

**CALIFORNIA COMMUNITY
COLLEGES
CHANCELLOR'S OFFICE**

1102 Q STREET, SUITE 4554
SACRAMENTO, CA 95811-6549
(916) 445-8752
<http://www.cccco.edu>



DATE: June 8, 2016

CEP 16-04

TO: Administrators of Occupational Education
Title I-C District Project Directors

FROM: Matthew Roberts Ed.D., Dean
Workforce and Economic Development Division

SUBJECT: Revision to 2016-17 Perkins Title I-C Basic Grant District Allocations

Synopsis: This memo announces a change to the 2016-2017 Perkins Title I-C Basic Grant allocations (attached) from Carl D. Perkins Career and Technical Education Improvement Act of 2006 (P.L. 109-270; CFDA #84.048A).

ALLOCATIONS: The attached allocation detail (based on District certified CTE disadvantaged student counts) shows an increase in Title I-C allocations per District for 2016-17. This increase is Title I-C carryover money from fiscal year 2014-15 that was just released from the California Department of Education.

Since 75% of the allocations are beneath \$10,000 and the certification deadline for applications has already passed (5/16/16) with review and approval already begun, the Chancellor's Office has chosen to make this carryover a part of the Title I-C/CTE Transitions applications **without decertification** in the following manner:

For **single college** Districts the allocation increase is placed on Form Section I-C List of TOP Codes and Titles to be funded for the college Across all Programs (see example below) and then budgeted within Section IV-C on line 1000 object of expenditures within the direct program expenditure column.

For **multi-college** Districts the allocation increase is placed on the same forms in the same manner except in the District section of the application.

Across-15	Across CTE Programs	CCCCO Carryover	\$ 7,158	\$ 0	\$ 7,158
-----------	---------------------	-----------------	----------	------	----------

The intent is to put the additional allocation within the 2016-17 Title I-C/CTE Transitions Application as a placeholder and allow each District after the application is fully executed and in the first quarter of the fiscal year (July 1-September 30, 2016) to complete a budget change

within the online Perkins Title I-C Year-to-Date Expenditure and Progress Report system . The budget change should detail out how this increase will be expended and explain those expenditures within the justification text box. The applicable monitor will then review and approve the change.

Action Requested: The changes detailed above with Title I-C increased allocations will be loaded into the online Title I-C/CTE Transitions application system the week of June 6th. After each District's application has been fully executed the District will submit (within first quarter) a budget change into the online Perkins Title I-C Year-to-Date Expenditure and Progress Report system. The assigned monitor will then review and approve the activities and budget changes.

Contact: If you have any questions, please contact your Regional Program Monitor.
<http://extranet.cccco.edu/Divisions/WorkforceandEconDev/ContactUs.aspx>

Attachment

cc: Chief Executive Officers
Chief Business Officers
Chancellors Office Perkins Monitors

