

District	College	Headcount 2014-15	Services						2014-15 Initial Allocation P1	2015-16 Initial Allocation P1	
			Initial Orientation	Initial Assessment	Abbreviated SEP	Counseling/ Advising	Comprehensive SEP	At Risk Follow-up			Other Follow-up
ALLAN HANCOCK	ALLAN HANCOCK	13,626	3,198	3,502	4,106	12,442	2,668	977	21,833	\$ 1,295,460.00	\$ 2,264,353.00
ANTELOPE VALLEY	ANTELOPE VALLEY	17,354	10,882	7,010	6,014	5,299	10,603	1,694	17,510	\$ 1,621,243.00	\$ 4,005,579.00
BARSTOW	BARSTOW	2,315	1,440	1,174	47	1,556	1,063	87	2,183	\$ 443,958.00	\$ 652,202.00
BUTTE	BUTTE	14,209	5,029	4,602	5,091	7,374	5,880	1,048	12,390	\$ 1,293,167.00	\$ 2,723,948.00
CABRILLO	CABRILLO	16,102	2,727	4,016	6,315	5,699	6,052	617	30,027	\$ 1,537,657.00	\$ 2,763,867.00
CERRITOS	CERRITOS	25,968	5,955	10,773	5,890	20,838	4,398	84	12,557	\$ 2,322,680.00	\$ 3,397,760.00
CHABOT-LAS POSITAS	CHABOT	17,091	4,521	6,356	3,257	9,993	1,487	1,273	6,347	\$ 1,654,863.00	\$ 2,236,786.00
CHABOT-LAS POSITAS	LAS POSITAS	10,677	3,529	4,292	3,259	4,496	1,342	911	11,757	\$ 979,863.00	\$ 1,655,649.00
CHAFFEY	CHAFFEY	23,558	12,760	12,817	13,641	15,455	4,437	2,162	23,538	\$ 2,395,386.00	\$ 4,241,545.00
CITRUS	CITRUS	15,144	5,342	5,716	5,055	9,919	3,650	2,422	25,326	\$ 1,577,844.00	\$ 2,923,596.00
COAST	COASTLINE	12,740	1,325	4,236	5,381	4,239	1,291	93	3,826	\$ 1,354,994.00	\$ 1,787,278.00
COAST	GOLDEN WEST	15,307	3,741	4,531	6,031	7,649	1,381	462	6,850	\$ 1,627,246.00	\$ 1,960,545.00
COAST	ORANGE COAST	25,441	6,078	7,958	10,326	16,782	2,945	138	12,699	\$ 2,488,592.00	\$ 3,133,283.00
COMPTON	COMPTON	9,718	2,323	2,045	909	1,926	1,733	431	4,257	\$ 1,027,704.00	\$ 1,264,828.00
CONTRA COSTA	CONTRA COSTA	7,359	2,379	2,716	1,852	2,174	1,310	0	2,431	\$ 838,618.00	\$ 1,049,947.00
CONTRA COSTA	DIABLO VALLEY	21,910	12,613	6,672	5,968	7,207	2,953	120	9,105	\$ 2,248,991.00	\$ 2,758,362.00
CONTRA COSTA	LOS MEDANOS	10,743	4,887	4,567	5,330	6,793	2,445	335	5,141	\$ 1,044,075.00	\$ 1,836,438.00
COPPER MOUNTAIN	COPPER MOUNTAIN	2,069	602	510	472	958	443	0	928	\$ 219,325.00	\$ 470,035.00
DESERT	DESERT	11,102	450	2,817	3,286	3,784	1,875	134	15,799	\$ 947,199.00	\$ 1,445,919.00
EL CAMINO	EL CAMINO	27,775	5,749	8,753	8,584	15,434	6,282	1,947	17,892	\$ 2,760,477.00	\$ 4,084,629.00
FEATHER RIVER	FEATHER RIVER	2,041	320	273	287	779	380	38	530	\$ 211,709.00	\$ 437,094.00
FOOTHILL-DEANZA	DE ANZA	25,660	2,792	4,108	4,058	10,612	3,738	1,535	23,475	\$ 2,810,285.00	\$ 3,046,609.00
