

FY 16-17

District College Program	Program	Workstudy	Child Care	Total Prop 98	TANF	Regional Dollars
Allan Hancock CCD						
Allan Hancock College	\$ 268,144	\$ 53,212	\$ 15,000	\$ 336,356	\$ 62,781	
Allan Hancock CCD Total	268,144	53,212	15,000	336,356	62,781	
Antelope Valley CCD						
Antelope Valley College	574,954	434,559	-	1,009,513	174,537	7,483
Antelope Valley CCD Total	574,954	434,559	-	1,009,513	174,537	
Barstow CCD						
Barstow College	168,602	81,655	-	250,257	45,538	
Barstow CCD Total	168,602	81,655	-	250,257	45,538	
Butte CCD						
Butte College	341,859	35,277	-	377,136	69,552	
Butte CCD Total	341,859	35,277	-	377,136	69,552	
Cabrillo CCD						
Cabrillo College	225,848	71,694	-	297,542	56,338	
Cabrillo CCD Total	225,848	71,694	-	297,542	56,338	
Cerritos CCD						
Cerritos College	450,614	123,496	-	574,110	101,261	
Cerritos CCD Total	450,614	123,496	-	574,110	101,261	
Chabot-Las Positas CCD						
Chabot College	243,536	31,825	-	275,361	52,655	
Las Positas College	136,888	28,683	-	165,571	34,428	
Chabot-Las Positas CCD Total	380,424	60,508	-	440,932	87,083	
Chaffey CCD						
Chaffey College	509,994	170,149	-	680,143	119,856	
Chaffey CCD Total	509,994	170,149	-	680,143	119,856	
Citrus CCD						
Citrus College	281,324	61,825	-	343,149	63,334	
Citrus CCD Total	281,324	61,825	-	343,149	63,334	
Coast CCD						
Coastline Community College	163,354	-	-	163,354	34,060	
Golden West College	204,982	28,238	-	233,220	45,659	
Orange Coast College	208,566	87,133	-	295,699	56,889	9,978
Coast CCD Total	576,902	115,371	-	692,273	136,608	
Compton CCD						
Compton College	449,577	71,980	-	521,557	93,528	
Compton CCD Total	449,577	71,980	-	521,557	93,528	
Contra Costa CCD						
Contra Costa College	101,696	51,563	25,061	178,320	45,659	

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Diablo Valley College	148,668	50,069	20,059	218,796	42,851	
Los Medanos College	101,553	31,897	38,773	172,223	40,933	
Contra Costa CCD Total	351,917	133,529	83,893	569,339	129,443	
Copper Mt. CCD						
Copper Mountain College	162,735	44,978	-	207,713	41,425	
Copper Mt. CCD Total	162,735	44,978	-	207,713	41,425	
Desert CCD						
College of the Desert	199,818	49,875	-	249,693	69,270	
Desert CCD Total	199,818	49,875	-	249,693	69,270	
El Camino CCD						
El Camino College	375,010	124,258	12,308	511,576	91,871	
El Camino CCD Total	375,010	124,258	12,308	511,576	91,871	
Feather River CCD						
Feather River College	39,942	15,519	-	55,461	11,742	
Feather River CCD Total	39,942	15,519	-	55,461	11,742	
Foothill-DeAnza CCD						
De Anza College	195,965	33,294	-	229,259	42,345	
Foothill College	136,886	5,480	-	142,366	30,746	
Foothill-DeAnza CCD Total	332,851	38,774	-	371,625	73,091	
Gavilan CCD						
Gavilan College	194,784	92,625	-	287,409	50,618	7,756
Gavilan CCD Total	194,784	92,625	-	287,409	50,618	
Glendale CCD						
Glendale Community College	1,168,613	122,585	-	1,291,198	221,301	
Glendale CCD Total	1,168,613	122,585	-	1,291,198	221,301	
Grossmont-Cuyamaca CCD						
Cuyamaca College	479,862	155,043	4,373	639,278	128,329	
Grossmont College	571,087	96,519	104,394	772,000	130,239	
Grossmont-Cuyamaca CCD Total	1,050,949	251,562	108,767	1,411,278	258,568	
Hartnell CCD						
Hartnell College	136,564	93,328	-	229,892	45,107	
Hartnell CCD Total	136,564	93,328	-	229,892	45,107	
Imperial CCD						
Imperial Valley College	181,725	39,524	103,513	324,762	56,707	
Imperial CCD Total	181,725	39,524	103,513	324,762	56,707	
Kern CCD						
Bakersfield College	143,826	25,176	-	169,002	19,772	
Cerro Coso Community College	135,762	5,412	-	141,174	30,368	
Porterville College	289,238	34,962	-	324,200	58,511	
Kern CCD Total	568,826	65,550	-	634,376	108,651	