**CCCCO 2016-17 Perkins IV
Title I-C and CTE Transitions Final Allocations**

	District Name	College Count	Allocation Number	16-17 Title I-C Final Allocation	Impact of Carryover	16-17 CTE Transitions	Total Allocations
1	Allan Hancock Joint CCD	1	16-C01-001	\$531,793	\$7,158	\$43,748	\$575,541
2	Antelope Valley CCD	1	16-C01-002	\$537,577	\$7,236	\$43,748	\$581,325
3	Barstow CCD	1	16-C01-003	\$133,885	\$1,802	\$43,748	\$177,633
4	Butte-Glenn CCD	1	16-C01-004	\$502,939	\$6,770	\$43,748	\$546,687
5	Cabrillo CCD	1	16-C01-005	\$286,502	\$3,857	\$43,748	\$330,250
6	Cerritos CCD	1	16-C01-006	\$857,271	\$11,540	\$43,748	\$901,019
7	Chabot-Las Positas CCD	2	16-C01-007	\$880,604	\$11,854	\$87,496	\$968,100
8	Chaffey CCD	1	16-C01-008	\$709,715	\$9,553	\$43,748	\$753,463
9	Citrus CCD	1	16-C01-009	\$482,301	\$6,492	\$43,748	\$526,049
10	Coast CCD	3	16-C01-010	\$1,355,412	\$18,245	\$131,244	\$1,486,656
11	Contra Costa CCD	3	16-C01-012	\$951,260	\$12,805	\$131,244	\$1,082,504
12	Copper Mountain CCD	1	16-C01-072	\$56,722	\$764	\$43,748	\$100,470
13	Desert CCD	1	16-C01-013	\$340,595	\$4,585	\$43,748	\$384,343
14	El Camino CCD	1	16-C01-014	\$805,478	\$10,842	\$43,748	\$849,226
15	Feather River CCD	1	16-C01-015	\$46,994	\$632	\$43,748	\$90,742
16	Foothill-De Anza CCD	2	16-C01-016	\$627,688	\$8,449	\$87,496	\$715,184
17	Gavilan CCD	1	16-C01-018	\$130,993	\$1,763	\$43,748	\$174,741
18	Glendale CCD	1	16-C01-019	\$472,574	\$6,362	\$43,748	\$516,322
19	Grossmont-Cuyamaca CCD	2	16-C01-020	\$800,812	\$10,780	\$87,496	\$888,308
20	Hartnell CCD	1	16-C01-021	\$274,737	\$3,698	\$43,748	\$318,485
21	Imperial CCD	1	16-C01-022	\$284,267	\$3,826	\$43,748	\$328,015
22	Kern CCD	3	16-C01-023	\$896,970	\$12,074	\$131,244	\$1,028,214
23	Lake Tahoe CCD	1	16-C01-024	\$92,872	\$1,251	\$43,748	\$136,620
24	Lassen CCD	1	16-C01-025	\$144,270	\$1,942	\$43,748	\$188,018
25	Long Beach CCD	1	16-C01-026	\$817,243	\$11,000	\$43,748	\$860,991
26	Los Angeles CCD	9	16-C01-027	\$4,517,909	\$60,814	\$393,732	\$4,911,641
27	Los Rios CCD	4	16-C01-028	\$2,685,191	\$36,145	\$174,992	\$2,860,183
28	Marin CCD	1	16-C01-029	\$111,669	\$1,503	\$43,748	\$155,417

2016-17 Perkins IV Title I-C and CTE Transitions Final Allocations (Continued)

