

FY 17-18

District College Program	Program	Workstudy	Child Care	Total Prop 98	TANF	Region	Regional Dollars Advance	Regional Dollars Adjustments at P1	Regional Dollars at P1
<b>Allan Hancock CCD</b>									
Allan Hancock College	270,112	56,244	15,000	341,356	62,775				
<b>Allan Hancock CCD Total</b>	<b>270,112</b>	<b>56,244</b>	<b>15,000</b>	<b>341,356</b>	<b>62,775</b>				
<b>Antelope Valley CCD</b>									
Antelope Valley College	611,073	417,758	-	1,028,831	174,514	6	8,000	2,000	10,000
<b>Antelope Valley CCD Total</b>	<b>611,073</b>	<b>417,758</b>	<b>-</b>	<b>1,028,831</b>	<b>174,514</b>				
<b>Barstow CCD</b>									
Barstow College	173,485	75,000	-	248,485	47,681				
<b>Barstow CCD Total</b>	<b>173,485</b>	<b>75,000</b>	<b>-</b>	<b>248,485</b>	<b>47,681</b>				
<b>Butte CCD</b>									
Butte College	336,135	41,828	-	377,963	68,725				
<b>Butte CCD Total</b>	<b>336,135</b>	<b>41,828</b>	<b>-</b>	<b>377,963</b>	<b>68,725</b>				
<b>Cabrillo CCD</b>									
Cabrillo College	264,403	37,313	-	301,716	56,333				
<b>Cabrillo CCD Total</b>	<b>264,403</b>	<b>37,313</b>	<b>-</b>	<b>301,716</b>	<b>56,333</b>				
<b>Cerritos CCD</b>									
Cerritos College	450,206	127,860	-	578,066	101,249				
<b>Cerritos CCD Total</b>	<b>450,206</b>	<b>127,860</b>	<b>-</b>	<b>578,066</b>	<b>101,249</b>				
<b>Chabot-Las Positas CCD</b>									
Chabot College	252,186	26,878	-	279,064	52,651				
Las Positas College	130,790	36,150	-	166,940	34,427				
<b>Chabot-Las Positas CCD Total</b>	<b>382,976</b>	<b>63,028</b>	<b>-</b>	<b>446,004</b>	<b>87,078</b>				
<b>Chaffey CCD</b>									
Chaffey College	524,905	167,551	-	692,456	119,841				
<b>Chaffey CCD Total</b>	<b>524,905</b>	<b>167,551</b>	<b>-</b>	<b>692,456</b>	<b>119,841</b>				
<b>Citrus CCD</b>									
Citrus College	286,755	58,000	-	344,755	63,328				
<b>Citrus CCD Total</b>	<b>286,755</b>	<b>58,000</b>	<b>-</b>	<b>344,755</b>	<b>63,328</b>				
<b>Coast CCD</b>									
Coastline Community College	164,674	-	-	164,674	34,058				
Golden West College	207,528	28,500	-	236,028	45,656				
Orange Coast College	241,508	63,605	-	305,113	56,885	8	8,000	5,000	13,000
<b>Coast CCD Total</b>	<b>613,710</b>	<b>92,105</b>	<b>-</b>	<b>705,815</b>	<b>136,599</b>				
<b>Compton CCD</b>									
Compton College	333,820	196,678	-	530,498	93,517				
<b>Compton CCD Total</b>	<b>333,820</b>	<b>196,678</b>	<b>-</b>	<b>530,498</b>	<b>93,517</b>				
<b>Contra Costa CCD</b>									
Contra Costa College	154,622	20,373	61,033	236,028	45,656				
Diablo Valley College	167,074	45,635	8,594	221,303	43,263				
Los Medanos College	196,245	29,104	68,439	293,788	55,044				
<b>Contra Costa CCD Total</b>	<b>517,941</b>	<b>95,112</b>	<b>138,066</b>	<b>751,119</b>	<b>143,963</b>				
<b>Copper Mt. CCD</b>									
Copper Mountain College	158,977	51,000	-	209,977	41,422				
<b>Copper Mt. CCD Total</b>	<b>158,977</b>	<b>51,000</b>	<b>-</b>	<b>209,977</b>	<b>41,422</b>				