FOOTHILL-DEANZA	FOOTHILL	18,693	1,532	2,562	2,647	6,834	2,850	768	13,797	\$ 2,171,107.00	\$ 2,510,325.00
GAVILAN	GAVILAN	7,398	686	1,856	1,529	4,512	2,281	285	3,100	\$ 976,651.00	\$ 1,226,555.00
GLENDALE	GLENDALE	17,432	6,141	7,121	6,178	6,178	0	1,204	10,424	\$ 1,750,205.00	\$ 2,180,373.00
GROSSMONT-CUYAMACA	CUYAMACA	11,276	1,685	1,066	1,935	5,875	1,440	964	6,957	\$ 1,099,860.00	\$ 1,505,434.00
GROSSMONT-CUYAMACA	GROSSMONT	21,657	3,305	2,433	1,739	5,787	3,777	2,526	8,887	\$ 2,028,028.00	\$ 2,756,348.00
HARTNELL	HARTNELL	14,334	3,130	3,359	2,427	5,060	5,197	3	6,631	\$ 1,299,563.00	\$ 2,111,550.00
IMPERIAL	IMPERIAL VALLEY	8,998	1,053	5,282	2,974	5,652	2,462	0	0	\$ 838,540.00	\$ 1,431,840.00
KERN	BAKERSFIELD	22,940	6,620	6,650	6,848	16,942	5,571	771	19,802	\$ 2,079,186.00	\$ 3,473,756.00
KERN	CERRO COSO	5,450	1,203	866	811	3,254	738	310	2,307	\$ 566,406.00	\$ 841,803.00
KERN	PORTERVILLE	4,593	752	1,011	744	3,344	1,306	487	2,274	\$ 427,770.00	\$ 915,290.00
LAKE TAHOE	LAKE TAHOE	4,126	750	116	599	1,479	406	187	2,190	\$ 419,617.00	\$ 615,868.00
LASSEN	LASSEN	3,572	554	303	322	2,357	409	36	1,073	\$ 423,890.00	\$ 563,005.00
LONG BEACH	LONG BEACH CITY	29,878	4,440	5,678	8,305	6,182	5,425	438	7,845	\$ 2,530,129.00	\$ 3,487,115.00

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LOS ANGELES	EAST L.A.	41,822	8,714	10,401	6,225	22,009	9,447	8,421	12,915	\$ 4,035,883.00	\$ 6,783,975.00
LOS ANGELES	L.A. CITY	21,499	1,706	4,925	4,383	8,625	2,458	32	4,438	\$ 2,343,127.00	\$ 2,672,738.00
LOS ANGELES	L.A. HARBOR	11,346	3,504	3,724	1,999	4,920	2,386	431	1,814	\$ 1,202,071.00	\$ 1,620,925.00
LOS ANGELES	L.A. MISSION	11,886	1,992	3,499	2,301	5,615	1,358	299	743	\$ 1,115,563.00	\$ 1,485,104.00
LOS ANGELES	L.A. PIERCE	24,805	5,103	7,075	3,199	13,136	2,921	853	1,846	\$ 2,387,391.00	\$ 2,942,950.00
LOS ANGELES	L.A. TRADE-TECH	19,096	9,031	6,716	8,756	14,741	4,769	4,296	13,724	\$ 1,932,108.00	\$ 3,992,709.00
LOS ANGELES	L.A. VALLEY	22,703	2,558	4,418	3,539	4,849	3,817	977	8,900	\$ 2,249,685.00	\$ 2,749,925.00
LOS ANGELES	SOUTHWEST L.A.	8,465	3,297	3,152	3,549	6,279	1,921	700	2,605	\$ 995,696.00	\$ 1,547,538.00
LOS ANGELES	WEST L.A.	12,643	4,044	2,962	4,557	7,167	2,848	2,498	12,620	\$ 1,303,168.00	\$ 2,405,963.00
LOS RIOS	AMERICAN RIVER	38,954	11,708	11,770	13,016	20,752	5,310	1,221	21,399	\$ 3,685,905.00	\$ 4,883,843.00
