

Attachment #4 - For Consultation Council Only - March 2016

| Previous Disability Categories | Weights |
|---------------------------------|---------|
| Deaf / Hard of Hearing | 4.87 |
| Learning Disability | 3.15 |
| Vision | 2.25 |
| Acquired Brain Injury | 3.34 |
| Other Disabilities | 1.32 |
| Psychological | 0.38 |
| Developmentally Delayed Learner | 1.29 |
| Mobility | 1.32 |
| Speech | 1.00 |
| | |

NOTES

Autism and AD/HD were not in previous regs

| Most Recently Approved Title V Disability Categories | Proposed Weights |
|--|------------------|
| Deaf / Hard of Hearing | 23.7 |
| Autism | 3.8 |
| Learning Disability | 3.5 |
| Vision | 2.9 |
| Acquired Brain Injury | 2.6 |
| Other (Incl. Speech) | 2.6 |
| Mental Health (Psych) | 2.6 |
| Intellectual Disabilities (DDL) | 2.0 |
| Mobility | 2.0 |
| ADHD | 1.0 |

NOTES

Autism and AD/HD were added in Oct. 2015

Speech deleted and wrapped into Other

Psych became Mental Health

DDL became Intellectual Disabilities

| College | Amount for College Effort (using proposed formula) | Amount for WSC (using proposed categories, weights and formula) | SIMULATION NEW Total Allocation (Includes the new 90% guarantee + Minimum \$150,000) | CURRENT 2015-16 Allocation | Amount Difference between actual and simulated | Percent Difference between actual and simulated |
|-----------------|---|---|--|-------------------------------|--|---|
| ALLAN HANCOCK | \$ 6,541 | \$ 400,863.00 | \$ 542,959.00 | 573,124.00 | (30,165.00) | -5.26% |
| ANTELOPE VALLEY | \$ 44,227 | \$ 417,122.00 | \$ 798,944.00 | 843,329.00 | (44,385.00) | -5.26% |
| BARSTOW | \$ 74,173 | \$ 112,900.00 | \$ 187,073.00 | 208,690.00 | (21,617.00) | -10.36% |
| BUTTE | \$ 14,112 | \$ 448,917.00 | \$ 463,029.00 | 543,787.00 | (80,758.00) | -14.85% |
| CABRILLO | \$ 32,201 | \$ 833,544.00 | \$ 1,085,630.00 | 1,226,328.00 | (140,698.00) | -11.47% |
| CERRITOS | \$ 619,138 | \$ 1,296,788.00 | \$ 1,721,746.00 | 1,493,137.00 | 228,609.00 | 15.31% |
| CHABOT | \$ 98,256 | \$ 699,988.00 | \$ 905,504.00 | 1,060,771.00 | (155,267.00) | -14.64% |
| LAS POSITAS | \$ 60,609 | \$ 318,670.00 | \$ 379,279.00 | 436,366.00 | (57,087.00) | -13.08% |
| CHAFFEY | \$ - | \$ 1,497,485.00 | \$ 1,497,485.00 | 1,550,788.00 | (53,303.00) | -3.44% |
| CITRUS | \$ 30,821 | \$ 584,575.00 | \$ 778,100.00 | 821,327.00 | (43,227.00) | -5.26% |