<b>Desert CCD</b>									
College of the Desert	338,711	42,286	-	380,997	69,218				
<b>Desert CCD Total</b>	<b>338,711</b>	<b>42,286</b>	<b>-</b>	<b>380,997</b>	<b>69,218</b>				
<b>El Camino CCD</b>									
El Camino College	405,303	100,000	15,000	520,303	91,861				
<b>El Camino CCD Total</b>	<b>405,303</b>	<b>100,000</b>	<b>15,000</b>	<b>520,303</b>	<b>91,861</b>				
<b>Feather River CCD</b>									
Feather River College	63,420	66,144	-	129,564	28,352				
<b>Feather River CCD Total</b>	<b>63,420</b>	<b>66,144</b>	<b>-</b>	<b>129,564</b>	<b>28,352</b>				
<b>Foothill-DeAnza CCD</b>									
De Anza College	198,349	17,291	-	215,640	42,342				
Foothill College	137,783	6,506	-	144,289	30,745				
<b>Foothill-DeAnza CCD Total</b>	<b>336,132</b>	<b>23,797</b>	<b>-</b>	<b>359,929</b>	<b>73,087</b>				
<b>Gavilan CCD</b>									
Gavilan College	157,568	106,006	-	263,574	50,133	4	8,000	2,000	10,000
<b>Gavilan CCD Total</b>	<b>157,568</b>	<b>106,006</b>	<b>-</b>	<b>263,574</b>	<b>50,133</b>				
<b>Glendale CCD</b>									
Glendale Community College	1,191,507	125,000	-	1,316,507	221,271				
<b>Glendale CCD Total</b>	<b>1,191,507</b>	<b>125,000</b>	<b>-</b>	<b>1,316,507</b>	<b>221,271</b>				
<b>Grossmont-Cuyamaca CCD</b>									
Cuyamaca College	663,151	154,080	10,000	827,231	141,747				
Grossmont College	572,489	108,027	135,391	815,907	139,906				
<b>Grossmont-Cuyamaca CCD Total</b>	<b>1,235,640</b>	<b>262,107</b>	<b>145,391</b>	<b>1,643,138</b>	<b>281,653</b>				
<b>Hartnell CCD</b>									
Hartnell College	129,863	102,766	-	232,629	45,104				
<b>Hartnell CCD Total</b>	<b>129,863</b>	<b>102,766</b>	<b>-</b>	<b>232,629</b>	<b>45,104</b>				
<b>Imperial CCD</b>									
Imperial Valley College	187,959	46,277	69,746	303,982	56,701				
<b>Imperial CCD Total</b>	<b>187,959</b>	<b>46,277</b>	<b>69,746</b>	<b>303,982</b>	<b>56,701</b>				

FY 17-18

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<b>Kern CCD</b>									
Bakersfield College	195,465	16,777	-	212,242	41,790				
Cerro Coso Community College	131,902	10,120	-	142,022	30,377				
Porterville College	313,165	27,060	-	340,225	62,592				
<b>Kern CCD Total</b>	<b>640,532</b>	<b>53,957</b>	<b>-</b>	<b>694,489</b>	<b>134,759</b>				
<b>Lake Tahoe CCD</b>									
Lake Tahoe Community College	60,395	40,682	3,000	104,077	28,168				
<b>Lake Tahoe CCD Total</b>	<b>60,395</b>	<b>40,682</b>	<b>3,000</b>	<b>104,077</b>	<b>28,168</b>				
<b>Lassen CCD</b>									
Lassen College	109,976	12,760	-	122,736	27,242				
<b>Lassen CCD Total</b>	<b>109,976</b>	<b>12,760</b>	<b>-</b>	<b>122,736</b>	<b>27,242</b>				
<b>Long Beach CCD</b>									
Long Beach City College	441,906	152,789	40,000	634,695	110,453				
<b>Long Beach CCD Total</b>	<b>441,906</b>	<b>152,789</b>	<b>40,000</b>	<b>634,695</b>	<b>110,453</b>				
<b>Los Angeles CCD</b>									
