wide general administrative costs from federal funding sources.

6870-003-0890—For support of Board of Governors of the California Community Colleges, Personal Care Training and Certification Program, payable from the Federal Trust Fund........................................... 75,000

6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund........................................... 125,000

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..................................................... 2,560,233,000

Schedule:

(1) 10.10.010-Apportionments...... 2,162,888,000
(2) 10.10.020-Apprenticeship........ 7,174,000
(3) 10.10.030-Growth for Apportionments.............................................. 0
(4) 20.10.004-Student Success for Basic Skills Students..................... 20,037,000
(5) 20.10.005-Student Financial Aid Administration.......................... 56,741,000
(6) 20.10.020-Disabled Students........ 69,223,000
(7) 20.10.045-Special Services for CalWORKs Recipients.................. 26,695,000
(8) 20.10.060-Foster Care Education Program........................................ 5,254,000
(9) 20.10.070-Matriculation............. 49,183,000
(10) 20.20.026-Physical Plant and Instructional Support........................ 15,290,000
(11) 20.20.041-Equal Employment Opportunity pursuant to Ch. 1169, Stats. 2002........................... 767,000
(12) 20.20.050-Part-time Faculty Health Insurance.................................. 490,000
(13) 20.20.051-Part-time Faculty Compensation.............................................. 24,907,000
(14) 20.20.055-Part-time Faculty Office Hours............................................ 3,514,000
(15) 20.30.011-Telecommunications and Technology Services............... 15,290,000
(16) 20.30.050-Economic Development.............................................. 22,929,000
(17) 20.30.070-Transfer Education and Articulation........................... 698,000
(18) 20.40.026-Physical Plant and Instructional Support.......................... 0
Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2011–12 fiscal year to Section B of the State School Fund.

2. Notwithstanding any other provision of law, apportionment funding for community college districts shall be based on the greater of the current year or prior year level of full-time equivalent students (FTES), consistent with K–12 declining enrollment practices pursuant to Section 42238.5 of the Education Code. Decreases in FTES shall result in a revenue reduction at the district’s average level of apportionment funding per FTES and shall be made in the year following the initial year of decrease in FTES.

3. The funds appropriated in Schedule (1) for Apportionments include $31,409,000 to encourage district-level accountability efforts pursuant to Section 84754.5 of the Education Code. It is intended that the Chancellor of the California Community Colleges submit an annual report on district-specific accountability measures by March 31 of each year. This report shall reflect outcomes from the most recently completed fiscal year for which data is available pursuant to Section 84754.5 of the Education Code.

4. Of the funds appropriated in Schedule (1), Apportionments:
   (a) Up to $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
   (b) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students
25. (a) All funds appropriated in Schedule (21) for the Career Technical Education Program are for the purpose of aligning career-technical education curriculum between K–12 and community colleges in targeted industry-driven programs offered through the Economic and Workforce Development Program. Prior to the allocation of these funds, the Chancellor of the California Community Colleges, in conjunction with the State Department of Education, shall submit a proposed expenditure plan for the funds contained in this item, and the rationale therefor, to the Department of Finance by August 1 of each year for approval.

(b) If funds are appropriated in Schedule (21) for the Career Technical Education Program, no more than $2,500,000 is available for the development and enhancement of health-related career pathway programs in grades 7 to 12, inclusive, and for the articulation and alignment of health-related curriculum between schools with pupils in kindergarten and grades 1 to 12, inclusive, and the California Community Colleges.

26. The funds appropriated in Schedule (22) for the Campus Child Care Tax Bailout shall be allocated by the Chancellor of the California Community Colleges to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.

27. With regard to the funds appropriated in Schedule (23), Nursing Program Support, all of the following shall apply:

(a) $8,475,000 shall be used to provide support for nursing program enrollment and equip-
ment needs consistent with paragraph (2) of subdivision (a) of Section 2 of Chapter 514 of the Statutes of 2001. Funding for nursing enrollment shall provide a marginal increase in funding in addition to the amount provided for each full-time equivalent student for regular growth in apportionments.

(b) $4,903,000 shall be used to provide diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

(c) Funds shall be allocated according to the following criteria:

(1) The degree to which the funds provided would be used to increase student enrollment in nursing programs beyond the level of full-time equivalent students served in the 2010–11 academic year.

