



“Digest” means an item has been through internal review by the Chancellor’s Office and the review entities. The item now has form and substance and is officially “entered into Consultation.” The Council reviews the item and provides advice to the Chancellor.

Title: Development of the 2019-20 Budget and Legislative Request Process

Date: May 17, 2018

Contact: Laura Metune, Vice Chancellor of Governmental Relations
Christian Osmeña, Vice Chancellor of Finance and Facilities Planning

ISSUE

The Chancellor's Office Divisions of Finance and Facilities Planning and Governmental will provide an overview of the process for developing the 2019-20 Budget and Legislative Request.

BACKGROUND

The Finance and Facilities Planning and Governmental Relations Divisions are inviting recommendations for inclusion in the 2019-20 California Community Colleges Systemwide Budget and Legislative Request.

Members of Consultation Council wishing to submit recommendations must use the “2019-20 Budget and Legislative Request Form” and submit the request by June 29, 2018.

Submitted proposals should advance the *Vision for Success*.

The Chancellor’s Office will not provide individual responses to submitted requests.

Items selected for potential inclusion in the 2019-20 Systemwide Budget and Legislative Request may require additional background and/or the completion of a Budget Change Proposal.

The Chancellor will make the final determination as to proposals included in the final 2019-20 Systemwide Budget and Legislative Request proposed to the Board of Governors.

For reference, the 2018-19 Request is available [here](#).

Vice Chancellors Metune and Osmena are available to answer questions or discuss the timeline and process. Please schedule meetings through Andrea Reynolds at areynolds@cccco.edu.

2019-20 Budget and Legislative Request Development Timeline

Date	Topic	Description
May 17	Consultation Council	Present timeline, process and forms to Consultation Council to submit items for consideration
May 18	CEO Listserv	Present timeline, process and forms for CEOs to submit items for consideration
June 29	Deadline for Submissions	Deadline for submission of Request Form to Finance and Governmental Relations
July 16	Board of Governors	Present overview of process to Board of Governors
August TBD	Consultation Council	Special Meeting of Consultation Council to Present 2019-20 Budget and Legislative Request
September 17/18	Board of Governors	Present 2019-20 Budget and Legislative Request for Board approval
September 21	Department of Finance	Transmittal to the Department of Finance
January 10	Governor	Release of Governor's Budget
February 15	Legislative Deadline	Deadline to Introduce 2019 Legislation

FEEDBACK/QUESTIONS FOR COUNCIL

Members of Consultation Council should use the attached "2019-20 Budget and Legislative Request Form" to submit items for consideration.