	District Name	College Count	Allocation Number	16-17 Title I-C Final Allocation	Impact of Carryover	16-17 CTE Transitions	Total Allocations
29	Mendocino-Lake CCD	1	16-C01-030	\$141,641	\$1,907	\$43,748	\$185,389
30	Merced CCD	1	16-C01-031	\$369,777	\$4,977	\$43,748	\$413,525
31	Mira Costa CCD	1	16-C01-032	\$331,130	\$4,457	\$43,748	\$374,878
32	Monterey Peninsula CCD	1	16-C01-033	\$136,185	\$1,833	\$43,748	\$179,933
33	Mt. San Antonio CCD	1	16-C01-034	\$1,007,719	\$13,565	\$43,748	\$1,051,467
34	Mt. San Jacinto CCD	1	16-C01-035	\$460,874	\$6,203	\$43,748	\$504,622
35	Napa Valley CCD	1	16-C01-036	\$172,532	\$2,322	\$43,748	\$216,280
36	North Orange County CCD	2	16-C01-037	\$2,200,260	\$29,616	\$87,496	\$2,287,756
37	Ohlone CCD	1	16-C01-017	\$136,448	\$1,836	\$43,748	\$180,196
38	Palo Verde	1	16-C01-038	\$129,678	\$1,745	\$43,748	\$173,426
39	Palomar CCD	1	16-C01-039	\$615,857	\$8,289	\$43,748	\$659,605
40	Pasadena Area CCD	1	16-C01-040	\$687,434	\$9,254	\$43,748	\$731,182
41	Peralta CCD	4	16-C01-041	\$734,822	\$9,891	\$174,992	\$909,814
42	Rancho Santiago CCD	2	16-C01-042	\$1,010,874	\$13,607	\$87,496	\$1,098,370
43	Redwoods CCD	1	16-C01-043	\$139,406	\$1,877	\$43,748	\$183,154
44	Rio Hondo CCD	1	16-C01-044	\$498,930	\$6,716	\$43,748	\$542,678
45	Riverside CCD	3	16-C01-045	\$1,103,482	\$14,853	\$131,244	\$1,234,726
46	San Bernardino CCD	2	16-C01-046	\$557,164	\$7,500	\$87,496	\$644,660
47	San Diego CCD	3	16-C01-047	\$1,965,025	\$26,450	\$131,244	\$2,096,269
48	San Francisco CCD	1	16-C01-048	\$831,835	\$11,197	\$43,748	\$875,583
49	San Joaquin Delta CCD	1	16-C01-049	\$932,462	\$12,552	\$43,748	\$976,210
50	San Jose-Evergreen CCD	2	16-C01-050	\$391,993	\$5,277	\$87,496	\$479,489
51	San Luis Obispo County CCD	1	16-C01-051	\$256,793	\$3,456	\$43,748	\$300,541
52	San Mateo County CCD	3	16-C01-052	\$496,761	\$6,687	\$131,244	\$628,005
53	Santa Barbara CCD	1	16-C01-053	\$475,531	\$6,401	\$43,748	\$519,279
54	Santa Clarita CCD	1	16-C01-054	\$398,763	\$5,368	\$43,748	\$442,511
55	Santa Monica CCD	1	16-C01-055	\$677,180	\$9,115	\$43,748	\$720,928
56	Sequoias CCD	1	16-C01-056	\$382,397	\$5,148	\$43,748	\$426,145
57	Shasta-Tehama-Trinity Joint	1	16-C01-057	\$290,445	\$3,909	\$43,748	\$334,193
58	Sierra Joint CCD	1	16-C01-058	\$548,356	\$7,381	\$43,748	\$592,104

2016-17 Perkins IV Title I-C and CTE Transitions Final Allocations (Continued)

	District Name	College Count	Allocation Number	16-17 Title I-C Final Allocation	Impact of Carryover	16-17 CTE Transitions	Total Allocations
59	Siskiyou Joint CCD	1	16-C01-059	\$63,820	\$859	\$43,748	\$107,568
60	Solano County CCD	1	16-C01-060	\$500,310	\$6,734	\$43,748	\$544,058
61	Sonoma County Jr. Coll.	1	16-C01-061	\$550,788	\$7,414	\$43,748	\$594,536
62	South Orange County CCD	2	16-C01-062	\$711,095	\$9,572	\$87,496	\$798,591
63	Southwestern CCD	1	16-C01-063	\$836,764	\$11,263	\$43,748	\$880,512
64	State Center CCD	3	16-C01-064	\$1,251,367	\$16,844	\$131,244	\$1,382,611
65	Ventura County CCD	3	16-C01-065	\$725,884	\$9,771	\$131,244	\$857,128
66	Victor Valley CCD	1	16-C01-066	\$429,851	\$5,786	\$43,748	\$473,599
67	West Hills CCD	2	16-C01-067	\$189,358	\$2,549	\$87,496	\$276,854
68	West Kern	1	16-C01-068	\$98,721	\$1,329	\$43,748	\$142,469
69	West Valley-Mission CCD	2	16-C01-069	\$274,803	\$3,700	\$87,496	\$362,299
70	Yosemite CCD	2	16-C01-070	\$731,930	\$9,852	\$87,496	\$819,426
71	Yuba CCD	2	16-C01-071	\$316,670	\$4,262	\$87,496	\$404,166
Total		113		\$ 45,099,358	\$ 607,066	\$ 4,943,524	\$50,042,882