East Los Angeles College	475,275	224,000	138,150	837,425	143,404				
Los Angeles CCD	-	-	-	-	-				
Los Angeles City College	721,335	114,875	25,000	861,210	147,270	7	8,000	(8,000)	-
Los Angeles Harbor College	249,877	56,370	-	306,247	57,069				
Los Angeles Mission College	354,616	110,699	38,000	503,315	89,099				
Los Angeles Pierce College	403,508	110,000	-	513,508	90,756	7	-	10,000	10,000
Los Angeles Southwest College	498,866	81,491	60,000	640,357	111,373				
Los Angeles Trade-Tech College	854,060	170,771	181,814	1,206,645	203,415				
Los Angeles Valley College	600,238	113,847	140,328	854,413	146,165				
West Los Angeles College	319,200	47,251	47,391	413,842	74,557				
<b>Los Angeles CCD Total</b>	<b>4,476,975</b>	<b>1,029,304</b>	<b>630,683</b>	<b>6,136,962</b>	<b>1,063,108</b>				
<b>Los Rios CCD</b>									
American River College	637,997	448,670	-	1,086,667	135,787				
Cosumnes River College	301,981	50,000	-	351,981	48,727				
Folsom Lake College	205,916	60,429	-	266,345	38,579				
Los Rios CCD	11,604	-	-	11,604	101,804				
Sacramento City College	384,239	154,795	-	539,034	70,893	2	8,000	2,000	10,000
<b>Los Rios CCD Total</b>	<b>1,541,737</b>	<b>713,894</b>	<b>-</b>	<b>2,255,631</b>	<b>395,790</b>				
<b>Marin CCD</b>									
College of Marin	141,628	7,190	-	148,818	31,481				
<b>Marin CCD Total</b>	<b>141,628</b>	<b>7,190</b>	<b>-</b>	<b>148,818</b>	<b>31,481</b>				
<b>Mendocino-Lake CCD</b>									
Mendocino College	194,734	15,243	-	209,977	41,422				
<b>Mendocino-Lake CCD Total</b>	<b>194,734</b>	<b>15,243</b>	<b>-</b>	<b>209,977</b>	<b>41,422</b>				
<b>Merced CCD</b>									
Merced College	387,685	85,050	-	472,735	84,129				
<b>Merced CCD Total</b>	<b>387,685</b>	<b>85,050</b>	<b>-</b>	<b>472,735</b>	<b>84,129</b>				
<b>Mira Costa CCD</b>									
MiraCosta College	182,691	94,000	75,991	352,682	64,616				
<b>Mira Costa CCD Total</b>	<b>182,691</b>	<b>94,000</b>	<b>75,991</b>	<b>352,682</b>	<b>64,616</b>				
<b>Monterey Peninsula CCD</b>									
Monterey Peninsula College	149,777	57,936	-	207,713	41,054				
<b>Monterey Peninsula CCD Total</b>	<b>149,777</b>	<b>57,936</b>	<b>-</b>	<b>207,713</b>	<b>41,054</b>				
<b>Mt. San Antonio CCD</b>									
Mt. San Antonio College	585,734	86,335	-	672,069	116,528				
<b>Mt. San Antonio CCD Total</b>	<b>585,734</b>	<b>86,335</b>	<b>-</b>	<b>672,069</b>	<b>116,528</b>				
<b>Mt. San Jacinto CCD</b>									
Mt. San Jacinto College	402,221	100,056	102,969	605,246	105,667				
<b>Mt. San Jacinto CCD Total</b>	<b>402,221</b>	<b>100,056</b>	<b>102,969</b>	<b>605,246</b>	<b>105,667</b>				
<b>Napa Valley CCD</b>									
Napa Valley College	89,481	30,000	35,000	154,481	32,402				
<b>Napa Valley CCD Total</b>	<b>89,481</b>	<b>30,000</b>	<b>35,000</b>	<b>154,481</b>	<b>32,402</b>				
<b>North Orange County CCD</b>									
Cypress College	283,573	47,422	83,979	414,974	74,741				
Fullerton College	385,589	145,295	20,000	550,884	96,831				