LOS RIOS	COSUMNES RIVER	18,236	5,572	7,976	4,407	8,234	2,316	15	4,928	\$ 1,695,666.00	\$ 2,210,143.00
LOS RIOS	FOLSOM LAKE	10,174	3,609	4,640	4,910	6,230	1,484	296	9,630	\$ 1,021,321.00	\$ 1,618,535.00
LOS RIOS	SACRAMENTO CITY	29,216	8,809	12,461	8,507	15,390	2,625	685	12,654	\$ 2,900,332.00	\$ 3,549,867.00
MARIN	MARIN	6,825	1,611	511	2,863	3,947	635	229	1,439	\$ 764,182.00	\$ 952,777.00
MENDOCINO-LAKE	MENDOCINO	4,424	881	974	1,238	2,173	653	6	691	\$ 443,866.00	\$ 685,189.00
MERCED	MERCED	12,058	5,260	1,384	3,390	9,701	4,011	1,129	17,742	\$ 1,114,934.00	\$ 2,318,894.00
MIRA COSTA	MIRA COSTA	17,445	12,873	15,996	14,140	14,545	4,528	1,061	20,083	\$ 1,794,075.00	\$ 3,813,779.00
MONTEREY	MONTEREY	11,541	1,268	1,235	1,986	4,245	488	48	6,617	\$ 1,359,896.00	\$ 1,597,914.00
MT. SAN ANTONIO	MT. SAN ANTONIO	34,718	12,366	16,364	9,194	15,992	4,389	11,083	75,496	\$ 2,973,222.00	\$ 6,971,468.00
MT. SAN JACINTO	MT. SAN JACINTO	17,943	4,605	4,307	3,432	14,857	4,791	177	7,961	\$ 1,470,089.00	\$ 2,618,231.00
NAPA VALLEY	NAPA VALLEY	8,089	2,902	2,563	4,926	6,405	2,567	433	6,021	\$ 768,979.00	\$ 1,611,565.00
NORTH ORANGE	CYPRESS	19,177	7,605	6,339	6,767	15,455	3,334	237	13,836	\$ 1,932,620.00	\$ 2,799,277.00
NORTH ORANGE	FULLERTON	29,403	10,715	6,447	13,607	13,877	4,220	68	17,123	\$ 3,024,786.00	\$ 3,754,738.00
OHLONE	OHLONE	12,625	1,815	5,392	1,763	8,309	2,555	432	1,726	\$ 1,384,747.00	\$ 1,769,543.00
PALO VERDE	PALO VERDE	4,483	1,203	893	313	2,824	485	111	346	\$ 462,635.00	\$ 677,843.00
PALOMAR	PALOMAR	28,916	6,377	8,750	4,166	2,029	4,694	460	3,718	\$ 2,783,651.00	\$ 3,480,182.00
PASADENA	PASADENA CITY	29,234	23,488	16,248	10,766	16,936	3,535	692	514	\$ 2,914,553.00	\$ 4,305,539.00
PERALTA	ALAMEDA	8,191	1,052	1,667	1,688	5,077	1,586	1,309	7,691	\$ 780,881.00	\$ 1,436,704.00
PERALTA	BERKELEY CITY	8,810	1,177	2,628	1,883	7,293	1,142	482	4,394	\$ 858,476.00	\$ 1,291,483.00
PERALTA	LANEY	15,408	2,382	3,191	1,890	11,679	1,852	876	2,695	\$ 1,511,063.00	\$ 1,934,340.00
PERALTA	MERRITT	8,866	604	1,446	1,579	6,017	1,714	602	3,390	\$ 847,073.00	\$ 1,301,347.00
RANCHO SANTIAGO	SANTA ANA	38,665	6,711	4,756	3,899	8,200	3,991	904	14,664	\$ 3,538,029.00	\$ 4,532,174.00
RANCHO SANTIAGO	SANTIAGO CANYON	13,821	3,011	2,464	2,721	6,380	3,036	496	14,218	\$ 1,318,136.00	\$ 1,935,628.00
REDWOODS	REDWOODS	5,412	779	2,182	3,816	4,320	1,002	25	6,141	\$ 619,491.00	\$ 994,698.00