| COASTLINE | \$ 164,327 | \$ 641,231.00 | \$ 911,625.00 | 1,080,484.00 | (168,859.00) | -15.63% |
| GOLDEN WEST | \$ 147,793 | \$ 559,787.00 | \$ 707,580.00 | 693,037.00 | 14,543.00 | 2.10% |
| ORANGE COAST | \$ 23,545 | \$ 931,682.00 | \$ 1,070,225.00 | 1,206,198.00 | (135,973.00) | -11.27% |
| COMPTON | \$ 227,854 | \$ 215,314.00 | \$ 431,859.00 | 356,435.00 | 75,424.00 | 21.16% |
| CONTRA COSTA | \$ 5,808 | \$ 245,925.00 | \$ 679,174.00 | 716,906.00 | (37,732.00) | -5.26% |
| DIABLO VALLEY | \$ 254,925 | \$ 1,117,376.00 | \$ 1,372,301.00 | 1,350,548.00 | 21,753.00 | 1.61% |
| LOS MEDANOS | \$ - | \$ 704,554.00 | \$ 704,554.00 | 841,093.00 | (136,539.00) | -16.23% |
| COPPER MOUNTAIN | \$ 38,242 | \$ 267,620.00 | \$ 305,862.00 | 317,062.00 | (11,200.00) | -3.53% |
| DESERT | \$ 173,371 | \$ 623,038.00 | \$ 796,409.00 | 712,427.00 | 83,982.00 | 11.79% |
| EL CAMINO | \$ 632,731 | \$ 1,374,970.00 | \$ 1,841,508.00 | 1,669,104.00 | 172,404.00 | 10.33% |
| FEATHER RIVER | \$ 1,760 | \$ 75,717.00 | \$ 163,475.00 | 172,557.00 | (9,082.00) | -5.26% |
| DE ANZA | \$ 230,129 | \$ 907,643.00 | \$ 1,282,430.00 | 1,353,676.00 | (71,246.00) | -5.26% |
| FOOTHILL | \$ 375,223 | \$ 953,958.00 | \$ 1,226,881.00 | 1,077,486.00 | 149,395.00 | 13.87% |
| GAVILAN | \$ 6,184 | \$ 547,780.00 | \$ 598,777.00 | 726,333.00 | (127,556.00) | -17.56% |
| GLENDALE | \$ 1,010,972 | \$ 637,776.00 | \$ 1,416,897.00 | 1,132,929.00 | 283,968.00 | 25.06% |
| CUYAMACA | \$ 143,791 | \$ 601,463.00 | \$ 745,254.00 | 709,650.00 | 35,604.00 | 5.02% |
| GROSSMONT | \$ 286,803 | \$ 1,039,967.00 | \$ 1,326,770.00 | 1,199,441.00 | 127,329.00 | 10.62% |
| HARTNELL | \$ 20,020 | \$ 408,836.00 | \$ 428,856.00 | 482,768.00 | (53,912.00) | -11.17% |
| IMPERIAL VALLEY | \$ 224,492 | \$ 265,905.00 | \$ 431,602.00 | 396,586.00 | 35,016.00 | 8.83% |
| BAKERSFIELD | \$ 74,007 | \$ 795,565.00 | \$ 953,644.00 | 1,006,624.00 | (52,980.00) | -5.26% |
| CERRO COSO | \$ 495,591 | \$ 169,748.00 | \$ 283,830.00 | 260,803.00 | 23,027.00 | 8.83% |
| PORTERVILLE | \$ 13,820 | \$ 228,868.00 | \$ 290,196.00 | 314,301.00 | (24,105.00) | -7.67% |
| LAKE TAHOE | \$ 1,773 | \$ 72,238.00 | \$ 173,194.00 | 182,816.00 | (9,622.00) | -5.26% |
| LASSEN | \$ 1,578 | \$ 80,139.00 | \$ 196,286.00 | 207,190.00 | (10,904.00) | -5.26% |
| LONG BEACH CITY | \$ 133,716 | \$ 1,441,458.00 | \$ 1,458,864.00 | 1,340,506.00 | 118,358.00 | 8.83% |