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Lake Tahoe CCD						
Lake Tahoe Community College	51,414	19,052	551	71,017	27,593	
Lake Tahoe CCD Total	51,414	19,052	551	71,017	27,593	
Lassen CCD						
Lassen College	113,331	9,341	-	122,672	27,306	
Lassen CCD Total	113,331	9,341	-	122,672	27,306	
Long Beach CCD						
Long Beach City College	394,971	211,809	39,456	646,236	110,467	
Long Beach CCD Total	394,971	211,809	39,456	646,236	110,467	
Los Angeles CCD						
East Los Angeles College	413,856	261,208	138,165	813,229	143,422	
Los Angeles CCD	60,003	-	-	60,003	-	
Los Angeles City College	804,736	193,423	24,141	1,022,300	151,439	9,650
Los Angeles Harbor College	244,455	55,163	-	299,618	57,068	
Los Angeles Mission College	331,682	116,943	39,063	487,688	89,078	
Los Angeles Pierce College	337,650	122,736	-	460,386	86,838	
Los Angeles Southwest College	482,644	62,852	38,650	584,146	111,387	
Los Angeles Trade-Tech College	635,840	420,812	110,767	1,167,419	203,920	
Los Angeles Valley College	529,730	131,979	169,418	831,127	146,184	
West Los Angeles College	329,089	21,084	-	350,173	75,280	
Los Angeles CCD Total	4,169,685	1,386,200	520,204	6,076,089	1,064,616	
Los Rios CCD						
American River College	557,634	663,527	-	1,221,161	139,512	
Cosumnes River College	288,006	40,981	-	328,987	48,277	
Folsom Lake College	179,490	48,413	-	227,903	39,412	
Los Rios CCD	10,635	-	-	10,635	95,674	
Sacramento City College	391,644	136,796	-	528,440	72,709	7,757
Los Rios CCD Total	1,427,409	889,717	-	2,317,126	395,584	
Marin CCD						
College of Marin	138,341	9,486	-	147,827	31,483	
Marin CCD Total	138,341	9,486	-	147,827	31,483	
Mendocino-Lake CCD						
Mendocino College	178,856	28,857	-	207,713	41,425	
Mendocino-Lake CCD Total	178,856	28,857	-	207,713	41,425	
Merced CCD						
Merced College	373,126	61,604	-	434,730	84,077	
Merced CCD Total	373,126	61,604	-	434,730	84,077	
Mira Costa CCD						
MiraCosta College	135,622	118,012	106,812	360,446	64,623	
Mira Costa CCD Total	135,622	118,012	106,812	360,446	64,623	
Monterey Peninsula CCD						

