b>				<b>\$ 4,886,000</b>	<b>\$ 7,443,000</b>	<b>\$ 5,589,000</b>	
<b>Complete Campus</b>							
New	Monterey Peninsula CCD	Fort Ord Center	Ft. Ord Public Safety Center - Ph1	\$ 283,000	\$673,000	\$673,000	
New	Mt. San Antonio CCD	Mt. San Antonio College	New Physical Education Complex	\$ 1,914,000	\$3,548,000	\$922,000	
New	Peralta CCD	Merritt College	Child Development Center	\$ 227,000	\$436,000	\$984,000	
New	Yuba CCD	Woodland College	Performing Arts Facility	\$ 545,000	\$1,299,000	\$1,299,000	
<b>Total Complete Campus</b>				<b>\$ 2,686,000</b>	<b>\$ 5,956,000</b>	<b>\$ 3,878,000</b>	
<b>TOTAL c/</b>				<b>\$ 46,521,000</b>	<b>\$ 65,751,000</b>	<b>\$ 49,524,000</b>	
Total Continuing				\$ 39,562,000	\$ 40,250,000	\$ 32,032,000	
Total New				\$ 6,959,000	\$ 25,501,000	\$ 17,492,000	

a/ Reflects projects and costs as updated June 2017; differs from the 2018-19 plan identified in the Systemwide 5YCOP (reflects projects and costs as of May 2017).

b/ Design-Build Project.

c/ Includes W phase only for continuing projects and PW for new start projects--refer to Appendix B.3 in the Five-Year Capital Outlay Plan for future state cost details.

d/ Preliminary estimates only--projects have yet to be reviewed/finalized.