<b>North Orange County CCD Total</b>	<b>669,162</b>	<b>192,717</b>	<b>103,979</b>	<b>965,858</b>	<b>171,572</b>				
<b>Ohlone CCD</b>									
Ohlone College	144,512	7,704	-	152,216	32,034				
<b>Ohlone CCD Total</b>	<b>144,512</b>	<b>7,704</b>	<b>-</b>	<b>152,216</b>	<b>32,034</b>				
<b>Palo Verde CCD</b>									
Palo Verde College	81,500	5,034	48,021	134,555	29,163				
<b>Palo Verde CCD Total</b>	<b>81,500</b>	<b>5,034</b>	<b>48,021</b>	<b>134,555</b>	<b>29,163</b>				
<b>Palomar CCD</b>									
Palomar College	271,414	30,302	-	301,716	56,333	10	-	7,000	7,000
<b>Palomar CCD Total</b>	<b>271,414</b>	<b>30,302</b>	<b>-</b>	<b>301,716</b>	<b>56,333</b>				
<b>Pasadena Area CCD</b>									
Pasadena City College	237,861	147,667	-	385,528	69,955				
<b>Pasadena Area CCD Total</b>	<b>237,861</b>	<b>147,667</b>	<b>-</b>	<b>385,528</b>	<b>69,955</b>				

FY 17-18

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<b>Peralta CCD</b>									
Berkeley City College	102,514	19,000	22,775	144,289	30,745				
College of Alameda	142,960	60,222	-	203,182	40,317				
Laney College	244,727	40,000	-	284,727	53,571				
Merritt College	220,982	79,602	-	300,584	56,149				
<b>Peralta CCD Total</b>	<b>711,183</b>	<b>198,824</b>	<b>22,775</b>	<b>932,782</b>	<b>180,782</b>				
<b>Rancho Santiago CCD</b>									
Santa Ana College	318,220	99,021	-	417,241	75,109				
Santiago Canyon College	146,084	5,000	-	151,084	31,850				
<b>Rancho Santiago CCD Total</b>	<b>464,304</b>	<b>104,021</b>	<b>-</b>	<b>568,325</b>	<b>106,959</b>				
<b>Redwoods CCD</b>									
College of the Redwoods	205,578	20,256	-	225,834	43,999				
<b>Redwoods CCD Total</b>	<b>205,578</b>	<b>20,256</b>	<b>-</b>	<b>225,834</b>	<b>43,999</b>				
<b>Rio Hondo CCD</b>									
Rio Hondo College	382,934	50,161	-	433,095	77,686				
<b>Rio Hondo CCD Total</b>	<b>382,934</b>	<b>50,161</b>	<b>-</b>	<b>433,095</b>	<b>77,686</b>				
<b>Riverside CCD</b>									
Moreno Valley College	371,397	48,107	-	419,504	75,477				
Norco College	198,242	36,653	-	234,895	45,472				
Riverside City College	364,569	96,840	-	461,409	82,288				
<b>Riverside CCD Total</b>	<b>934,208</b>	<b>181,600</b>	<b>-</b>	<b>1,115,808</b>	<b>203,237</b>				
<b>San Bernardino CCD</b>						9	8,000	2,000	10,000
Crafton Hills College	157,092	32,500	-	189,592	38,108				
San Bernardino Valley College	384,814	228,520	25,891	639,225	111,189				
<b>San Bernardino CCD Total</b>	<b>541,906</b>	<b>261,020</b>	<b>25,891</b>	<b>828,817</b>	<b>149,297</b>				
<b>San Diego CCD</b>									
San Diego City College	496,803	71,069	-	567,872	99,592				
San Diego Continuing Ed	1,032,846	189,657	-	1,222,503	205,992				
San Diego Mesa College	121,635	-	-	121,635	27,063				
San Diego Miramar College	221,306	24,913	-	246,219	47,313				
<b>San Diego CCD Total</b>	<b>1,872,590</b>	<b>285,639</b>	<b>-</b>	<b>2,158,229</b>	<b>379,960</b>				