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Monterey Peninsula College	150,667	54,828	-	205,495	41,056	
Monterey Peninsula CCD Total	150,667	54,828	-	205,495	41,056	
Mt. San Antonio CCD						
Mt. San Antonio College	505,187	84,995	-	590,182	116,542	
Mt. San Antonio CCD Total	505,187	84,995	-	590,182	116,542	
Mt. San Jacinto CCD						
Mt. San Jacinto College	370,817	108,374	99,137	578,328	105,680	
Mt. San Jacinto CCD Total	370,817	108,374	99,137	578,328	105,680	
Napa Valley CCD						
Napa Valley College	96,820	17,798	38,755	153,373	32,403	
Napa Valley CCD Total	96,820	17,798	38,755	153,373	32,403	
North Orange County CCD						
Cypress College	276,363	47,350	83,899	407,612	74,636	
Fullerton College	385,211	102,570	17,534	505,315	95,875	
North Orange County CCD Total	661,574	149,920	101,433	912,927	170,511	
Ohlone CCD						
Ohlone College	132,549	16,707	-	149,256	32,067	
Ohlone CCD Total	132,549	16,707	-	149,256	32,067	
Palo Verde CCD						
Palo Verde College	101,230	5,127	28,099	134,456	29,263	
Palo Verde CCD Total	101,230	5,127	28,099	134,456	29,263	
Palomar CCD						
Palomar College	246,819	12,084	-	258,903	56,338	
Palomar CCD Total	246,819	12,084	-	258,903	56,338	
Pasadena Area CCD						
Pasadena City College	217,787	123,860	-	341,647	69,962	
Pasadena Area CCD Total	217,787	123,860	-	341,647	69,962	
Peralta CCD						
Berkeley City College	54,595	12,185	4,116	70,896	30,746	
College of Alameda	136,846	63,507	-	200,353	40,291	
Laney College	153,395	37,080	-	190,475	43,679	
Merritt College	157,110	72,442	-	229,552	32,284	
Peralta CCD Total	501,946	185,214	4,116	691,276	147,000	
Rancho Santiago CCD						
Santa Ana College	315,080	57,185	-	372,265	72,777	
Santiago Canyon College	143,725	6,320	-	150,045	31,851	
Rancho Santiago CCD Total	458,805	63,505	-	522,310	104,628	
Redwoods CCD						
College of the Redwoods	198,258	24,982	-	223,240	44,002	
Redwoods CCD Total	198,258	24,982	-	223,240	44,002	

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Rio Hondo CCD						
Rio Hondo College	354,458	49,444	-	403,902	87,581	
Rio Hondo CCD Total	354,458	49,444	-	403,902	87,581	
Riverside CCD						
Moreno Valley College	348,684	64,191	-	412,875	75,485	
Norco College	191,608	40,494	-	232,102	44,954	
Riverside City College	346,657	96,975	-	443,632	80,572	
Riverside CCD Total	886,949	201,660	-	1,088,609	201,011	
San Bernardino CCD						
Crafton Hills College	110,049	23,867	-	133,916	38,110	5,565
San Bernardino Valley College	344,441	239,644	43,629	627,714	111,203	
San Bernardino CCD Total	454,490	263,511	43,629	761,630	149,313	
San Diego CCD						
San Diego City College	489,465	48,253	-	537,718	48,087	
San Diego Continuing Ed	942,120	104,309	-	1,046,429	200,282	
San Diego Mesa College	103,470	-	-	103,470	24,118	
San Diego Miramar College	220,323	30,986	-	251,309	47,314	
San Diego CCD Total	1,755,378	183,548	-	1,938,926	319,801	
San Francisco CCD						
City College of San Francisco	357,584	94,107	-	451,691	81,929	
San Francisco CCD Total	357,584	94,107	-	451,691	81,929	
San Joaquin Delta CCD						
San Joaquin Delta College	442,147	139,462	-	581,609	106,273	
San Joaquin Delta CCD Total	442,147	139,462	-	581,609	106,273	
San Jose-Evergreen CCD						
Evergreen Valley College	167,485	40,658	-	208,143	41,496	
San Jose City College	196,343	32,441	-	228,784	44,923	
San Jose-Evergreen CCD Total	363,828	73,099	-	436,927	86,419	
San Luis Obispo CCD						
Cuesta College	202,996	77,290	-	280,286	51,838	
San Luis Obispo CCD Total	202,996	77,290	-	280,286	51,838	
San Mateo CCD						
Cañada College	120,384	24,117	-	144,501	30,930	
College of San Mateo	98,070	33,123	-	131,193	28,721	
Skyline College	92,778	39,523	-	132,301	28,905	
San Mateo CCD Total	311,232	96,763	-	407,995	88,556	
Santa Barbara CCD						
Santa Barbara City College	60,737	92,406	25,737	178,880	36,638	
Santa Barbara CCD Total	60,737	92,406	25,737	178,880	36,638	
Santa Clarita CCD						