(2) The district’s level of attrition from nursing programs and the suitability of planned expenditures to address attrition levels.

(3) The degree to which funds provided would be used to support infrastructure or equipment needs with the intent of building capacity and increasing the number of nursing students served.

(4) For districts with attrition rates of 15 percent or more, new funding shall focus on attrition reduction. For districts with attrition rates below 15 percent, new funding shall focus on enrollment expansion.

(d) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall include all of the following: (1) the amount of funding received, (2) the number of nursing full-time equivalent students served in the 2006–07 academic year, and the additional number of nursing full-time equivalent students served with funding...
28. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges shall allocate categorical funds as specified in legislation enacted in 2009 and as amended in 2010. Pursuant to the conditions specified in that legislation, districts may utilize funds allocated from Schedules (2), (9), (10), (11), (12), (13), (14), (16), (17), (18), and (22) as further specified in that legislation. Notwithstanding this provision and subdivision (b) of Section 84043 of the Education Code, the chancellor may adjust allocations, as necessary, for funding provided pursuant to Schedules (10), (16), and (17) in support of statewide or regional functions.

29. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges may reduce community college district base workload measures to match available funding under Schedule (1), which reflects a base reduction of $290,000,000 to support community college district general apportionments. It is the intent of the Legislature that community college districts, to the greatest extent possible, shall implement any necessary workload reductions in courses and programs outside of those needed by students to achieve their basic skills, workforce training, or transfer goals. On or before April 15, 2012, the chancellor shall provide the fiscal committees of both houses of the Legislature and the Director of Finance with a report on the implementation of this provision.

6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, payable from the Community College Fund for Instructional Improvement

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<th>Amount</th>
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<td>6870-101-0909</td>
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Schedule:

(2) 20.30.022-Instructional Improvement Loans......................... 302,000

6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Community Colleges Business Resource Assistance and Innovation Network Trust Fund..... 15,000

6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make required lease-purchase payments.................. 63,767,000

Schedule:

(1) Rental and administration.............. 63,768,000
(2) Reimbursements............................ −1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.

3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6870-103-0890—For support of Board of Governors of the California Community Colleges, Personal Care Training and Certification Program, payable from the Federal Trust Fund................................. 673,000

6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation.................................................. 570,000
Provisions:
1. The funds appropriated in this item are available to the Board of Governors of the California Community Colleges to reimburse the Fiscal Crisis and Management Assistance Team (FC-MAT) for costs incurred by FC-MAT for the following activities:
   (a) The performance of audits, examinations, or reviews of any community college districts pursuant to Section 84041 of the Education Code.
   (b) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies. No more than $150,000 of the funds annually appropriated in this item may be used for these purposes.
2. The Board of Governors of the California Community Colleges may request unsolicited reviews of local community college districts if the board determines that there is an imminent threat to the fiscal integrity of a district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.
3. All proposed contracts and reimbursements for Fiscal Crisis and Management Assistance Team services shall be subject to the approval of the Department of Finance.

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges

Schedule:
1. 10.20-CalWORKs Services 8,000,000
2. 20.10.060-Foster Parent Training 6,112,000
3. 20.30.030-Vocational Education 65,550,000
4. 20.30.050-Economic Development 3,753,000
5. Reimbursements -83,415,000

Provisions:
1. The funds appropriated in Schedules (1) and (3) are for transfer by the Controller to Section B of the State School Fund.
2. The funds appropriated in Schedule (1) are to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination, curriculum development and redesign, child
care and workstudy, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Office of the Chancellor of the California Community Colleges describing how the funds will be utilized, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.

6. The funds appropriated in Schedule (5) reflect $2,903,000 to support interagency agreements between the Office of the Chancellor of the California Community Colleges and the Employment Development Department for the continued support of the Governor’s Nursing Initiative.

7. The funds appropriated in Schedule (5) reflect an increase of $850,000 to support an interagency agreement with the California Energy Commission for the purpose of expanding the Transportation Technologies and Energy Program.

8. Of the funds appropriated in Schedule (3), $2,222,000 is provided in one-time carryover funds.

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller............................... 9,541,000

Schedule:

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<td>(1) 98.01.001.184-Health Fees (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206)</td>
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<td>(3) 98.01.028.498-Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (CSM-98-TC-20)</td>
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<td>(4) 98.01.007.778-Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02)</td>
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