<b>San Francisco CCD</b>									
City College of San Francisco	405,046	54,099	-	459,145	81,920				
<b>San Francisco CCD Total</b>	<b>405,046</b>	<b>54,099</b>	<b>-</b>	<b>459,145</b>	<b>81,920</b>				
<b>San Joaquin Delta CCD</b>									
San Joaquin Delta College	502,136	134,823	-	636,959	110,821				
<b>San Joaquin Delta CCD Total</b>	<b>502,136</b>	<b>134,823</b>	<b>-</b>	<b>636,959</b>	<b>110,821</b>				
<b>San Jose-Evergreen CCD</b>									
Evergreen Valley College	166,703	42,142	-	208,845	41,238				
San Jose City College	197,532	33,965	-	231,497	44,920				
<b>San Jose-Evergreen CCD Total</b>	<b>364,235</b>	<b>76,107</b>	<b>-</b>	<b>440,342</b>	<b>86,158</b>				
<b>San Luis Obispo CCD</b>									
Cuesta College	205,148	70,520	-	275,668	52,099				
<b>San Luis Obispo CCD Total</b>	<b>205,148</b>	<b>70,520</b>	<b>-</b>	<b>275,668</b>	<b>52,099</b>				
<b>San Mateo CCD</b>									
Cañada College	131,348	14,073	-	145,421	30,929				
College of San Mateo	99,189	32,640	-	131,829	28,720				
Skyline College	78,962	54,000	-	132,962	28,904				
<b>San Mateo CCD Total</b>	<b>309,499</b>	<b>100,713</b>	<b>-</b>	<b>410,212</b>	<b>88,553</b>				
<b>Santa Barbara CCD</b>									
Santa Barbara City College	114,630	11,984	53,916	180,530	36,636				
<b>Santa Barbara CCD Total</b>	<b>114,630</b>	<b>11,984</b>	<b>53,916</b>	<b>180,530</b>	<b>36,636</b>				
<b>Santa Clarita CCD</b>									
College of the Canyons	265,353	128,102	-	393,455	71,243				
<b>Santa Clarita CCD Total</b>	<b>265,353</b>	<b>128,102</b>	<b>-</b>	<b>393,455</b>	<b>71,243</b>				
<b>Santa Monica CCD</b>									
Santa Monica College	216,648	33,384	72,070	322,102	59,646				
<b>Santa Monica CCD Total</b>	<b>216,648</b>	<b>33,384</b>	<b>72,070</b>	<b>322,102</b>	<b>59,646</b>				
<b>Sequoias CCD</b>									
College of the Sequoias	328,616	110,000	99,809	538,425	94,806				
<b>Sequoias CCD Total</b>	<b>328,616</b>	<b>110,000</b>	<b>99,809</b>	<b>538,425</b>	<b>94,806</b>				
<b>Shasta-Tehama-Trinity CCD</b>						1	5,000	5,000	10,000
Shasta College	319,377	61,620	-	380,997	69,218				
<b>Shasta-Tehama-Trinity CCD Total</b>	<b>319,377</b>	<b>61,620</b>	<b>-</b>	<b>380,997</b>	<b>69,218</b>				
<b>Sierra CCD</b>									
Sierra College	229,757	100,000	-	329,757	70,507				
<b>Sierra CCD Total</b>	<b>229,757</b>	<b>100,000</b>	<b>-</b>	<b>329,757</b>	<b>70,507</b>				
<b>Siskiyou CCD</b>									
College of the Siskiyou	65,977	43,781	30,000	139,758	30,009				
<b>Siskiyou CCD Total</b>	<b>65,977</b>	<b>43,781</b>	<b>30,000</b>	<b>139,758</b>	<b>30,009</b>				
<b>Solano CCD</b>									
Solano Community College	153,806	20,202	60,887	234,895	45,472				
<b>Solano CCD Total</b>	<b>153,806</b>	<b>20,202</b>	<b>60,887</b>	<b>234,895</b>	<b>45,472</b>				

FY 17-18

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<b>Sonoma CCD</b>									
Santa Rosa Junior College	293,367	135,199	-	428,566	76,950	3	8,000	2,000	10,000