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College of the Canyons	294,042	93,327	-	387,369	71,251	
Santa Clarita CCD Total	294,042	93,327	-	387,369	71,251	
Santa Monica CCD						
Santa Monica College	215,201	22,455	79,846	317,502	59,652	
Santa Monica CCD Total	215,201	22,455	79,846	317,502	59,652	
Sequoias CCD						
College of the Sequoias	359,855	95,202	74,467	529,524	94,817	
Sequoias CCD Total	359,855	95,202	74,467	529,524	94,817	
Shasta-Tehama-Trinity CCD						
Shasta College	314,104	67,269	-	381,373	69,225	4,888
Shasta-Tehama-Trinity CCD Total	314,104	67,269	-	381,373	69,225	
Sierra CCD						
Sierra College	203,406	87,468	-	290,874	70,514	
Sierra CCD Total	203,406	87,468	-	290,874	70,514	
Siskiyou CCD						
College of the Siskiyou	39,273	16,699	-	55,972	20,577	
Siskiyou CCD Total	39,273	16,699	-	55,972	20,577	
Solano CCD						
Solano Community College	173,025	16,211	42,875	232,111	45,475	
Solano CCD Total	173,025	16,211	42,875	232,111	45,475	
Sonoma CCD						
Santa Rosa Junior College	257,576	274,173	-	531,749	85,693	5,617
Sonoma CCD Total	257,576	274,173	-	531,749	85,693	
South Orange County CCD						
Irvine Valley College	98,098	120,705	-	218,803	43,266	
Saddleback College	196,447	24,573	-	221,020	43,634	
South Orange County CCD Total	294,545	145,278	-	439,823	86,900	
Southwestern CCD						
Southwestern College	282,850	143,101	-	425,951	86,679	
Southwestern CCD Total	282,850	143,101	-	425,951	86,679	
State Center CCD						
Clovis Community College	108,272	51,698	-	159,970	28,646	
Fresno City College	491,029	284,566	-	775,595	167,634	
Reedley College	231,165	86,683	32,142	349,990	71,987	
State Center CCD Total	830,466	422,947	32,142	1,285,555	268,267	
Ventura CCD						
Moorpark College	160,765	30,003	-	190,768	39,764	
Oxnard College	214,513	53,806	-	268,319	43,557	
Ventura College	21,214	137,446	-	158,660	49,300	
Ventura CCD Total	396,492	221,255	-	617,747	132,621	

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Victor Valley CCD						
Victor Valley College	466,213	155,639	-	621,852	116,942	
Victor Valley CCD Total	466,213	155,639	-	621,852	116,942	
West Hills CCD						
West Hills College Coalinga	144,985	15,041	-	160,026	33,508	
West Hills College Lemoore	191,037	4,476	-	195,513	39,399	
West Hills CCD Total	336,022	19,517	-	355,539	72,907	
West Kern CCD						
Taft College	80,365	74,117	-	154,482	32,587	
West Kern CCD Total	80,365	74,117	-	154,482	32,587	
West Valley-Mission CCD						
Mission College	143,424	24,809	27,337	195,570	39,469	
West Valley College	129,066	5,815	-	134,881	29,333	
West Valley-Mission CCD Total	272,490	30,624	27,337	330,451	68,802	
Yosemite CCD						
Columbia College	133,809	24,234	873	158,916	33,325	
Modesto College	243,882	380,555	-	624,437	119,774	
Yosemite CCD Total	377,691	404,789	873	783,353	153,099	
Yuba CCD						
Woodland Community College	219,658	14,654	-	234,312	45,843	
Yuba College	235,555	40,916	-	276,471	52,840	
Yuba CCD Total	455,213	55,570	-	510,783	98,683	
Grand Total Final Expenditures	\$ 30,455,818	\$ 9,550,236	\$ 1,588,950	\$ 41,595,004	\$ 7,808,886	\$ 58,694
Total Released Allocations	\$ 29,258,855	\$ 4,900,000	\$ 9,188,000	\$ 43,346,855	\$ 8,000,000	
Released Allocations minus Final Expenditures	\$ (1,196,963)	\$ (4,650,236)	\$ 7,599,050	\$ 1,751,851	\$ 191,114	