RIO HONDO	RIO HONDO	21,871	5,934	6,071	7,307	8,598	4,982	6,626	12,862	\$ 2,097,300.00	\$ 4,311,135.00

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RIVERSIDE	MORENO VALLEY	11,100	1,136	1,380	2,469	5,509	3,470	521	4,333	\$ 1,035,149.00	\$ 1,687,119.00
RIVERSIDE	NORCO	11,424	1,185	1,820	2,054	4,788	3,157	588	8,918	\$ 1,014,440.00	\$ 1,683,939.00
RIVERSIDE	RIVERSIDE	22,718	2,475	4,585	5,301	9,211	6,723	669	5,413	\$ 1,957,288.00	\$ 3,059,810.00
SAN BERNARDINO	CRAFTON HILLS	6,881	2,329	1,391	1,981	4,631	2,704	1,423	3,469	\$ 705,527.00	\$ 1,577,147.00
SAN BERNARDINO	SAN BERNARDINO	15,309	6,448	4,859	5,078	13,510	9,976	478	6,503	\$ 1,498,427.00	\$ 3,437,194.00
SAN DIEGO	SAN DIEGO CITY	20,658	6,112	5,300	2,914	10,261	3,554	950	18,866	\$ 2,049,209.00	\$ 2,745,445.00
SAN DIEGO	SAN DIEGO MESA	28,582	5,867	5,984	3,470	12,181	3,411	1,133	19,234	\$ 2,894,329.00	\$ 3,674,638.00
SAN DIEGO	SAN DIEGO MIRAMAR	16,917	2,894	3,124	1,808	7,568	2,563	679	8,369	\$ 1,630,588.00	\$ 2,132,365.00
SAN FRANCISCO	SAN FRANCISCO CITY	29,116	2,608	3,584	1,802	7,820	5,825	145	13,593	\$ 3,075,432.00	\$ 3,630,943.00
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	20,144	1,391	22,865	3,724	6,234	2,701	739	6,230	\$ 1,901,018.00	\$ 2,734,171.00
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	11,235	1,967	3,617	2,247	6,061	3,274	325	3,628	\$ 813,937.00	\$ 1,718,588.00
SAN JOSE-EVERGREEN	SAN JOSE CITY	11,104	2,059	3,118	1,122	5,697	2,187	434	6,039	\$ 826,573.00	\$ 1,532,185.00
SAN LUIS OBISPO	CUESTA	10,419	2,823	3,184	4,048	7,133	2,179	874	7,645	\$ 1,145,696.00	\$ 1,767,943.00
SAN MATEO	CANADA	8,227	1,002	1,793	3,170	4,608	1,421	376	8,137	\$ 836,180.00	\$ 1,254,721.00
SAN MATEO	SAN MATEO	10,995	3,048	3,009	5,457	7,054	1,568	1,004	10,085	\$ 1,154,098.00	\$ 1,793,880.00
SAN MATEO	SKYLINE	12,400	1,355	2,083	5,978	8,998	1,923	374	9,800	\$ 1,216,541.00	\$ 1,750,842.00
SANTA BARBARA	SANTA BARBARA CITY	18,002	685	7,366	2,448	8,310	3,342	91	11,505	\$ 2,055,265.00	\$ 2,456,378.00
SANTA CLARITA	CANYONS	24,025	3,887	2,455	3,682	9,718	3,614	3,028	20,236	\$ 2,286,307.00	\$ 3,209,094.00
SANTA MONICA	SANTA MONICA	29,681	10,031	28,791	9,158	16,402	15,321	1,271	15,766	\$ 3,022,977.00	\$ 6,153,324.00
SEQUOIAS	SEQUOIAS	12,640	1,995	4,767	7,442	12,683	8,013	582	11,101	\$ 1,262,102.00	\$ 2,973,884.00
SHASTA-TEHAMA-TRINITY	SHASTA	9,810	1,539	1,222	7,584	8,828	4,341	658	801	\$ 1,034,297.00	\$ 2,026,887.00