<b>Sonoma CCD Total</b>	<b>293,367</b>	<b>135,199</b>	<b>-</b>	<b>428,566</b>	<b>76,950</b>				
<b>South Orange County CCD</b>									
Irvine Valley College	102,612	118,691	-	221,303	43,263				
Saddleback College	205,079	18,489	-	223,568	43,631				
<b>South Orange County CCD Total</b>	<b>307,691</b>	<b>137,180</b>	<b>-</b>	<b>444,871</b>	<b>86,894</b>				
<b>Southwestern CCD</b>									
Southwestern College	340,723	149,000	-	489,723	86,890				
<b>Southwestern CCD Total</b>	<b>340,723</b>	<b>149,000</b>	<b>-</b>	<b>489,723</b>	<b>86,890</b>				
<b>State Center CCD</b>									
Clovis Community College	96,859	64,417	-	161,276	33,506				
Fresno City College	715,433	310,000	-	1,025,433	173,961				
Reedley College	287,247	65,237	45,500	397,984	71,980				
<b>State Center CCD Total</b>	<b>1,099,539</b>	<b>439,654</b>	<b>45,500</b>	<b>1,584,693</b>	<b>279,447</b>				
<b>Ventura CCD</b>									
Moorpark College	161,497	38,287	-	199,784	39,765				
Oxnard College	228,455	49,476	-	277,931	52,467				
Ventura College	152,869	105,810	-	258,679	49,338				
<b>Ventura CCD Total</b>	<b>542,821</b>	<b>193,573</b>	<b>-</b>	<b>736,394</b>	<b>141,570</b>				
<b>Victor Valley CCD</b>									
Victor Valley College	532,926	155,000	-	687,926	119,105				
<b>Victor Valley CCD Total</b>	<b>532,926</b>	<b>155,000</b>	<b>-</b>	<b>687,926</b>	<b>119,105</b>				
<b>West Hills CCD</b>									
West Hills College Coalinga	144,524	16,752	-	161,276	33,506				
West Hills College Lemoore	193,043	4,476	-	197,519	39,397				
<b>West Hills CCD Total</b>	<b>337,567</b>	<b>21,228</b>	<b>-</b>	<b>358,795</b>	<b>72,903</b>				
<b>West Kern CCD</b>									
Taft College	96,676	58,939	-	155,615	32,586				
<b>West Kern CCD Total</b>	<b>96,676</b>	<b>58,939</b>	<b>-</b>	<b>155,615</b>	<b>32,586</b>				
<b>West Valley-Mission CCD</b>									
Mission College	148,744	22,471	25,000	196,215	39,185				
West Valley College	129,884	5,099	-	134,983	29,233				
<b>West Valley-Mission CCD Total</b>	<b>278,628</b>	<b>27,570</b>	<b>25,000</b>	<b>331,198</b>	<b>68,418</b>				
<b>Yosemite CCD</b>									
Columbia College	132,143	25,000	3,000	160,143	33,322	5	-	10,000	10,000
Modesto College	299,328	356,884	-	656,212	113,951				
<b>Yosemite CCD Total</b>	<b>431,471</b>	<b>381,884</b>	<b>3,000</b>	<b>816,355</b>	<b>147,273</b>				
<b>Yuba CCD</b>									
Woodland Community College	216,354	20,805	-	237,159	45,840				
Yuba College	240,196	40,000	-	280,196	52,835				
<b>Yuba CCD Total</b>	<b>456,550</b>	<b>60,805</b>	<b>-</b>	<b>517,355</b>	<b>98,675</b>				
<b>Grand Total</b>	<b>\$ 33,091,412</b>	<b>\$ 9,023,368</b>	<b>\$ 1,861,694</b>	<b>\$ 43,976,474</b>	<b>\$ 8,000,000</b>		<b>\$ 61,000</b>	<b>\$ 39,000</b>	<b>\$ 100,000</b>

Released Allocations	\$ 29,972,000	\$ 4,899,999	\$ 9,187,999	\$ 44,059,998	\$ 8,000,000
dif	\$ (3,119,412)	\$(4,123,369)	\$ 7,326,305	\$ 83,524	\$ -