



Digest

Digest means an item that has been through internal review of the Chancellor's Office and the review entities. The item now has form and substance, and is officially "entered into Consultation." The Council reviews the item and provides advice to the Chancellor.

Title: 2016-17 Budget Update
Date: April 21, 2016
Contact: Mario Rodriguez
Vice Chancellor, Finance and Facilities

Issue

The Chancellor's Office will provide an update on the latest information regarding the Governor's 2016-17 budget proposal.

Background

The Assembly Budget Subcommittee on Education Finance held their hearing on April 5th to review the Governor's 2016-17 budget proposals for community colleges. The discussion focused primarily around funding proposed for enrollment growth, basic skills, institutional effectiveness, and technology. The committee also discussed the Governor's one-time funding proposals 2016-17 which include for Zero-Cost Textbook Degrees, Innovation Awards, and Deferred Maintenance and Instructional Equipment. All items were held open until May Revision to better determine Proposition 98 funding levels.

The Senate Budget Subcommittee on Education held their hearing on April 7th to review the Governor's 2016-17 budget proposals for community colleges. The committee discussed the Governor's proposal for the Strong Workforce Program in addition to the funding proposals discussed during the Assembly budget hearing. Overall, members in the Senate and the Assembly seem generally supportive of the Governor's proposals for the community colleges. All items were held open until May Revision to better determine available resources and Proposition 98 funding levels.

In addition to the aforementioned hearings, the Senate and Assembly have also heard issues related to adult education and mandates on March 10th and March 29th, respectively. At the Senate's March 10th hearing, they also discussed Proposition 39, while the Assembly will cover this issue at their April 26th hearing.

This item presents an opportunity for Consultation Council members to discuss matters concerning the state budget.

CONSULTATION