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|--------------------|--------------|-----------------|-----------------|--------------|--------------|---------|
| EAST L.A. | \$ 129,090 | \$ 974,542.00 | \$ 1,047,426.00 | 962,447.00 | 84,979.00 | 8.83% |
| L.A. CITY | \$ 12,071 | \$ 553,916.00 | \$ 963,684.00 | 1,017,222.00 | (53,538.00) | -5.26% |
| L.A. HARBOR | \$ 390,123 | \$ 632,460.00 | \$ 784,376.00 | 720,739.00 | 63,637.00 | 8.83% |
| L.A. MISSION | \$ 73,814 | \$ 297,941.00 | \$ 371,755.00 | 357,410.00 | 14,345.00 | 4.01% |
| L.A. PIERCE | \$ 41,409 | \$ 1,097,734.00 | \$ 1,139,143.00 | 1,124,247.00 | 14,896.00 | 1.32% |
| L.A. TRADE-TECH | \$ - | \$ 945,115.00 | \$ 945,115.00 | 772,361.00 | 172,754.00 | 22.37% |
| L.A. VALLEY | \$ 36,998 | \$ 624,802.00 | \$ 661,800.00 | 728,834.00 | (67,034.00) | -9.20% |
| SOUTHWEST L.A. | \$ 26,453 | \$ 263,489.00 | \$ 289,942.00 | 284,202.00 | 5,740.00 | 2.02% |
| WEST L.A. | \$ 2,968 | \$ 390,788.00 | \$ 416,682.00 | 501,902.00 | (85,220.00) | -16.98% |
| AMERICAN RIVER | \$ 53,637 | \$ 1,719,056.00 | \$ 1,772,693.00 | 1,539,205.00 | 233,488.00 | 15.17% |
| COSUMNES RIVER | \$ 77,931 | \$ 448,096.00 | \$ 529,522.00 | 599,025.00 | (69,503.00) | -11.60% |
| FOLSOM LAKE | \$ 182 | \$ 500,933.00 | \$ 501,115.00 | 585,838.00 | (84,723.00) | -14.46% |
| SACRAMENTO CITY | \$ 58,500 | \$ 1,501,302.00 | \$ 1,559,802.00 | 1,669,095.00 | (109,293.00) | -6.55% |
| MARIN | \$ 10,283 | \$ 330,654.00 | \$ 643,865.00 | 679,635.00 | (35,770.00) | -5.26% |
| MENDOCINO | \$ 61,170 | \$ 201,519.00 | \$ 278,201.00 | 293,656.00 | (15,455.00) | -5.26% |
| MERCED | \$ 14,166 | \$ 709,555.00 | \$ 723,721.00 | 811,540.00 | (87,819.00) | -10.82% |
| MIRA COSTA | \$ 428,516 | \$ 734,053.00 | \$ 1,134,445.00 | 1,042,406.00 | 92,039.00 | 8.83% |
| MONTEREY | \$ 14,917 | \$ 435,170.00 | \$ 537,282.00 | 594,094.00 | (56,812.00) | -9.56% |
| MT. SAN ANTONIO | \$ 682,214 | \$ 2,050,435.00 | \$ 2,732,649.00 | 2,617,967.00 | 114,682.00 | 4.38% |
| MT. SAN JACINTO | \$ - | \$ 826,707.00 | \$ 960,329.00 | 1,013,680.00 | (53,351.00) | -5.26% |
| NAPA VALLEY | \$ 155,347 | \$ 735,213.00 | \$ 890,560.00 | 958,124.00 | (67,564.00) | -7.05% |
