Matriculation 2010-11 Year End Expenditures Report
Questions and Answers

1. Our forms are different than what you are showing. We have a question about Funds received to be used in the Matriculation program. I am not seeing it on yours.

   Use the latest version of the form which is on the web site at http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServicesandSpecialPrograms/Matriculation/MatriculationForms/tabid/1973/Default.aspx

2. On the document we printed, we do not have line #7; is your form recently updated?

   Yes, see the latest version of the form at the website (see question 1 above).

3. What is the difference between "District Match" and Other District Contributions?

   The District Match is the match required by statute. Statute requires that districts match the State Matriculation Allocation the district receives on a 3:1 basis for credit Matriculation funding and a 1:1 basis for non-credit funding. Other District Contributions are any funding contributed to the support of the program above and beyond the required amount. Since the program experienced a 52% cut in 2008-09, many districts have been backfilling positions previously funded from Matriculation funds with district general funds, in order to continue offering services. The amount contributed from general funds could exceed the required match.

4. If District Match is more than the required amount, can we enter the amount on E23?

   Yes. You may report the amount in District Match cell E23. At a minimum the required match must be reported in District Match cell E23.

5. Since several roles overlap can we estimate?

   Yes, you may estimate.

6. Can we add rows to each Object?

   Contact Patricia Servin at pservin@cccco.edu if you have difficulty adding rows in the form. She will add the rows for you.

7. What if total expenditures are more than state allocations?

   It would be helpful in our advocacy efforts with the State Legislature and Governor’s Office to know your total expenditures, if you are able to provide them. If total expenditures are more than the state allocations, report those in the Match Detail.

8. In the past, district match was reported as expenditures. Now you want revenue.

   It would be helpful in our advocacy efforts with the State Legislature and Governor’s Office to us to know your match revenues sources, if you are able to provide them.

9. Do we need to calculate FTE for STNCs?

   Yes. Please estimate an FTE if you are uncertain of the exact amount.

10. Will we detail other district contributions as we will for district match?
It would be helpful in our advocacy efforts with the State Legislature and Governor’s Office to us to know your total expenditures, if you are able to provide them. Yes, please include them in the Match Detail.

11. May the three colleges in our district submit one-district yearend report as we have done in past years?
   Yes, for now.

12. We use fund 11000 for district match. We do not distribute funds based on revenue source.
   Yes, for this year, when reporting the Match Detail, you may indicate under revenue source that unrestricted general fund or Fund 11000 was used.

13. We are a multiple college district with noncredit programs at both colleges we split the allocation through an internal process. This form asks us to identify a college. Should we ignore the field that asks us to identify a college since we will report by District?
   It would be better to complete and submit two reports, one for each college.

14. Survey questions: These positions are not necessarily related to matriculation funding, correct?
   The positions are related to the State Matriculation Funding.

15. Can we go back 2 years to when the funding was cut?
   No. Only report for FY 2010-11.