

**APPRENTICESHIP RSI ATTENDANCE HOURS**  
**R1 ( July 1, 2010 thru June 30, 2011)**

Prepared by Barry Noonan BNoonan@cccoco.edu

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1	Rev. 1-23-12					
	<b>Note: "RSI" means "Related and Supplemental Instruction" as used in the Budget Act.</b>	<b>2006-2007 Final</b> CCCCO Certified <i>(No Transfer of \$179,000 from CDE)</i>	<b>2007-2008 FINAL</b> CCCCO Certified <i>( \$587,248 TRANSFER DONE June 2008 by Calif Dept. of Finance. Transfers between CDE &amp; CCCCCO )</i>	<b>2008-2009 FINAL</b> CCCCO Certified <i>January 2010</i>	<b>2009-2010 FINAL</b> CCCCO Certified January 2010	<b>2010-2011 Not FINAL</b> Until Approxiamtely 2-15-2012
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4	% Change Compared to the Previous Year's RSI Attendance HOURS	14.0%	-1.8%	-0.3%	-19%	-18%
5	RSI Attendance HOURS Reported by Districts <i>(In a deficit year, the HOURS PAID may be less than the HOURS REPORTED by Districts)</i>	3,259,174	3,200,445	3,190,850	2,596,831	2,127,948
6	Hourly Rate per Budget Act	\$4.86	\$5.06	\$5.06	\$5.06	\$5.06
7	Appropriation per Budget Act	\$15,229,000	\$14,641,000	\$14,641,000	\$7,174,000	\$7,174,000
8	<b>Fully Funded Costs (Row 5 x Row 6)</b> <i>This is the cost if the hourly rate was paid for all of the RSI Attendance Hours the Districts Reported to CCCCCO.</i>	\$15,839,586	\$16,194,252	\$16,145,701	\$13,139,965	\$10,767,417
9	(Deficiency) or Excess	<b>(\$610,586)</b>	<b>(\$1,553,252)</b>	<b>(\$1,504,701)</b>	<b>(\$5,965,965)</b>	<b>(\$3,593,417)</b>
10	Funding: Percent Deficiency or Excess	-3.9%	-9.6%	-9.3%	-45.4%	-33.4%
11	Actual over or (under) RSI hours generation at Funding level	<b>(125,635)</b>	<b>(306,967)</b>	<b>(297,372)</b>	<b>(1,179,044)</b>	<b>(710,161)</b>