| CYPRESS | \$ 208,587 | \$ 687,280.00 | \$ 851,227.00 | 782,167.00 | 69,060.00 | 8.83% |
| FULLERTON | \$ 111,271 | \$ 1,316,672.00 | \$ 1,866,892.00 | 1,970,608.00 | (103,716.00) | -5.26% |
| OHLONE | \$ 1,617,610 | \$ 858,791.00 | \$ 1,275,295.00 | 1,121,163.00 | 154,132.00 | 13.75% |
| PALO VERDE | \$ - | \$ 82,120.00 | \$ 168,876.00 | 178,258.00 | (9,382.00) | -5.26% |
| PALOMAR | \$ 53,631 | \$ 785,901.00 | \$ 854,839.00 | 902,330.00 | (47,491.00) | -5.26% |
| PASADENA CITY | \$ 2,802 | \$ 879,376.00 | \$ 920,725.00 | 971,877.00 | (51,152.00) | -5.26% |
| ALAMEDA | \$ 334,912 | \$ 471,072.00 | \$ 805,984.00 | 749,541.00 | 56,443.00 | 7.53% |
| BERKELEY CITY | \$ 218,350 | \$ 395,886.00 | \$ 561,669.00 | 497,652.00 | 64,017.00 | 12.86% |
| LANEY | \$ 347,257 | \$ 563,049.00 | \$ 872,606.00 | 801,811.00 | 70,795.00 | 8.83% |
| MERRITT | \$ 181,560 | \$ 402,868.00 | \$ 584,428.00 | 574,725.00 | 9,703.00 | 1.69% |
| SANTA ANA | \$ 350,125 | \$ 842,942.00 | \$ 1,193,067.00 | 1,071,863.00 | 121,204.00 | 11.31% |
| SANTIAGO CANYON | \$ 57,648 | \$ 437,344.00 | \$ 678,559.00 | 716,256.00 | (37,697.00) | -5.26% |
| REDWOODS | \$ 36,028 | \$ 449,352.00 | \$ 611,112.00 | 645,062.00 | (33,950.00) | -5.26% |
| RIO HONDO | \$ 56,509 | \$ 703,829.00 | \$ 760,338.00 | 865,165.00 | (104,827.00) | -12.12% |
| MORENO VALLEY | \$ 58,440 | \$ 360,201.00 | \$ 418,641.00 | 442,956.00 | (24,315.00) | -5.49% |
| NORCO | \$ 35,231 | \$ 310,601.00 | \$ 395,383.00 | 417,348.00 | (21,965.00) | -5.26% |
| RIVERSIDE | \$ 63,917 | \$ 1,617,778.00 | \$ 1,681,695.00 | 1,390,034.00 | 291,661.00 | 20.98% |
| CRAFTON HILLS | \$ 4,517 | \$ 296,830.00 | \$ 354,329.00 | 429,811.00 | (75,482.00) | -17.56% |
| SAN BERNARDINO | \$ 103,696 | \$ 665,052.00 | \$ 718,471.00 | 660,181.00 | 58,290.00 | 8.83% |
| SAN DIEGO CITY | \$ 20,737 | \$ 792,931.00 | \$ 813,668.00 | 783,938.00 | 29,730.00 | 3.79% |
| SAN DIEGO MESA | \$ 106,055 | \$ 1,361,682.00 | \$ 1,467,737.00 | 1,332,808.00 | 134,929.00 | 10.12% |
| SAN DIEGO MIRAMAR | \$ 85,615 | \$ 1,617,440.00 | \$ 1,717,124.00 | 1,972,351.00 | (255,227.00) | -12.94% |
| SAN FRANCISCO CITY | \$ 365,630 | \$ 1,792,720.00 | \$ 2,158,350.00 | 1,974,315.00 | 184,035.00 | 9.32% |