SIERRA	SIERRA	21,963	8,804	10,257	11,874	20,369	4,061	2,201	11,449	\$ 2,143,949.00	\$ 3,887,612.00
SISKIYOU	SISKIYOU	3,369	110	319	363	578	182	83	748	\$ 376,665.00	\$ 495,279.00
SOLANO	SOLANO	11,896	5,756	2,900	4,392	9,436	2,747	421	8,954	\$ 1,180,758.00	\$ 1,996,105.00
SONOMA	SANTA ROSA	27,114	2,688	4,616	4,980	18,109	5,497	441	28,677	\$ 2,698,886.00	\$ 3,407,719.00
SOUTH ORANGE	IRVINE VALLEY	14,387	1,228	2,648	4,559	7,650	2,379	956	27,478	\$ 1,477,180.00	\$ 2,088,508.00
SOUTH ORANGE	SADDLEBACK	22,772	1,776	3,230	6,784	9,543	3,442	1,795	11,489	\$ 2,333,900.00	\$ 2,846,109.00
SOUTHWESTERN	SOUTHWESTERN	22,428	5,297	7,258	6,376	16,041	10,103	592	14,860	\$ 2,206,077.00	\$ 3,991,765.00
STATE CENTER	CLOVIS	7,346	1,099	1,580	1,136	5,751	1,344	1,177	9,420	\$ -	\$ 1,344,574.00
STATE CENTER	FRESNO CITY	27,087	5,620	8,409	7,385	23,578	4,977	4,829	23,755	\$ 2,231,047.00	\$ 4,670,461.00
STATE CENTER	REEDLEY	11,478	2,252	1,692	2,841	10,468	3,844	2,580	19,523	\$ 1,417,686.00	\$ 2,496,022.00
VENTURA	MOORPARK	16,232	5,005	5,762	4,804	12,891	2,880	1,204	10,253	\$ 1,688,640.00	\$ 2,544,404.00
VENTURA	OXNARD	9,017	2,951	2,243	2,149	6,557	2,766	826	9,138	\$ 920,356.00	\$ 1,694,090.00
VENTURA	VENTURA	15,565	3,900	3,739	3,954	9,413	3,549	847	10,230	\$ 1,609,158.00	\$ 2,323,858.00
VICTOR VALLEY	VICTOR VALLEY	13,430	5,642	3,656	3,611	4,077	5,769	45	2,867	\$ 1,220,959.00	\$ 2,252,154.00

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WEST HILLS	COALINGA	3,352	914	959	832	2,521	668	421	1,808	\$ 345,220.00	\$ 733,148.00
WEST HILLS	LEMOORE	4,782	846	1,821	631	3,448	1,713	442	662	\$ 459,830.00	\$ 989,965.00
WEST KERN	TAFT	7,744	1,323	1,223	1,019	2,364	573	213	2,267	\$ 1,067,406.00	\$ 1,150,839.00
WEST VALLEY-MISSION	MISSION	9,772	1,063	3,229	907	2,951	1,458	0	5,242	\$ 1,095,443.00	\$ 1,241,729.00
WEST VALLEY-MISSION	WEST VALLEY	10,744	1,868	2,941	1,499	440	1,500	0	4,628	\$ 1,227,748.00	\$ 1,298,996.00
YOSEMITE	COLUMBIA	2,912	270	615	394	2,337	967	316	2,192	\$ 378,237.00	\$ 686,625.00
YOSEMITE	MODESTO	20,553	3,188	3,130	5,005	11,370	5,373	758	5,519	\$ 2,116,528.00	\$ 2,807,945.00
YUBA	WOODLAND	3,361	528	229	260	468	328	34	1,466	\$ 312,347.00	\$ 490,957.00
YUBA	YUBA	8,079	502	16	3,338	1,080	3,094	1	2,510	\$ 860,717.00	\$ 1,225,833.00
Totals		1,763,796	440,225	532,043	476,929	930,315	364,549	109,221	1,114,078	\$ 173,727,005.00	\$ 266,983,371.00