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|--------------------|---------------|------------------|------------------|------------------|--------------|---------|
| SAN JOAQUIN DELTA | \$ 321,293 | \$ 671,479.00 | \$ 992,772.00 | 840,526.00 | 152,246.00 | 18.11% |
| EVERGREEN VALLEY | \$ 204,178 | \$ 215,531.00 | \$ 340,950.00 | 313,289.00 | 27,661.00 | 8.83% |
| SAN JOSE CITY | \$ 539,652 | \$ 591,896.00 | \$ 717,117.00 | 658,937.00 | 58,180.00 | 8.83% |
| CUESTA | \$ 344,337 | \$ 436,233.00 | \$ 780,570.00 | 718,061.00 | 62,509.00 | 8.71% |
| CANADA | \$ 81,411 | \$ 232,540.00 | \$ 313,951.00 | 303,109.00 | 10,842.00 | 3.58% |
| SAN MATEO | \$ 25,299 | \$ 596,849.00 | \$ 677,006.00 | 789,339.00 | (112,333.00) | -14.23% |
| SKYLINE | \$ 217,073 | \$ 377,089.00 | \$ 577,009.00 | 530,196.00 | 46,813.00 | 8.83% |
| SANTA BARBARA CITY | \$ 52,559 | \$ 1,024,360.00 | \$ 1,226,524.00 | 1,294,664.00 | (68,140.00) | -5.26% |
| CANYONS | \$ 20,837 | \$ 1,015,276.00 | \$ 1,036,113.00 | 1,092,162.00 | (56,049.00) | -5.13% |
| SANTA MONICA | \$ 1,080,063 | \$ 1,257,431.00 | \$ 2,121,390.00 | 1,949,281.00 | 172,109.00 | 8.83% |
| SEQUOIAS | \$ 2,611 | \$ 1,105,296.00 | \$ 1,107,907.00 | 1,199,046.00 | (91,139.00) | -7.60% |
| SHASTA | \$ 44,989 | \$ 475,976.00 | \$ 520,965.00 | 531,469.00 | (10,504.00) | -1.98% |
| SIERRA | \$ 69,318 | \$ 553,844.00 | \$ 750,826.00 | 792,538.00 | (41,712.00) | -5.26% |
| SISKIYOU | \$ 714,421 | \$ 134,644.00 | \$ 339,471.00 | 311,930.00 | 27,541.00 | 8.83% |
| SOLANO | \$ 345,208 | \$ 407,531.00 | \$ 470,258.00 | 432,105.00 | 38,153.00 | 8.83% |
| SANTA ROSA | \$ 463,111 | \$ 2,655,619.00 | \$ 3,118,730.00 | 2,929,335.00 | 189,395.00 | 6.47% |
| IRVINE VALLEY | \$ 361,547 | \$ 638,114.00 | \$ 866,978.00 | 796,640.00 | 70,338.00 | 8.83% |
| SADDLEBACK | \$ 245,986 | \$ 1,615,313.00 | \$ 1,861,299.00 | 1,960,311.00 | (99,012.00) | -5.05% |
| SOUTHWESTERN | \$ 405,911 | \$ 1,360,764.00 | \$ 1,766,675.00 | 1,827,922.00 | (61,247.00) | -3.35% |
| CLOVIS | | | | | | |
| FRESNO CITY | \$ - | \$ 2,142,412.00 | \$ 2,228,983.00 | 2,553,580.00 | (324,597.00) | -12.71% |
| REEDLEY | \$ - | \$ 710,232.00 | \$ 717,193.00 | 828,124.00 | (110,931.00) | -13.40% |
| MOORPARK | \$ - | \$ 891,093.00 | \$ 891,093.00 | 1,024,462.00 | (133,369.00) | -13.02% |
| OXNARD | \$ 134,894 | \$ 346,479.00 | \$ 481,373.00 | 508,826.00 | (27,453.00) | -5.40% |
| VENTURA | \$ 44,660 | \$ 853,984.00 | \$ 898,644.00 | 950,031.00 | (51,387.00) | -5.41% |
| VICTOR VALLEY | \$ 196,671 | \$ 357,375.00 | \$ 554,046.00 | 480,548.00 | 73,498.00 | 15.29% |
| COALINGA | \$ 162,143 | \$ 42,401.00 | \$ 189,519.00 | 174,143.00 | 15,376.00 | 8.83% |
| LEMOORE | \$ - | \$ 200,045.00 | \$ 245,722.00 | 284,689.00 | (38,967.00) | -13.69% |
| TAFT | \$ 200,453 | \$ 101,206.00 | \$ 301,659.00 | 279,028.00 | 22,631.00 | 8.11% |
| MISSION | \$ 103,629 | \$ 233,893.00 | \$ 390,592.00 | 412,291.00 | (21,699.00) | -5.26% |
| WEST VALLEY | \$ 126,175 | \$ 524,828.00 | \$ 737,011.00 | 777,956.00 | (40,945.00) | -5.26% |
| COLUMBIA | \$ 126,186 | \$ 193,038.00 | \$ 300,187.00 | 275,833.00 | 24,354.00 | 8.83% |
| MODESTO | \$ 195,815 | \$ 1,003,896.00 | \$ 1,199,711.00 | 1,108,449.00 | 91,262.00 | 8.23% |
| WOODLAND | \$ 127,494 | \$ 198,692.00 | \$ 326,186.00 | 299,811.00 | 26,375.00 | 8.80% |
| YUBA | \$ 361,970 | \$ 363,391.00 | \$ 570,342.00 | 524,070.00 | 46,272.00 | 8.83% |
| | \$ 19,678,338 | \$ 78,713,357.00 | \$ 98,391,696.00 | \$ 98,143,157.00 | | |

of colleges - simulated lower than actual **61**
of colleges - simulated greater than actual **52**
Greatest percentage decrease by a college **-17.56%**
Greatest percentage increase by a college **25.06%**
Growth ceiling actual **109.17%**
Growth ceiling simulated **118.81%**